

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	125,872,940.51	45,764,672.50	21,776,582.62	91,510.33	0.00	193,505,705.96
Research & Sponsored Programs	52,608,421.14	15,309,972.35	35,147,892.40	30,276.11	0.00	103,096,562.00
Public Service	7,944,056.70	4,484,883.19	7,650,971.07	277,690.11	0.00	20,357,601.07
Academic Support	26,946,116.40	10,277,614.15	11,795,603.82	2,857.65	0.00	49,022,192.02
Student Services	13,452,144.79	5,092,849.97	9,572,663.97	6,995.89	0.00	28,124,654.62
Institutional Support	23,991,666.86	3,422,932.48	24,632,202.58	26,554.95	0.00	52,073,356.87
Operations and Maintenance	18,364,210.76	7,022,838.27	(45,775,328.75)	23,818,481.92	0.00	3,430,202.20
Student Financial Aid	3,240,064.36	474,777.49	600,521.24	0.00	0.00	4,315,363.09
Auxiliary Services	35,151,813.34	11,523,123.45	86,165,417.63	76,709.10	0.00	132,917,063.52
Nonoperating Funds	400.00	33.60	8,032.96	0.00	0.00	8,466.56
No Program Code Assigned	97,779.03	198.71	77,569.62	0.00	0.00	175,547.36
Subtotal, current funds	307,669,613.89	103,373,896.16	151,652,129.16	24,331,076.06	0.00	587,026,715.27
Campuses - other funds	376,159.50	(1,192.40)	27,289,508.36	30,997.79	40,110,342.24	67,805,815.49
Affiliated entities	2,010,559.50	829,168.04	915,278.70	0.00	0.00	3,755,006.24
Total	310,056,332.89	104,201,871.80	179,856,916.22	24,362,073.85	40,110,342.24	658,587,537.00

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	180,856,527.92	9,972,354.34	0.00	3,112.27	1,723,504.24	950,207.19	0.00	0.00
Research & Sponsored Programs	13,914,303.59	984,422.71	0.00	0.00	1,006,874.87	81,373,348.04	5,817,612.79	0.00
Public Service	16,361,834.46	1,281,207.96	0.00	(1,699.00)	1,104,967.89	1,611,289.76	0.00	0.00
Academic Support	45,219,909.56	1,448,119.36	0.00	0.00	2,244,611.15	109,551.95	0.00	0.00
Student Services	18,711,140.98	7,108,748.88	0.00	0.00	1,664,479.34	640,285.42	0.00	0.00
Institutional Support	57,052,644.29	(5,435,803.02)	0.00	(74,851.00)	532,145.37	(778.77)	0.00	0.00
Operations and Maintenance	2,328,285.85	1,028,509.05	0.00	0.00	73,407.30	0.00	0.00	0.00
Student Financial Aid	1,716,397.55	35.79	0.00	0.00	68,019.03	2,530,910.72	0.00	0.00
Auxiliary Services	0.00	0.00	132,917,063.52	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,466.56
No Program Code Assigned	6,211.30	29.35	0.00	0.00	27,011.31	142,295.40	0.00	0.00
Subtotal, current funds	336,167,255.50	16,387,624.42	132,917,063.52	(73,437.73)	8,445,020.50	87,357,109.71	5,817,612.79	8,466.56
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	3,703,020.34	0.00	0.00	2,367.28	0.00	0.00	0.00
Total	336,167,255.50	20,090,644.76	132,917,063.52	(73,437.73)	8,447,387.78	87,357,109.71	5,817,612.79	8,466.56

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	321,294.86	37,389.85	72,202.99	48,950.90	3,840.53	10,881,176.03	56,596,365.84	(155,405.51)
Affiliated entities	0.00	0.00	0.00	0.00	49,618.62	0.00	0.00	0.00
Total	321,294.86	37,389.85	72,202.99	48,950.90	53,459.15	10,881,176.03	56,596,365.84	(155,405.51)

	Total
Campuses - current funds	
Instruction	193,505,705.96
Research & Sponsored Programs	103,096,562.00
Public Service	20,357,601.07
Academic Support	49,022,192.02
Student Services	28,124,654.62
Institutional Support	52,073,356.87
Operations and Maintenance	3,430,202.20
Student Financial Aid	4,315,363.09
Auxiliary Services	132,917,063.52
Nonoperating Funds	8,466.56
No Program Code Assigned	175,547.36
Subtotal, current funds	587,026,715.27
Campuses - other funds	67,805,815.49
Affiliated entities	3,755,006.24
Total	658,587,537.00

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	125,872,940.51	52,608,421.14	7,944,056.70	26,946,116.40	13,452,144.79	23,991,666.86	18,364,210.76	3,240,064.36	35,151,813.34	0.00	400.00	97,779.03	307,669,613.89
Fringe Benefits	45,764,672.50	15,309,972.35	4,484,883.19	10,277,614.15	5,092,849.97	3,422,932.48	7,022,838.27	474,777.49	11,523,123.45	0.00	33.60	198.71	103,373,896.16
Supplies & Services	21,776,582.62	35,147,892.40	7,650,971.07	11,795,603.82	9,572,663.97	24,632,202.58	(45,775,328.75)	600,521.24	86,165,417.63	0.00	8,032.96	77,569.62	151,652,129.16
Utilities	91,510.33	30,276.11	277,690.11	2,857.65	6,995.89	26,554.95	23,818,481.92	0.00	76,709.10	0.00	0.00	0.00	24,331,076.06
Subtotal, current funds	193,505,705.96	103,096,562.00	20,357,601.07	49,022,192.02	28,124,654.62	52,073,356.87	3,430,202.20	4,315,363.09	132,917,063.52	0.00	8,466.56	175,547.36	587,026,715.27
Campuses - other funds	0.00	0.00	0.00	0.00	77,946.78	96,746.63	29,114,775.54	280,737.93	0.00	38,108,811.16	(127,157.72)	253,955.17	67,805,815.49
Affiliated entities	0.00	601.08	0.00	1,686.11	0.00	3,752,432.12	0.00	0.00	0.00	0.00	132.53	154.40	3,755,006.24
Total	193,505,705.96	103,097,163.08	20,357,601.07	49,023,878.13	28,202,601.40	55,922,535.62	32,544,977.74	4,596,101.02	132,917,063.52	38,108,811.16	(118,558.63)	429,656.93	658,587,537.00

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	208,881,313.94	14,229,651.99	35,151,813.34	0.00	2,692,272.92	42,206,493.61	4,507,668.09	400.00
Fringe Benefits	80,902,420.08	(1,095,101.94)	11,523,123.45	(73,437.73)	823,330.61	11,280,153.56	13,374.53	33.60
Supplies & Services	22,650,539.31	2,741,678.96	86,165,417.63	0.00	4,927,095.10	33,864,871.03	1,294,494.17	8,032.96
Utilities	23,732,982.17	511,395.41	76,709.10	0.00	2,321.87	5,591.51	2,076.00	0.00
Subtotal, current funds	336,167,255.50	16,387,624.42	132,917,063.52	(73,437.73)	8,445,020.50	87,357,109.71	5,817,612.79	8,466.56
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	3,703,020.34	0.00	0.00	2,367.28	0.00	0.00	0.00
Total	336,167,255.50	20,090,644.76	132,917,063.52	(73,437.73)	8,447,387.78	87,357,109.71	5,817,612.79	8,466.56

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	321,294.86	37,389.85	72,202.99	48,950.90	3,840.53	10,881,176.03	56,596,365.84	(155,405.51)
Affiliated entities	0.00	0.00	0.00	0.00	49,618.62	0.00	0.00	0.00
Total	321,294.86	37,389.85	72,202.99	48,950.90	53,459.15	10,881,176.03	56,596,365.84	(155,405.51)

	Total
Campuses - current funds	
Salaries & Wages	307,669,613.89
Fringe Benefits	103,373,896.16
Supplies & Services	151,652,129.16
Utilities	24,331,076.06
Subtotal, current funds	587,026,715.27
Campuses - other funds	67,805,815.49
Affiliated entities	3,755,006.24
Total	658,587,537.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DASRF	SURF Project Funding	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UACASB	Culture and Sustainability	0.00	0.00	6,222.80	0.00	0.00	6,222.80
1DASUS	Sustainability Conferences	UADSUS	Sustainability Programs	0.00	0.00	607.28	0.00	0.00	607.28
1DB007	Farm Residences	UBDEAN	Dean'S Office - Ls & A	23,736.21	1,993.75	29,174.81	1,416.58	0.00	56,321.35
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	14,159.28	212.19	19,027.39	0.00	0.00	33,398.86
1DB017	TS Abm Internship Program	UBTSIP	Abm Internship Program	0.00	0.00	4,469.40	0.00	0.00	4,469.40
1DB021	Nr Woodlands Program	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	49,119.86	21,514.85	8,557.13	0.00	0.00	79,191.84
1DB024	Undergrad Research Conference	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	1,385.43	0.00	0.00	1,385.43
1DB027	Diagnostic Services-insects	UBZOO	Zoology	0.00	0.00	194.60	0.00	0.00	194.60
1DB029	Pb Fisher Floratrack Royalties	UBPBP	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	5,624.08	0.00	0.00	5,624.08
1DB034	EcoQuest	UBNREQ	Ecoquest	0.00	0.00	0.00	0.00	0.00	0.00
1DB034	EcoQuest	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	UBBCCM	Camis Ctr Adv Molecular Science	4,055.33	1,776.30	28,549.67	0.00	0.00	34,381.30
1DB037	Project Smart	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	26,426.24	1,918.22	14,471.70	0.00	0.00	42,816.16
1DB039	Career Mobility - med Tech	UBANSC	Animal & Nutritional Sciences	0.00	0.00	6,957.79	0.00	0.00	6,957.79
1DB040	Sustainability Conferences	UBDBSC	COLSA Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DB040	Sustainability Conferences	UBDSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRES	Natural Resources	1,622.56	136.30	0.00	0.00	0.00	1,758.86
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	89,823.82	29,514.86	(29,591.32)	0.00	0.00	89,747.36
1DB045	Therapeutic Riding Program	UBASTR	Therapeutic Riding Program	12,334.06	1,036.07	12,203.62	0.00	0.00	25,573.75
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	4,343.55	0.00	0.00	4,343.55
1DB046	Animal Control/Humane Academy	UBTSAS	T S A S Thompson School	0.00	0.00	296.03	0.00	0.00	296.03
1DB050	Jones Sample Analysis	UBNRES	Natural Resources	23,540.92	2,777.37	5,592.08	0.00	0.00	31,910.37
1DB051	Cream Progam	UBANSC	Animal & Nutritional Sciences	0.00	0.00	863.74	0.00	0.00	863.74
1DB052	Seagrass Lab	UBNRES	Natural Resources	0.00	0.00	1,110.14	0.00	0.00	1,110.14
1DB061	Frankia Conference	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1DB063	AS Dairy Club	UBANSC	Animal & Nutritional Sciences	0.00	0.00	632.60	0.00	0.00	632.60
1DB065	Center for Freshwater Biology	UBZOO	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBZOPL	Patuckaway Lake	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBZOZK	Zooplankton Key	0.00	0.00	194.06	0.00	0.00	194.06
1DB067	Growing a Green Generation Project	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB067	Growing a Green Generation Project	UBPBIO	Plant Biology	0.00	0.00	1,043.77	0.00	0.00	1,043.77
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	11,452.79	0.00	(654.03)	0.00	0.00	10,798.76
1DB074	Equine Lecture Series	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB075	Organic Dairy	UBASOD	Organic Dairy Facility	0.00	0.00	900.00	0.00	0.00	900.00
1DB077	BITC Seminar	UBBCTL	PI Thomas Laue	0.00	0.00	10,632.87	0.00	0.00	10,632.87
1DB403	Intro Biology Lab Exp for Freshman	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB403	Intro Biology Lab Exp for Freshman	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	UBMIRM	PI Robert Mooney	0.00	0.00	2,041.65	0.00	0.00	2,041.65
1DB407	VPR&PS Research Award	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB408	MICR Food Testing Lab	UBMICR	Microbiology	12,820.63	791.47	(576.02)	0.00	0.00	13,036.08
1DB409	Bio Informatics - Cooper	UBMIVC	PI Vaughn Cooper	5,142.88	432.00	0.00	0.00	0.00	5,574.88
1DB412	Thompson School Summer Camp	UBTSAS	T S A S Thompson School	1,600.20	134.42	474.68	0.00	0.00	2,209.30
1DB414	EI Conference	UBZOO	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1DB415	Oyster Shell Recycling	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
1DB416	Senior Project - NR 675 & 755	UBNRES	Natural Resources	0.00	0.00	1,661.83	0.00	0.00	1,661.83
1DB500	COLSA Faculty Startup Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	3,034.39	0.00	0.00	3,034.39
1DBAB0	PI Alan Baker	UBPBAB	PI Alan Baker	0.00	0.00	350.48	0.00	0.00	350.48
1DBAC0	PI Andrew Cooper	UBNRAC	PI Andrew Cooper	0.00	0.00	711.40	0.00	0.00	711.40
1DBAK0	PI Anita KLEIN	UBBCAK	PI Anita Klein	0.00	0.00	39.00	0.00	0.00	39.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	1,314.60	110.43	3,125.03	0.00	0.00	4,550.06
1DBAL0	PI Andrew LAUDANO	UBBCAL	PI Andrew Laudano	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	UBMIAM	PI Aaron Margolin	0.00	0.00	2,507.73	0.00	0.00	2,507.73
1DBAM1	PI Arthur MATHIESON	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.60	0.00	0.00	0.60
1DBAN0	PI Animal Science	UBANSC	Animal & Nutritional Sciences	868.80	0.00	0.00	0.00	0.00	868.80

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DBAR0	PI Andrew Rosenberg	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBAT0	PI Anthony TAGLIAFERRO	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	UBREBL	PI Bruce Lindsay	0.00	0.00	1.45	0.00	0.00	1.45
1DBCD0	PI Clyde DENIS	UBBCCD	PI Clyde Denis	0.00	0.00	175.80	0.00	0.00	175.80
1DBCNO	PI Christopher NEEFUS	UBPBNF	PI Christopher Neefus	0.00	0.00	236.79	0.00	0.00	236.79
1DBCS0	PI Charles SCHWAB	UBASCS	PI Charles Schwab	220.76	0.00	7,482.29	0.00	0.00	7,703.05
1DBCW0	PI Charles Walker	UBZOCW	PI Charles Walker	5,259.68	1,378.04	2,345.22	0.00	0.00	8,982.94
1DBCW1	PI Charles Warren	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMICW	PI Cheryl Whistler	914.00	62.00	15,337.09	0.00	0.00	16,313.09
1DBDB0	PI Dennis BOBILYA	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	456.63	0.00	0.00	456.63
1DBDB1	PI David BURDICK	UBNRSJ	PI Stephen Jones	(70.00)	0.00	0.00	0.00	0.00	(70.00)
1DBDB2	PI David Berlinsky	UBZODB	PI David Berlinsky	136.31	58.59	9,423.17	0.00	0.00	9,618.07
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBANSC	Animal & Nutritional Sciences	2,500.08	210.01	1,904.66	0.00	0.00	4,614.75
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBDEAN	Dean'S Office - Ls & A	4,810.50	0.00	601.80	0.00	0.00	5,412.30
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBNRES	Natural Resources	4,046.93	955.36	1,962.02	0.00	0.00	6,964.31
1DBDM0	PI Dennis MATHEWS	UBPBDM	PI Dennis Mathews	0.00	0.00	2,867.01	0.00	0.00	2,867.01
1DBDS0	PI Deena Small	UBASDS	PI Deena Small	0.00	0.00	2,795.49	0.00	0.00	2,795.49
1DBDT0	PI David TOWNSON	UBASDT	PI David Townson	0.00	0.00	265.90	0.00	0.00	265.90
1DBEH0	PI Estelle HRABAK	UBPBEH	PI Estelle Hrabak	3,212.05	218.22	308.57	0.00	0.00	3,738.84
1DBES0	PI Elise Sullivan	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	UBZOET	PI Edward Tillinghast	0.00	0.00	1,617.52	0.00	0.00	1,617.52
1DBFR0	PI Frank RODGERS	UBMIFR	PI Frank Rodgers	0.00	0.00	1,965.04	0.00	0.00	1,965.04
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	3,997.84	0.00	0.00	3,997.84
1DBG05	PI Richard Cote	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBGC0	PI Gale CAREY	UBASGC	PI Gale Carey	0.00	0.00	30.28	0.00	0.00	30.28
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	4,092.54	0.00	0.00	4,092.54
1DBJB0	PI Jessica BOLKER	UBZOJB	PI Jessica Bolker	0.00	0.00	725.55	0.00	0.00	725.55
1DBJB1	PI James Byers	UBZOBY	PI James Byers	0.00	0.00	(340.02)	0.00	0.00	(340.02)
1DBJB3	PI Joanne Burke	UBASJB	PI Joanne Burke	0.00	0.00	919.92	0.00	0.00	919.92
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJB	PI Joanne Burke	0.00	0.00	197.25	0.00	0.00	197.25
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	1,201.56	0.00	0.00	1,201.56
1DBJC2	PI John CARROLL	UBNRJC	PI John Carroll	0.00	0.00	600.00	0.00	0.00	600.00
1DBJD0	PI Jennifer Durant	UBBCJD	PI Jennifer Durant	0.00	0.00	1,620.61	0.00	0.00	1,620.61
1DBJH1	PI John HALSTEAD	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBZOJH	PI James Haney	440.00	0.00	323.05	0.00	0.00	763.05
1DBJH3	PI John Hart	UBTSJH	PI John Hart	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	1,121.74	0.00	0.00	1,121.74
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	10,950.24	4,806.76	7,092.46	0.00	0.00	22,849.46
1DBJM0	PI Joseph MOORE	UBASJM	PI Joseph Moore	0.00	0.00	4,793.74	0.00	0.00	4,793.74
1DBJS0	PI John SASNER	UBZOJS	PI John Sasner	0.00	0.00	0.00	0.00	0.00	0.00
1DBJT0	PI James Taylor	UBZOJT	PI James Taylor	36.00	0.00	0.00	0.00	0.00	36.00
1DBJW1	PI John WALLACE	UBPBW1	PI John Wallace	0.00	0.00	0.00	0.00	0.00	0.00
1DBJZ0	PI Jerilee ZEZULA	UBTSJZ	PI Jerilee Zezula	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	1,133.00	0.00	0.00	1,133.00
1DBKC0	PI Karen CARLETON	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBBCKC	PI Kevin Culligan	180.00	0.00	61.13	0.00	0.00	241.13
1DBKG0	PI Kelly Giraud	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBRELG	PI Lyndon Goodridge	0.00	0.00	564.92	0.00	0.00	564.92
1DBLH0	PI Larry HARRIS	UBZOLH	PI Larry Harris	0.00	0.00	631.50	0.00	0.00	631.50
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	1,359.05	0.00	0.00	1,359.05
1DBLT0	PI Louis TISA	UBBCTL	PI Thomas Laue	0.00	0.00	44.00	0.00	0.00	44.00
1DBLT0	PI Louis TISA	UBMILT	PI Louis Tisa	0.00	0.00	3,305.75	0.00	0.00	3,305.75
1DBMD0	PI Mark DUCEY	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	1,148.56	86.40	2,898.80	0.00	0.00	4,133.76

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD009	Math Summer Institute	UDMA94	Mathematics Summer Institute	0.00	0.00	831.34	0.00	0.00	831.34
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	Well Screens-Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DD021	Materials Science	UDMS00	Material Science Program	3,929.53	0.00	987.38	0.00	0.00	4,916.91
1DD027	WERC Contest	UDCE00	Civil Engineering Dept	0.00	0.00	26,827.40	0.00	0.00	26,827.40
1DD031	Latchet / X-Ray	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD035	Great Plains Operator Symposium	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	15,136.58	0.00	0.00	15,136.58
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry Dept	9,739.70	4,197.64	8,559.29	0.00	0.00	22,496.63
1DD045	Center for Dynamics Research	UDMATH	Mathematics Dept	0.00	0.00	60.14	0.00	0.00	60.14
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	15,543.04	0.00	0.00	15,543.04
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering Dept	0.00	0.00	(1,750.77)	0.00	0.00	(1,750.77)
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	13,819.87	500.11	4,697.31	0.00	0.00	19,017.29
1DD050	Jambeck,Gardner,Halstead Pres Exc	UDERJJ	PI - Jenna Jambeck	19,275.90	485.17	550.00	0.00	0.00	20,311.07
1DD051	Johnson, Kun President's Excellence	UDESJJ	PI Jeffrey Johnson	2,047.42	171.98	2,215.18	0.00	0.00	4,434.58
1DD052	C Warren Workshop Glyco Analysis	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DD054	Sustainable Engineering PhD Proposa	UDCEKG	PI Kevin Gardner	65,256.33	0.00	0.00	0.00	0.00	65,256.33
1DD055	Bioinformatics Grad Ed Award	UDCSDB	PI R D Bergeron	19,698.84	0.00	0.00	0.00	0.00	19,698.84
1DD055	Bioinformatics Grad Ed Award	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	330.00	0.00	0.00	0.00	0.00	330.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	537.50	0.00	0.00	537.50
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	40,000.00	3,360.00	20,516.66	0.00	0.00	63,876.66
1DD401	Environmental Sciences	UDESJD	PI John Davis	75.00	0.00	1,409.44	0.00	0.00	1,484.44
1DD402	Biological Engineering	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DD501	CEPS/EOS Graduate Enhancement Plan	UDDEAN	Dean's Office - CEPS	149,893.65	2,448.00	0.00	0.00	0.00	152,341.65
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	1,590.80	0.00	0.00	1,590.80
1DDAH0	PI ALEJO HAUSNER	UDCSAH	PI Alejo Hausner	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	805.21	352.68	11,952.37	0.00	0.00	13,110.26
1DDAR0	PI Andzej Rucinski	UDEEAR	PI Andrzej Rucinski	0.00	0.00	390.10	0.00	0.00	390.10
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	198.00	0.00	81.90	0.00	0.00	279.90
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	209.00	0.00	0.00	209.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	5,306.09	270.57	5,806.46	0.00	0.00	11,383.12
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	6,387.89	0.00	0.00	6,387.89
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	791.76	0.00	0.00	791.76
1DDCB1	PI Bauer Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	344.06	0.00	0.00	344.06
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	7,210.92	2,495.50	7,077.42	0.00	0.00	16,783.84
1DDCG0	PI Charles Goodspeed	UDCEDG	PI David Gress	46.79	0.00	0.00	0.00	0.00	46.79
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry Dept	3,278.87	0.00	293.09	0.00	0.00	3,571.96
1DDCM0	PI Christian DeMoustier	UDOMCD	PI Christian de Moustier	0.00	0.00	1,016.28	0.00	0.00	1,016.28
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	7,278.72	2,225.79	558.93	0.00	0.00	10,063.44
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	3,600.01	302.40	6,076.08	0.00	0.00	9,978.49
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	1,570.58	0.00	0.00	1,570.58
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	237.90	0.00	0.00	237.90
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	27,852.26	6,981.50	265.00	0.00	0.00	35,098.76
1DDDF1	PI David Fredriksson	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00
1DDDG0	PI David Gress	UDCEDG	PI David Gress	1,264.50	0.00	3,320.97	0.00	0.00	4,585.47
1DDDH0	PI Donald Hadwin	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	4,228.21	355.18	747.29	0.00	0.00	5,330.68
1DDDS0	PI Don Sundberg	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	2,294.88	154.97	9,597.87	0.00	0.00	12,047.72
1DDDW0	PI David Watt	UDMEDW	PI David Watt	0.00	0.00	1,649.23	0.00	0.00	1,649.23
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	(178.02)	(14.95)	64,738.41	0.00	0.00	64,545.44
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	3,587.75	0.00	0.00	3,587.75

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DDEH0	PI Edward Hinson	UDMAEH	PI Edward Hinson	0.00	0.00	68.47	0.00	0.00	68.47
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	250.00	0.00	0.00	250.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	7,033.40	0.00	0.00	7,033.40
1DDERI	PI Taylor Eighmy	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
1DDERI	PI Taylor Eighmy	UDERG0	Environmental Research Group	0.00	0.00	11,477.48	0.00	0.00	11,477.48
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,056.95	0.00	0.00	2,056.95
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	777.29	0.00	0.00	777.29
1DDFA0	PI Franz Anderson	UDESFA	PI Franz Anderson	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	12,647.40	2,361.84	9,489.61	0.00	0.00	24,498.85
1DDG21	Internet Teaching Lab- Russell	UDCS00	Computer Science Dept	0.00	0.00	1,340.96	0.00	0.00	1,340.96
1DDG23	Microscale Equipment- Weber	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	201.67	0.00	0.00	201.67
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	12,437.99	3,895.91	15,072.28	0.00	0.00	31,406.18
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	1,000.00	437.98	888.30	0.00	0.00	2,326.28
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	418.76	35.17	496.76	0.00	0.00	950.69
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	7,729.88	0.00	0.00	7,729.88
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	285.72	24.00	76,172.23	0.00	0.00	76,481.95
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	1,388.70	0.00	0.00	1,388.70
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	431.93	0.00	0.00	431.93
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	17,434.41	32.34	1,968.90	0.00	0.00	19,435.65
1DDJC2	PI Jerome Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	2,656.73	0.00	0.00	2,656.73
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	2,228.85	60.23	4,568.27	0.00	0.00	6,857.35
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH1	PI James Harper	UDMSJH	PI James Harper	0.01	0.00	0.00	0.00	0.00	0.01
1DDJH1	PI James Harper	UDPHEH	Harper Internally Designated	25,632.32	2,153.08	246.83	0.00	0.00	28,032.23
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	99.11	0.00	0.00	99.11
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	7,652.92	131.32	6,352.12	0.00	0.00	14,136.36
1DDJJ1	PI Jeffrey Johnson	UDESJJ	PI Jeffrey Johnson	485.92	40.82	0.00	0.00	0.00	526.74
1DDJJ2	PI - Jenna Jambeck	UDERJJ	PI - Jenna Jambeck	0.00	0.00	1,777.14	0.00	0.00	1,777.14
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	9,950.17	0.00	0.00	9,950.17
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	3,126.94	0.00	0.00	3,126.94
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	5,142.88	432.00	43,020.53	0.00	0.00	48,595.41
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	1,747.67	146.80	516.95	0.00	0.00	2,411.42
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	15,865.99	0.00	0.00	15,865.99
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	162.08	0.00	0.00	162.08
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	2,089.88	0.00	0.00	2,089.88
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	12,235.93	1,937.90	3,181.51	0.00	0.00	17,355.34
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	106.80	0.00	0.00	106.80
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	2,888.81	242.66	6,870.23	0.00	0.00	10,001.70
1DDJW1	PI James Weiner	UDCSJW	PI James Weiner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJW2	PI John Wright	UDPHJW	PI John Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ0	PI JIANQUI ZHANG	UDEEJZ	PI Jianqui Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DDKB0	PI Kelly Black	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	4,362.75	0.00	0.00	4,362.75
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	321.91	0.00	0.00	321.91
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering Dept	0.00	0.00	308.77	0.00	0.00	308.77
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	19,628.46	934.12	16,072.50	0.00	0.00	36,635.08
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	11,526.12	0.00	0.00	11,526.12
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	138.86	0.00	0.00	138.86
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	0.00	0.00	17,820.84	0.00	0.00	17,820.84
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	1,276.25	0.00	0.00	1,276.25
1DDL0	PI Lawrence Dingman	UDESLD	PI Lawrence Dingman	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Luciano Fonseca	UDOMLF	PI Luciano Fonseca	0.00	0.00	96.39	0.00	0.00	96.39
1DDL0	PI Ge	UDMALG	PI Liming Ge	0.00	0.00	2,064.00	0.00	0.00	2,064.00
1DDL0	PI Lloyd Huff	UDOMLH	PI Lloyd Huff	3,097.50	0.00	15,914.00	0.00	0.00	19,011.50

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DDLK0	PI LG Kraft	UDEELK	PI L Kraft	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	0.00	0.00	2,646.75	0.00	0.00	2,646.75
1DDLL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	45.69	0.00	0.00	45.69
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	7,220.80	606.55	13,176.82	0.00	0.00	21,004.17
1DDLW0	PI Lawrence Ward	UDESJW	PI Larry Ward	2,823.60	237.20	105.00	0.00	0.00	3,165.80
1DDMB0	PI Maria Basterra	UDMAMB	PI Maria Basterra	0.00	0.00	2,567.15	0.00	0.00	2,567.15
1DDMC0	PI Michel Charpentier	UDCSMC	PI Michel Charpentier	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC1	PI Michael Carter	UDEEMC	PI Michael Carter	0.00	0.00	229.16	0.00	0.00	229.16
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	452.73	12.52	7,885.04	0.00	0.00	8,350.29
1DDMD0	PI Mitrajit Dutta	UDMAMD	PI Mitrajit Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	1,702.76	143.03	128,619.94	0.00	0.00	130,465.73
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	377.72	0.00	0.00	377.72
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	1,595.49	0.00	0.00	1,595.49
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	144.12	0.00	0.00	144.12
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	1,449.00	0.00	7,225.16	0.00	0.00	8,674.16
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	4,816.62	0.00	0.00	4,816.62
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	22,328.09	84.00	14,874.94	14.77	0.00	37,301.80
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	618.17	0.00	0.00	618.17
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	253.98	0.00	0.00	253.98
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	1,764.45	0.00	0.00	1,764.45
1DDPH0	PI Phillip Hatcher	UDCSPH	PI Phillip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	1,454.08	0.00	0.00	1,454.08
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	561.98	0.00	0.00	561.98
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	135.80	0.00	0.00	135.80
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	6,656.42	339.85	719.51	0.00	0.00	7,715.78
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	5,229.47	0.00	0.00	5,229.47
1DDRH0	PI Robert Henry	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH1	PI Rita Hibscheweiler	UDMARH	PI Rita Hibscheweiler	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	400.00	33.59	3,608.81	0.00	0.00	4,042.40
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	2,033.12	0.00	0.00	2,033.12
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	16,891.17	1,418.85	5,230.07	0.00	0.00	23,540.09
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	3,635.53	298.67	34,582.78	0.00	0.00	38,516.98
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	62.86	0.00	0.00	62.86
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	1,750.00	0.00	3,144.95	0.00	0.00	4,894.95
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	1,264.43	0.00	0.00	1,264.43
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	3,467.86	0.00	0.00	3,467.86
1DDSH0	PI Sonia Hristovitch	UDMASH	PI Sonia Hristovitch	0.00	0.00	0.00	0.00	0.00	0.00
1DDSL0	PI Steven Lavery	UDCHSL	PI Steven Lavery	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	3,605.58	0.00	0.00	3,605.58
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	544.20	0.00	0.00	544.20
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	609.32	0.00	0.00	609.32
1DDTA0	PI Thomas Attard	UDCETA	PI- Thomas Attard	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	22,500.89	322.37	0.00	22,823.26
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	984.59	0.00	0.00	984.59
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	50.17	0.00	0.00	50.17
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	1,719.38	0.00	0.00	1,719.38
1DDVR0	PI Vernon Reinhold	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	63.76	0.00	0.00	63.76
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	3,217.99	0.00	0.00	3,217.99
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	0.00	0.00	1,204.34	0.00	0.00	1,204.34
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	1,476.57	124.02	12,800.36	0.00	0.00	14,400.95
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	15.49	0.00	0.00	15.49

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	5,617.35	470.40	22,384.89	0.00	0.00	28,472.64
1DDYL0	PI Yeping Li	UDMAYL	PI Yeping Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	498.52	0.00	0.00	498.52
1DDZR0	PI ZACHARY RUBINSTEIN	UDCSZR	PI ZACHARY RUBINSTEIN	0.00	0.00	0.00	0.00	0.00	0.00
1DE001	Gittel IT Faculty Development Gran	UEMNRG	PI Ross Gittel	7,100.08	470.42	997.96	0.00	0.00	8,568.46
1DE002	Marketing Projects	UEMKP1	Marketing Workshop EdVentures	0.00	0.00	12,519.30	0.00	0.00	12,519.30
1DE002	Marketing Projects	UEMKTG	Marketing Department	0.00	0.00	252.80	0.00	0.00	252.80
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences Department	0.00	0.00	8,491.58	0.00	0.00	8,491.58
1DE003	Dec Science IS Projects	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences Department	8,633.32	3,781.55	3,636.00	0.00	0.00	16,050.87
1DE005	WSBE Post Tenure Fac Development	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEAFEX	PI Emily Xu	2,200.00	147.00	0.00	0.00	0.00	2,347.00
1DE006	WSBE Research Awards	UEAFSC	PI Stephen Ciccone	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1DE006	WSBE Research Awards	UEAFWJ	PI William Johnson	1,554.00	130.53	839.93	0.00	0.00	2,524.46
1DE006	WSBE Research Awards	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEDES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEDSHZ	PI Honggeng Zhou	0.00	0.00	147.40	0.00	0.00	147.40
1DE006	WSBE Research Awards	UEECCC	PI CY Choi	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECRB	PI Reagan Baughman	1,833.34	154.00	0.00	0.00	0.00	1,987.34
1DE006	WSBE Research Awards	UEECRE	PI Richard England	1,250.00	105.00	0.00	0.00	0.00	1,355.00
1DE006	WSBE Research Awards	UEECTS	PI Torsten Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMKJP	PI John Park	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMNJL	PI Jun Li	1,482.50	92.40	0.00	0.00	0.00	1,574.90
1DE008	WSBE Study Abroad Budapest	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE009	WSBE Switzerland Study Abroad	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	WSBE Dean's Office	10,465.00	840.00	0.00	0.00	0.00	11,305.00
1DE336	Rosenberg Faculty Chair	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMG	Hospitality Management Department	12,712.57	5,564.05	3,366.38	0.00	0.00	21,643.00
1DE357	Gourmet Dinner	UEGRDP	Graduate and Executive Programs	0.00	0.00	40.00	0.00	0.00	40.00
1DE357	Gourmet Dinner	UEHMG	Hospitality Management Department	8,410.00	0.00	52,161.52	0.00	0.00	60,571.52
1DE357	Gourmet Dinner	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	12.00	0.00	0.00	12.00
1DE3CV	Grenoble Program	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE3HA	History of Economics Society	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	WSBE Dean's Office	0.00	0.00	388.82	0.00	0.00	388.82
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DEAK1	PI Allen Kaufman	UEMNAK	PI Allen Kaufman	0.00	0.00	0.00	0.00	0.00	0.00
1DEAK2	PI Amy Kallianpur	UEMKAK	PI Amy Kallianpur	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	1,128.07	0.00	0.00	1,128.07
1DEBB1	Internal Support B Bolton	UEAFBB	PI B Bolton	1,833.34	154.00	0.00	0.00	0.00	1,987.34
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	1,650.00	138.60	0.00	0.00	0.00	1,788.60
1DEFK1	Internal Support Fred Kaen	UEAFFK	PI Fred Kaen	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management Department	0.00	0.00	318.00	0.00	0.00	318.00
1DEHZ1	Internal Support Honggeng Zhou	UEDSHZ	PI Honggeng Zhou	400.00	33.60	0.00	0.00	0.00	433.60
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	13.80	0.00	0.00	13.80
1DEJK1	PI Janice Kitchen	UESBCO	Concord	436.70	191.28	0.00	0.00	0.00	627.98
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	645.00	0.00	0.00	645.00
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJP1	PI John Park	UEMKJP	PI John Park	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	11,556.82	5,061.84	639.33	0.00	0.00	17,257.99
1DEJW1	Internal Support Jing Wang	UEDSJW	PI Jing Wang	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1DEMAC	MS Accounting Program	UEACFI	Accounting and Finance Department	0.00	0.00	2,731.81	0.00	0.00	2,731.81
1DEMC1	PI Mary Collins	UESBCA	Compliance Assistance	1,440.23	630.88	0.00	0.00	0.00	2,071.11

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DFJK2	PI Jay Klein	UFDDJK	PI Jay Klein	0.00	0.00	4,715.98	0.00	0.00	4,715.98
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	30.76	0.00	0.00	30.76
1DFJN2	PI Jan Nisbet	UFDDJN	PI Jan Nisbet	66,578.91	5,592.70	1,821.23	0.00	0.00	73,992.84
1DFJP2	PI Jeffrey Priest	UFDDJP	PI Jeffrey Priest	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	1,833.95	0.00	0.00	1,833.95
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	1,291.50	0.00	4,957.28	0.00	0.00	6,248.78
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	1,450.36	0.00	0.00	1,450.36
1DFKB1	PI Kristine Baber	UFFSKB	PI Kristine Baber	421.23	35.38	1,654.08	0.00	0.00	2,110.69
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	552.11	0.00	0.00	552.11
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKR1	PI Keith Russell	UFKIKR	Keith Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	11,973.71	5,244.45	3,342.35	0.00	0.00	20,560.51
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00
1DFLS1	PI Lee Seidel	UFHMPO	Health Management & Policy	0.00	0.00	421.56	0.00	0.00	421.56
1DFMB1	PI Mary Banach	UFSWMB	PI Mary Banach	0.00	0.00	721.25	0.00	0.00	721.25
1DFMF1	PI Michael Fraas	UFCDMF	Michael Fraas	500.00	0.00	687.98	0.00	0.00	1,187.98
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	437.50	36.75	223.12	0.00	0.00	697.37
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	2,114.07	0.00	0.00	2,114.07
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	1,556.77	0.00	0.00	1,556.77
1DFMS3	PI Michelle Sullivan	UFDDMI	PI Michelle Sullivan	5,323.66	447.18	132.00	0.00	0.00	5,902.84
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	40.00	0.00	0.00	40.00
1DFNV1	PI Neil Vroman	UFKINV	PI Neil Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFPD1	PI Pam Dinapoli	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	3,006.70	0.00	0.00	3,006.70
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	60.00	0.00	0.00	0.00	0.00	60.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	230.60	0.00	0.00	230.60
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	1,460.23	639.58	399.00	0.00	0.00	2,498.81
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	53,634.52	4,313.45	0.00	0.00	0.00	57,947.97
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	262.50	22.05	0.00	0.00	0.00	284.55
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	162.00	0.00	0.00	162.00
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	424.00	0.00	0.00	0.00	0.00	424.00
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DFSZ1	PI Sharyn Zunz	UFSWSZ	PI Sharyn Zunz	0.00	0.00	0.00	0.00	0.00	0.00
1DFTB1	PI Timothy Bryant	UFCDTB	PI Timothy Bryant	0.00	0.00	0.00	0.00	0.00	0.00
1DFTM1	PI Tamara Martin	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	294.93	0.00	0.00	294.93
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DJPD0	PI Paul Dean	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	1,573.76	0.00	0.00	1,573.76
1DQINH	Interhostel	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DR314	PI Internal Research Support	URRADM	VP Research and Public Service	0.00	0.00	(383.96)	0.00	0.00	(383.96)
1DRAB0	PI Ann Bucklin	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
1DRASP	Advancing Science Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	160.00	0.00	1,236.86	0.00	0.00	1,396.86
1DRGM0	PI Gregg Moore - IDC Return	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DRIPA	Institutional Partnerships	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DRJH0	PI Jennifer Hunter	URMPJH	PI Jennifer Hunter	0.00	0.00	6,513.23	0.00	0.00	6,513.23
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	5,788.50	486.23	5,586.04	0.00	0.00	11,860.77
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	150.00	0.00	0.00	150.00
1DRKG0	PI Karen Graham - Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	1,835.95	0.00	0.00	1,835.95
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	42,206.62	14,190.77	25,358.30	0.00	0.00	81,755.69
1DROSP	Outreach Scholars Program	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	1,547.70	0.00	0.00	1,547.70

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DRRD0	PI Robert Dalton	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	2,430.55	0.00	0.00	2,430.55
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	1,152.44	0.00	0.00	1,152.44
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Director	0.00	0.00	1,258.63	0.00	0.00	1,258.63
1DRURC	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	1,050.31	21.00	12,905.81	0.00	0.00	13,977.12
1DRWL1	PI Bill Lenharth	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C5	4-H CAMPS FY 05	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C6	4-H Camps FY '06	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C7	4-H Camps FY '07	UXFHCP	4-H Camps	148,152.69	12,362.23	62,141.61	2,948.13	0.00	225,604.66
1DX2C8	4-H Camps FY '08	UXFHCP	4-H Camps	32,879.28	2,923.49	25,953.54	666.24	0.00	62,422.55
1DX2EL	Assembly-Seagrant Ext Leaders	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	515.90	0.00	0.00	515.90
1DXBD1	PI Brian Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	1,901.27	0.00	0.00	1,901.27
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	264.94	0.00	0.00	264.94
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	101.00	0.00	0.00	101.00
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	1,757.24	0.00	0.00	1,757.24
1DXDA1	PI Anne Deely	UXWMAD	PI Anne Deely	0.00	0.00	0.00	0.00	0.00	0.00
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	99.50	0.00	0.00	99.50
1DXES1	PI Ellen Snyder	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	1,857.06	0.00	0.00	1,857.06
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	8,172.98	0.00	0.00	8,172.98
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	1,875.80	0.00	0.00	1,875.80
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	245.38	0.00	0.00	245.38
1DXNH1	PI Nadda Haddad	UXAGNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DXNL1	PI Nancy Lambert	UXWMNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	475.97	0.00	0.00	475.97
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	2,146.06	0.00	0.00	2,146.06
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	4,936.10	0.00	0.00	4,936.10
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	124.86	0.00	0.00	124.86
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	0.00	0.00	3,835.95	0.00	0.00	3,835.95
1DXSM1	PI Sharon Meeker	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	4,067.34	313.25	0.00	4,380.59
1DXVL1	PI Valarie Long	UXFMVL	Pi Valerie Long	6,665.00	559.87	10,381.94	0.00	0.00	17,606.81
1DZABA	PI Ann Bucklin	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	UZCXAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	1,384.73	67.86	13,231.96	0.00	0.00	14,684.55
1DZACA	PI Andrew Cooper	UZOPAC	PI Andrew Cooper	1,586.56	694.99	20.86	0.00	0.00	2,302.41
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	23,473.69	7,338.49	20,139.09	0.00	0.00	50,951.27
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	14,163.86	6,203.78	650.72	0.00	0.00	21,018.36
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	1,357.22	0.00	0.00	1,357.22
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	31,792.89	6,881.93	16,628.56	0.00	0.00	55,303.38
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	3,892.00	0.00	1,733.18	0.00	0.00	5,625.18
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	7,227.13	3,165.49	42,561.75	0.00	0.00	52,954.37
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	2,983.32	0.00	0.00	2,983.32
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	900.53	160.42	9,939.36	0.00	0.00	11,000.31
1DZBFA	PI Balazs Fekete	UZCXBF	PI Balazs Fekete	0.00	0.00	3,150.15	0.00	0.00	3,150.15
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	10.86	0.36	285.05	0.00	0.00	296.27
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	339.75	0.00	4,394.48	0.00	0.00	4,734.23
1DZBSA	PI Barkley Sive	UZCC00	Climate Change Research Center	0.00	0.00	14.73	0.00	0.00	14.73
1DZBSA	PI Barkley Sive	UZCCBS	PI Barkley Sive	460.00	12.60	4,047.51	0.00	0.00	4,520.11
1DZCCA	PI CCRC	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	1,173.41	424.47	3,837.34	0.00	0.00	5,435.22
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	17,059.39	0.00	0.00	17,059.39
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	4,170.19	350.29	3,521.24	0.00	0.00	8,041.72

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	133.50	49.43	5,808.41	0.00	0.00	5,991.34
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	(6,050.00)	0.00	0.00	(6,050.00)
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	(8.53)	0.00	0.00	(8.53)
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	2,601.84	0.00	0.00	2,601.84
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	(2,868.57)	0.00	0.00	(2,868.57)
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,368.67	91.67	3,107.39	0.00	0.00	5,567.73
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	12,448.93	4,501.51	41,625.36	0.00	0.00	58,575.80
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	1,653.61	0.00	0.00	1,653.61
1DZCXA	PI CSRC	UZCX00	Complex Systems Research Center	0.00	0.00	685.97	0.00	0.00	685.97
1DZDBA	PI David Bartlett	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDBB	PI David Bartlett- Internal EOS Out	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFA	PI David Forrest	UZSPDF	PI David Forrest	0.00	0.00	3.66	0.00	0.00	3.66
1DZDSA	PI Dork Sahagian	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	1,587.72	0.00	0.00	1,587.72
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	0.00	0.00	242.12	0.00	0.00	242.12
1DZEHA	PI Erik Hobbie	UZCXEH	PI Erik Hobbie	0.00	0.00	3,928.83	0.00	0.00	3,928.83
1DZEMA	PI Eberhard Mobius	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	46,803.84	15,522.56	24,901.83	0.00	0.00	87,228.23
1DZEMA	PI Eberhard Mobius	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
1DZETA	PI Ed Tedesco	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	6,531.90	2,861.12	1,639.81	0.00	0.00	11,032.83
1DZGHA	PI George Hurtt	UZCXGH	PI George Hurtt	0.00	0.00	10,061.51	0.00	0.00	10,061.51
1DZGHB	Hurt Graduate Education	UZCXGH	PI George Hurtt	34,200.12	604.80	0.00	0.00	0.00	34,804.92
1DZGHC	Hurt Elizabeth City Students	UZCXGH	PI George Hurtt	0.00	0.00	768.96	0.00	0.00	768.96
1DZGOR	OPAL-Global Ocean Rsch Plan	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	Harold Kucharek	0.00	0.00	157.97	0.00	0.00	157.97
1DZHMA	PI Huiting Mao	UZCCHM	PI Huiting Mao	0.00	0.00	4,113.77	0.00	0.00	4,113.77
1DZJAA	PI John Aber	UZCXJA	PI John Aber	0.00	0.00	704.74	0.00	0.00	704.74
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	6,946.23	3,042.66	6,464.39	0.00	0.00	16,453.28
1DZJCB	PI James Connell	UZSPJC	PI James Connell	13,239.69	5,798.93	12,483.08	0.00	0.00	31,521.70
1DZJDA	PI Jack Dibb	UZCCJD	PI Jack Dibb	4,217.38	1,813.46	3,341.49	0.00	0.00	9,372.33
1DZJDB	PI John Dorelli	UZSPJD	John Dorelli Help	0.00	0.00	6,837.09	0.00	0.00	6,837.09
1DZJHA	PI Joseph Hollweg	UZSPJH	PI Joseph Hollweg	2,184.73	724.32	9,376.07	0.00	0.00	12,285.12
1DZJHA	PI Joseph Hollweg	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	5,702.35	2,296.65	19,786.05	0.00	0.00	27,785.05
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	10,980.08	15.12	1,514.00	0.00	0.00	12,509.20
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	9,323.82	0.00	0.00	9,323.82
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	884.31	38.39	34,141.81	0.00	0.00	35,064.51
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,565.60	0.00	0.00	5,565.60
1DZKLA	PI Kristina Lynch	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	UZCXKV	PI Karen Von Damm	1,290.17	108.37	1,013.51	0.00	0.00	2,412.05
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	288.20	126.24	324.99	0.00	0.00	739.43
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	15,089.05	6,575.27	6,253.67	0.00	0.00	27,917.99
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	5,203.72	0.00	0.00	5,203.72
1DZMKA	PI Michael Keller	UZCXMK	PI Michael Keller	0.00	0.00	7,084.95	0.00	0.00	7,084.95
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	8,557.91	3,300.87	10,674.04	0.00	0.00	22,532.82
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	3,615.27	1,583.48	1,110.94	0.00	0.00	6,309.69
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	15,718.27	6,821.53	18,885.58	0.00	0.00	41,425.38
1DZMMC	PI Mark McConnell	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	15,424.82	5,099.89	10,076.71	0.00	0.00	30,601.42
1DZMPA	PI Mike Prentice	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTA	PI Mark Twickler	UZCCMT	PI Mark Twickler	0.00	0.00	287.41	0.00	0.00	287.41
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	150.00	0.00	0.00	150.00
1DZPCA	PI Patrick Crill	UZCXPC	PI Patrick Crill	2,019.94	168.04	1,692.41	0.00	0.00	3,880.39

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB075	Pfizer Undergrad Fellowship	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNRES	Natural Resources	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	1,105.50	0.00	0.00	1,105.50
1GB095	TSAS Ecological Garden	UBTSAS	T S A S Thompson School	0.00	0.00	325.00	0.00	0.00	325.00
1GB097	Tuttle Enviromental Horticul	UBPBIO	Plant Biology	29,668.02	2,950.29	9,901.78	0.00	0.00	42,520.09
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GB115	Fund For Sustainable Lvg in Ed	UBBEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBCASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBCEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBDSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB139	COLSA Dairy Classes Fund	UBASDF	Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1GB156	Maurice Hatch Teaching Equip Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB170	Young Plant Center Gift Fund	UBPBYP	Young Plant Center	0.00	0.00	1,704.12	0.00	0.00	1,704.12
1GB188	James Byer's 1927 Professorship Awr	UBZOBY	PI James Byers	0.00	0.00	16,414.84	0.00	0.00	16,414.84
1GB189	Environmental Sciences Program Fund	UBNRES	Natural Resources	537.50	0.00	756.53	0.00	0.00	1,294.03
1GB190	Super Tech Teaching Equipment	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	824.97	0.00	0.00	824.97
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	1,045.35	0.00	0.00	1,126.65
1GC023	Winthrop L Carter Gift	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	14,622.69	6,351.86	20,474.25	0.00	0.00	41,448.80
1GC030	Grad Reading Program-gift	UCEDUC	Education	5,822.46	1,963.68	7,274.18	0.00	0.00	15,060.32
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	4,431.00	0.00	0.00	4,431.00
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Humanities Cente	24,536.35	10,738.68	0.00	0.00	0.00	35,275.03
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	6,666.00	0.00	0.00	6,666.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	740.00	62.16	6,305.63	0.00	0.00	7,107.79
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office	0.00	0.00	11,614.25	0.00	0.00	11,614.25
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler Endowed Fund	UCMUSI	Music	10,900.00	915.60	32,848.03	0.00	0.00	44,663.63
1GC160	Coe-Hall Deans Scholarship	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	2,274.17	0.00	0.00	2,274.17
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	2,158.00	0.00	0.00	2,158.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	1,416.17	0.00	0.00	1,416.17
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC181	Michael DePorte Memorial Scholarshi	UCDMNR	Minor Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	5,618.46	1,827.43	4,002.40	0.00	0.00	11,448.29
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	29,534.73	8,498.89	12,362.89	0.00	0.00	50,396.51
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	128.80	0.00	0.00	128.80
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	100.00	0.00	0.00	100.00
1GD019	Seymour Chemistry Prize Fund	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,946.81	0.00	0.00	3,946.81
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	1,213.93	101.97	12,478.24	0.00	0.00	13,794.14
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering Dept	0.00	0.00	2,827.11	0.00	0.00	2,827.11
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	995.24	40.89	7,464.70	0.00	0.00	8,500.83
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry Dept	0.00	0.00	165.00	0.00	0.00	165.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1GD167	Merck - S.U.R.F.	UDCHEM	Chemistry Dept	188.47	15.83	3,393.12	0.00	0.00	3,597.42
1GE002	John A. Beckett Writing Prize	UEDEAN	WSBE Dean's Office	0.00	0.00	300.00	0.00	0.00	300.00
1GE003	James R Carter Professorship	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	1,220.00	0.00	0.00	1,220.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE009	Hotel Administration Fund	UEHMG	Hospitality Management Department	0.00	0.00	300.00	0.00	0.00	300.00
1GE017	Va Paul Dee Professorship	UEDEAN	WSBE Dean's Office	15,000.19	1,260.03	0.00	0.00	0.00	16,260.22
1GE036	S Melvin Rines Advised Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UEDEAN	WSBE Dean's Office	75,824.38	24,521.04	5,820.43	0.00	0.00	106,165.85
1GE037	Reginald F atkins Chair (WSBE)	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	WSBE Dean's Office	9,300.00	781.20	0.00	0.00	0.00	10,081.20
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMG	Hospitality Management Department	0.00	0.00	300.00	0.00	0.00	300.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	51.80	0.00	0.00	51.80
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GG092	Class of 1957	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG120	Class of 1985	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVCOM	Parents Association-Resource/URC	0.00	0.00	3,075.00	0.00	0.00	3,075.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR020	URC Gift Fund	URRADM	VP Research and Public Service	0.00	0.00	344.65	0.00	0.00	344.65
1GR020	URC Gift Fund	URROUT	Outreach Scholarship Administration	157.50	0.00	18,920.42	0.00	0.00	19,077.92
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,636.21	0.00	0.00	1,636.21
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	20,663.76	9,050.92	2,567.08	0.00	0.00	32,281.76
1GX004	Pine Island 4-H Camps Gifts	UXADMS	Administration	913.50	76.73	1,307.73	0.00	0.00	2,297.96
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(179,425.28)	0.00	0.00	(179,425.28)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	28,481.63	12,475.22	9,109.69	0.00	0.00	50,066.54
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	1,007.20	0.00	10,584.39	0.00	0.00	11,591.59
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	148,439.30	36,831.73	14,543.33	0.00	0.00	199,814.36
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	78,606.30	319.04	7,766.68	0.00	0.00	86,692.02
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	503,318.76	128,423.44	266,813.82	0.00	0.00	898,556.02
1UA000	Acad Affairs Educational & General	UAHCRD	Office of Outreach Education	0.00	0.00	63,318.18	0.00	0.00	63,318.18
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	89,800.32	0.00	0.00	89,800.32
1UA000	Acad Affairs Educational & General	UAHMAN	Manchester Continuing Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	195,614.98	71,612.58	19,424.08	0.00	0.00	286,651.64
1UA000	Acad Affairs Educational & General	UAIROP	IROP Student Support	4,200.00	352.80	4,520.00	0.00	0.00	9,072.80
1UA000	Acad Affairs Educational & General	UASURF	SURF Student Support	10,800.00	907.20	1,800.00	0.00	0.00	13,507.20
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	68,095.21	23,869.22	0.00	0.00	0.00	91,964.43
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	166,687.51	64,568.29	16,433.04	0.00	0.00	247,688.84
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANSC	Animal & Nutritional Sciences	1,990,837.55	765,245.09	199,569.17	0.00	0.00	2,955,651.81
1UB000	COLSA General Fund	UBASDP	As Dietetic Program	29,592.52	2,460.62	32,822.77	0.00	0.00	64,875.91
1UB000	COLSA General Fund	UBASNL	As Nutrition Lab	2,358.68	189.74	3,703.65	0.00	0.00	6,252.07
1UB000	COLSA General Fund	UBBCHM	Biochemistry Molecular Biology	613,875.28	238,091.64	67,652.06	0.00	0.00	919,618.98
1UB000	COLSA General Fund	UBCEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDBIO	Biology Program	381,420.13	25,211.88	44,763.15	0.00	0.00	451,395.16
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	740.00	0.00	0.00	740.00
1UB000	COLSA General Fund	UBDGEN	Genetics Program	0.00	0.00	2,706.33	0.00	0.00	2,706.33
1UB000	COLSA General Fund	UBMICR	Microbiology	891,694.25	288,471.50	88,575.43	0.00	0.00	1,268,741.18
1UB000	COLSA General Fund	UBNRES	Natural Resources	1,623,252.25	648,037.11	84,013.00	0.00	0.00	2,355,302.36
1UB000	COLSA General Fund	UBPBIO	Plant Biology	982,894.97	407,208.51	72,612.17	0.00	0.00	1,462,715.65
1UB000	COLSA General Fund	UBRECO	Resource Economics&Development	560,565.05	225,929.22	16,436.06	0.00	0.00	802,930.33
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	23,883.09	1,823.89	20,686.35	0.00	0.00	46,393.33
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	2,062,462.22	860,702.79	88,353.93	0.00	0.00	3,011,518.94
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	42,424.20	3,563.78	8,785.29	0.00	0.00	54,773.27
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	23,183.04	1,947.46	3,508.90	0.00	0.00	28,639.40
1UB000	COLSA General Fund	UBTSCT	Civil Technology	20,727.47	1,629.57	85,514.09	0.00	0.00	107,871.13
1UB000	COLSA General Fund	UBTSDB	TSAS Dairy Bar	52,402.58	10,712.42	61,970.56	0.00	0.00	125,085.56
1UB000	COLSA General Fund	UBTSFS	Food Services Management	23,099.44	1,909.96	32,272.73	0.00	0.00	57,282.13
1UB000	COLSA General Fund	UBTSFT	Forest Technology	6,874.95	437.09	10,707.67	0.00	0.00	18,019.71
1UB000	COLSA General Fund	UBTSFH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	21,642.11	1,793.87	11,543.96	0.00	0.00	34,979.94
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	(295.62)	0.00	0.00	(295.62)

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESLO	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	UCEDUC	Education	18,000.00	1,512.00	41,956.02	0.00	0.00	61,468.02
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	10,814.84	0.00	0.00	10,814.84
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	10,535.33	3,995.00	68,277.50	0.00	0.00	82,807.83
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	49,780.43	9,906.42	277,533.59	0.00	0.00	337,220.44
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.00	168.00	37,635.08	0.00	0.00	39,803.08
1UCSGR	Granada Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	22,689.85	7,814.14	400,777.49	0.00	0.00	431,281.48
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	67,636.40	11,549.64	343,227.03	0.00	0.00	422,413.07
1UCSLO	UNH London Program	UCLNDN	London Program	38,808.71	16,368.08	762,396.90	0.00	0.00	817,573.69
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	1,000.00	84.00	62,414.85	0.00	0.00	63,498.85
1UCSPA	Paris Study Abroad	UCFI00	French & Italian	0.00	0.00	23,210.00	0.00	0.00	23,210.00
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	1,693,292.72	645,927.01	119,263.47	0.00	0.00	2,458,483.20
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	2,266,936.85	742,386.67	309,070.45	0.00	0.00	3,318,393.97
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	162,768.27	54,427.22	11,911.39	0.00	0.00	229,106.88
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	2,018,449.67	757,436.70	107,967.24	0.00	0.00	2,883,853.61
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	338,710.91	140,706.30	38,648.70	0.00	0.00	518,065.91
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,634,568.74	650,752.33	104,037.19	0.00	0.00	2,389,358.26
1UD000	CEPS Educational and General	UDESCI	Earth Science Dept	1,255,755.54	481,896.59	59,076.72	0.00	0.00	1,796,728.85
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering Dept	1,053,117.41	420,186.39	54,927.99	0.00	0.00	1,528,231.79
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	85,551.04	13,268.16	9,598.14	0.00	0.00	108,417.34
1UD000	CEPS Educational and General	UDMATH	Mathematics Dept	2,810,720.20	973,971.19	59,651.58	0.00	0.00	3,844,342.97
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering Dept	1,887,984.64	745,080.99	153,851.91	0.00	0.00	2,786,917.54
1UD000	CEPS Educational and General	UDMS00	Material Science Program	16,316.00	30.24	10,041.05	0.00	0.00	26,387.29
1UD000	CEPS Educational and General	UDMSYD	PI Yvon Durant	0.00	0.00	58.68	0.00	0.00	58.68
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics Dept	2,566,553.06	1,001,044.67	78,762.50	0.00	0.00	3,646,360.23
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	11,533.53	0.00	0.00	11,533.53
1UDS00	CEPS Exchange Programs	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEACFI	Accounting and Finance Department	1,530,501.40	622,582.43	166,758.82	0.00	0.00	2,319,842.65
1UE000	WSBE Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	60,984.41	0.00	0.00	60,984.41
1UE000	WSBE Education and General	UEDINT	WSBE Instructional	32,795.27	11,162.98	113,036.34	0.00	0.00	156,994.59
1UE000	WSBE Education and General	UEDSCI	Decisions Sciences Department	1,432,984.55	579,463.33	19,590.11	0.00	0.00	2,032,037.99
1UE000	WSBE Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	41,750.99	0.00	0.00	41,750.99
1UE000	WSBE Education and General	UEDTEC	WSBE Academic Technology	154,804.83	65,766.24	20,043.46	0.00	0.00	240,614.53
1UE000	WSBE Education and General	UEECNX	Econ Dept Budget	552.50	0.00	66,068.92	0.00	0.00	66,621.42

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
111613	Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111614	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111615	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111616	Tech & Info Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111617	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111618	Outreach Activities	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111619	Development Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111620	Comparing Remote Sensing	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111621	Graduate Fellowships	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111622	Sub: WHOI Dr Stone	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111623	Sub: Cal State Monterrey	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111624	Sub: UMD Dr Li	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111625	Sub: WHOI Dr Charette	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111626	Sub: Chesner Engineering	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111627	Sub: KAITECH, Inc	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111628	Sub: GeoMetrics, Inc	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111629	Sub: LSU Dr Pardue	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111630	Sub: LSU Dr. Sansalone	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111631	Sub: North Star Tech	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111632	Electrochemical Remediation	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111633	Permeable Reactive Barriers	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111634	Model For Eelgrass Restoration	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
111635	Patterns of Urban Growth	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
111637	Injection Vessel	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00
111638	Contaminated Sediments Management	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	UDCETB	PI Thomas Ballester	0.00	0.00	0.00	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	UZOPAB	PI Ann Bucklin	42,738.86	14,959.38	40,995.57	0.00	0.00	98,693.81
111641	Coastal Ocean Observation-Analysis	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
111642	Reach	UZOPAB	PI Ann Bucklin	0.00	0.00	5,441.62	0.00	0.00	5,441.62
111643	Compose	UZOPMD	PI Mark Dowell	15,563.33	6,380.93	19,065.25	0.00	0.00	41,009.51
111644	Polymers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111645	Fleetlink	UZOPAB	PI Ann Bucklin	0.00	0.00	8,574.64	0.00	0.00	8,574.64
111646	Webcoast	UZCXAS	PI Annette Schloss	0.00	0.00	(257.02)	0.00	0.00	(257.02)
111647	Marine Program	URMPJP	PI Jonathan Pennock	38,696.32	4,383.58	12,545.96	0.00	0.00	55,625.86
111648	Innovative Material	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111649	Cod Pots	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111651	NE Sciences and Assessments	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111653	Contaminated Sediments - Ballester	UDCETB	PI Thomas Ballester	0.00	0.00	0.00	0.00	0.00	0.00
111654	Contaminated Sediments - Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
111655	Marine Animal Populations	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111656	Population Genetics of Flatworms	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
111657	NE Fisheries Ext. Regional Project	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	UXWMRB	PI Roland Barnaby	0.00	0.00	1,646.89	0.00	0.00	1,646.89
111659	Fisheries Models for the Layman	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111660	Better Info Educational Workshops	UXWMRB	PI Roland Barnaby	0.00	0.00	475.47	0.00	0.00	475.47
111661	Northern Shrimp Fishery in NE	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	UXWMRB	PI Roland Barnaby	0.00	0.00	6,148.52	0.00	0.00	6,148.52
111663	R-FMD-168 Extension	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111666	Containment of Non-Floating Oils	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00
111667	Hg Concentrations in Marine Systems	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	UBPBAM	PI Arthur Mathieson	10,153.84	282.51	4,800.68	0.00	0.00	15,237.03
111671	Economic Valuation of Beach Erosion	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
111672	Larval Trematode Communities	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
111673	Undergraduate Research	UBZOLH	PI Larry Harris	1,027.25	421.21	666.29	0.00	0.00	2,114.75

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111796	Environmental Controls Shrimp	UZOPJR	PI Jeffrey Runge	9,588.77	571.76	4,680.72	0.00	0.00	14,841.25
111797	Develop Protocol Oysters	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111798	Sex Determination Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111799	Larval Trematode Communities	UBZOBY	PI James Byers	3,257.13	0.00	5,096.86	0.00	0.00	8,353.99
111800	Sea Grant Extension: Meeker	UXWMSM	PI Sharon Meeker	0.00	0.00	54.74	0.00	0.00	54.74
111801	Sea Grant Extension: Rollie	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111803	3rd Yr Land Use Groundwater 2	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111804	Economic impact of Air Quality	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
111806	Cambridge Environmental	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111807	Eelgrass Deep Edge indicator	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
111808	A Novel Reactive Cap for PAH	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111809	Subc Manomet Separation Panel	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111810	Subc Manomet Rigid Mesh	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111811	UNH Large Pelagics Program	UBZOMM	PI Maryellen M Lutcavage	13,494.74	5,532.90	11,139.21	77.04	0.00	30,243.89
111811	UNH Large Pelagics Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111812	Large Pelagics Research	UBZOMM	PI Maryellen M Lutcavage	75,314.13	21,593.08	37,192.51	0.00	0.00	134,099.72
111814	Historical and Cultural Resources	UZOPAR	PI Andy Rosenberg	35,491.81	14,141.12	27,546.45	0.00	0.00	77,179.38
111815	CINEMAR Program Administration	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
111815	CINEMAR Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111816	OAA Project Infrastructure	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111817	Proj Data Mgmt	UZCCRT	PI Robert Talbot	0.00	0.00	11,025.74	0.00	0.00	11,025.74
111818	Air Chemistry	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111819	Modeling	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111820	Outreach	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111822	Analytical Development	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111823	Chief Scientist	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111824	Air Quality in New England	UZCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111825	Fisheries Extension	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111826	Evapotranspiration Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
111827	Evapotranspiration Modeling	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111828	CCTI	UZOPJS	PI Joseph Salisbury	37,336.39	10,232.00	72,152.59	0.00	0.00	119,720.98
111829	Integrating SeagrassNet with IOOS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
111830	AIRMAP - Dudek	UDCHJD	PI John Dudek	0.00	0.00	0.00	0.00	0.00	0.00
111831	AIRMAP - Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
111832	AIRMAP - McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111833	JHC-CCOM Continuation	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111835	2005 NEC Administration	UZE0AB	PI Ann Bucklin	20,437.85	8,379.52	8,933.37	0.00	0.00	37,750.74
111836	2005 NEC Consortium Program	UZE0AB	PI Ann Bucklin	0.00	0.00	14,707.77	0.00	0.00	14,707.77
111837	2005 NEC Outreach-Doyle	UXWMBD	PI Brian Doyle	41,994.63	17,217.70	35,997.60	0.00	0.00	95,209.93
111837	2005 NEC Outreach-Doyle	UXWMRB	PI Roland Barnaby	0.01	0.00	0.00	0.00	0.00	0.01
111838	2005 NEC Outreach-Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	2,842.94	0.00	0.00	2,842.94
111839	2005 NEC Reseach on-campus	UZE0AB	PI Ann Bucklin	81,440.76	30,499.93	53,385.32	0.00	0.00	165,326.01
111840	2005 NEC Reseach off-campus	UZE0AB	PI Ann Bucklin	32,616.12	11,879.50	327,308.24	0.00	0.00	371,803.86
111840	2005 NEC Reseach off-campus	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	0.00	0.00	135.86	0.00	0.00	135.86
111842	Marine Resources Education Project	UBNRML	PI Mimi Becker	0.00	0.00	250.74	0.00	0.00	250.74
111843	P.O.Grant Work-Cachalot-literature	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111844	CICEET 04-06 Program Admin	URCIRL	PI Richard Langan	34,649.68	14,206.37	16,006.08	0.00	0.00	64,862.13
111845	Tech and Info Transfer	URCIRL	PI Richard Langan	1,906.66	781.74	62,918.15	0.00	0.00	65,606.55
111846	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111847	Protecting Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	165.62	0.00	0.00	165.62
111848	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	10,240.62	0.00	0.00	10,240.62
111849	CSTEV	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111850	Graduate Fellowships	URCIRL	PI Richard Langan	5,743.40	476.72	7,204.57	0.00	0.00	13,424.69
111851	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111852	Continuation Kvitak	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111853	Enviro Tech Dev Projects (off)	URCIRL	PI Richard Langan	0.00	0.00	274,235.47	0.00	0.00	274,235.47

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
111854	Proof of Concept Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111855	NERRS SWMP Data Synthesis	URCIRL	PI Richard Langan	0.00	0.00	61,888.47	0.00	0.00	61,888.47
111856	Berried Female Lobsters	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111857	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111859	OEI	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
111860	Origins of Invasive Codium	UBPBAM	PI Arthur Mathieson	190.00	0.00	0.00	0.00	0.00	190.00
111861	Evaluation of In-Situ NERRS	URCIRL	PI Richard Langan	7,623.03	1,529.03	2,950.41	0.00	0.00	12,102.47
111862	Remote Data NERRS	URCIRL	PI Richard Langan	540.00	44.82	27,302.44	0.00	0.00	27,887.26
111863	Shoreline Stabilization Study	URCIRL	PI Richard Langan	0.00	0.00	4,437.57	0.00	0.00	4,437.57
111864	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	0.00
111865	Test long Range Side-Scan (off)	UDOMLH	PI Lloyd Huff	44,025.05	14,383.82	24,660.70	0.00	0.00	83,069.57
111866	Proof of Concept Projects (off)	URCIRL	PI Richard Langan	0.00	0.00	10,620.65	0.00	0.00	10,620.65
111867	Disseminating a GIS	UZCXCL	PI Changsheng Li	2,808.97	1,151.68	1,822.15	0.00	0.00	5,782.80
111868	Transferring Eelgrass Indicator	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
111869	Market Development Phosfil	UDERJM	PI Jeffrey S. Melton	14,724.21	1,727.59	7,567.84	0.00	0.00	24,019.64
111870	Transfer of Circulation Model	UBNRSJ	PI Stephen Jones	141.50	58.01	91.77	0.00	0.00	291.28
111871	Technology Transfer (off)	URCIRL	PI Richard Langan	0.00	0.00	68,655.33	0.00	0.00	68,655.33
111872	Environmental Tech Campus	URCIRL	PI Richard Langan	0.00	0.00	94,514.25	0.00	0.00	94,514.25
111873	Schofield Subcontract	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111874	Rope Separator Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111875	CINEMar Communications	URCIRL	PI Richard Langan	0.00	0.00	201.74	0.00	0.00	201.74
111875	CINEMar Communications	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	UDMEDF	PI David Fredriksson	3,533.29	1,448.64	1,544.40	0.00	0.00	6,526.33
111879	OAA Engineering	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111880	Irish & Buckely Subs	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111881	CRRC FY 04 - External Research	UDCENK	PI Nancy Kinner	0.00	0.00	101,490.79	0.00	0.00	101,490.79
111882	CRRC FY 04 - Internal Research	UDCENK	PI Nancy Kinner	(840.83)	(87.70)	(392.14)	(35.00)	0.00	(1,355.67)
111883	CRRC FY 04 - Outreach	UDCENK	PI Nancy Kinner	0.00	0.00	74,546.48	75.00	0.00	74,621.48
111884	CRRC FY 04 - Administration	UDCENK	PI Nancy Kinner	213,946.61	68,911.97	193,668.10	57.72	0.00	476,584.40
111885	Offshore Production of Cod, Haddock	UBZOHH	PI W. Hunting Howell	2,880.00	0.00	46,641.28	0.00	0.00	49,521.28
111886	Pelagics Educational Program	UBZOMM	PI Maryellen M Lutcavage	4,182.52	338.50	1,175.48	0.00	0.00	5,696.50
111886	Pelagics Educational Program	URMPJP	PI Jonathan Pennock	1,236.49	102.67	348.19	0.00	0.00	1,687.35
111888	Educational Program (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	6,980.40	0.00	0.00	6,980.40
111889	Educational Program (other)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	369.18	0.00	0.00	369.18
111890	Pelagics Competitive Grants (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	475,393.31	0.00	0.00	475,393.31
111891	TWS - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111892	Further Tests on Gillnets	UZOPPH	PI Pingguo He	0.00	0.00	10,349.59	0.00	0.00	10,349.59
111893	High Opening Kite-Assisted Trawl	UZOPPH	PI Pingguo He	0.00	0.00	8,099.51	0.00	0.00	8,099.51
111894	OOE Juvenile Atlantic Cod	UBZODB	PI David Berlinsky	17,747.86	663.83	8,469.32	0.00	0.00	26,881.01
111895	OOE Juvenile Atlantic Cod Subaward	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111896	Fishing Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	257.22	0.00	0.00	257.22
111897	Western Gulf of Maine Closure Area	UBZODB	PI David Berlinsky	(136.31)	(57.64)	(64.01)	0.00	0.00	(257.96)
111898	Western Gulf of Maine Closure Area	UBZOML	PI Michael Lesser	0.00	0.00	319.41	0.00	0.00	319.41
111901	WGOMCA: Andrew Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111902	Ocean Studies Board	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111903	WGOMCA: Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111904	WGOMCA: Larry Mayer Sub	UDOMLM	PI Larry Mayer	0.00	0.00	21,392.58	0.00	0.00	21,392.58
111905	WGOMCA: Robert Robertson	UBRERR	PI Robert Robertson	3,838.46	318.59	3,956.25	0.00	0.00	8,113.30
111906	WGOMCA: James Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
111907	OOA Project Management	URCIRL	PI Richard Langan	0.00	0.00	2.69	0.00	0.00	2.69
111908	Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	57.64	0.00	0.00	57.64
111909	State Wide Monitoring Program	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111910	Habitat Mapping Fy05	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111911	Demersal Fish-FY05	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111913	Balloonwinds 2005	UZCXB3	PI Berrien Moore III	0.00	0.00	8,582.13	0.00	0.00	8,582.13

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111914	A Novel Technique for Batoids	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	UBASPT	PI Paul Tsang	1,231.48	102.21	16,644.40	0.00	0.00	17,978.09
111916	Development of Juvenile Shrimp Trap	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	UZOPPH	PI Pingguo He	0.00	0.00	4,093.13	0.00	0.00	4,093.13
111918	Planning Fishing Gear Selectivity	UZOPPH	PI Pingguo He	0.00	0.00	930.54	0.00	0.00	930.54
111920	Balloonwinds-SSC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
111921	Invasive Species Preliminary Study	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
111922	Effects of Oyster Reefs	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111923	Comparison of CRN & COOP Data	UCGEDB	PI David Brown	0.00	0.00	0.00	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	URMPDB	PI David Burdick	74,157.26	23,634.69	55,535.13	0.00	0.00	153,327.08
111925	RARGOM Workshop	UZOPJR	PI Jeffrey Runge	7,308.00	606.59	3,163.81	0.00	0.00	11,078.40
111926	Sampling Juvenile Groundfish	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111927	Distribution and Migration Sunfish	UBZOHH	PI W. Hunting Howell	0.00	0.00	403.25	0.00	0.00	403.25
111927	Distribution and Migration Sunfish	URMPDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111928	Migrations of Horseshoe Crabs	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111929	IP Rights Pilot Project	UEDSAV	PI A.R.Venkatachalam	44,302.98	3,530.21	82,654.05	0.00	0.00	130,487.24
111930	CINEMar 05-06	URCIRL	PI Richard Langan	5,028.51	2,061.67	2,314.22	0.00	0.00	9,404.40
111931	Program Communications	URCIRL	PI Richard Langan	7,474.38	2,194.45	9,904.45	0.00	0.00	19,573.28
111932	OOA Project Management	URCIRL	PI Richard Langan	16,981.63	6,962.45	9,066.31	0.00	0.00	33,010.39
111933	OOA Project Infrastructure	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111934	Environmental Monitoring	UDESLEW	PI Larry Ward	733.20	60.84	246.16	0.00	0.00	1,040.20
111935	Technology Transfer	URCIRL	PI Richard Langan	20,733.12	3,303.32	7,661.80	0.00	0.00	31,698.24
111936	Juvenile Finfish Production	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111937	Finfish Growout Research	UBZOHH	PI W. Hunting Howell	30,924.83	8,002.48	88,524.00	0.00	0.00	127,451.31
111938	Finfish Broodstock Research	UBZODB	PI David Berlinsky	41,946.90	4,790.81	45,359.23	0.00	0.00	92,096.94
111939	Engineering Research	UDMEMS	PI M R Swift	0.00	0.00	294.23	0.00	0.00	294.23
111940	Monitoring and Control of Offshore	URCIRL	PI Richard Langan	0.00	0.00	7,115.78	0.00	0.00	7,115.78
111941	Monitoring Marine Protected Area	UZOPAR	PI Andy Rosenberg	1,713.41	702.50	1,087.15	0.00	0.00	3,503.06
111942	Aquatic Species Outreach	UXWMRS	Water And Marine Resources	7,235.08	2,966.30	4,090.96	0.00	0.00	14,292.34
111943	Ctr for Ocean Observing Technology	UZCXB3	PI Berrien Moore III	51,637.21	21,171.22	206,647.08	0.00	0.00	279,455.51
111944	AIRMAP 2005	UZCCRT	PI Robert Talbot	73,472.42	18,451.10	230,969.18	0.00	0.00	322,892.70
111945	Transponder Project	UDOMCD	PI Christian de Moustier	0.00	0.00	17,618.11	0.00	0.00	17,618.11
111945	Transponder Project	UDOMLM	PI Larry Mayer	(3,857.13)	(320.13)	(1,879.77)	0.00	0.00	(6,057.03)
111946	UNH-NOAA Joint Hydrograph Ctr	UDOMLM	PI Larry Mayer	1,650,500.55	520,906.58	1,757,205.01	0.00	0.00	3,928,612.14
111948	Program Mgmt.& Development Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,180.00	0.00	0.00	1,180.00
111949	Sea Grant Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	2,356.82	0.00	0.00	2,356.82
111950	CRRC FY06 External Research	UDCENK	PI Nancy Kinner	0.00	0.00	623,586.27	0.00	0.00	623,586.27
111951	CRRC FY06 Internal Research	UDCENK	PI Nancy Kinner	89,362.62	5,993.86	119,767.60	0.00	0.00	215,124.08
111952	Support of Benthic Habitat Mapping	UDOMLM	PI Larry Mayer	2,116.66	175.68	1,031.56	0.00	0.00	3,323.90
111953	Targeted Wind Sensing	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
111953	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	303,984.72	95,564.16	388,428.69	0.00	0.00	787,977.57
111954	Durant-Targeted Wind Sensing	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111955	2005-2006 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111956	Evaluation of Gonad Taste	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
111957	New England Integrated Sciences	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111958	Product and Model Development	UZOPJS	PI Joseph Salisbury	51,353.14	20,127.61	138,281.40	0.00	0.00	209,762.15
111959	Vandermark- Appledore Mooring	UZOPDV	PI Douglas Vandemark	131,621.53	42,079.84	148,461.39	0.00	0.00	322,162.76
111960	Morrison- Appledore Mooring Testbed	UZOPJM	PI John Ru Morrison	99,728.07	38,063.89	63,456.33	0.00	0.00	201,248.29
111961	Talbot-Appledore Atmospheric Observ	UZCCRT	PI Robert Talbot	33,205.86	4,576.64	123,111.42	0.00	0.00	160,893.92
111962	Project-Data Management	UZCCRT	PI Robert Talbot	0.00	0.00	18,539.53	0.00	0.00	18,539.53
111963	Modeling	UZCCRT	PI Robert Talbot	3,172.08	263.28	1,545.92	0.00	0.00	4,981.28
111964	Regional Climate and Outreach	UZCCRT	PI Robert Talbot	6,168.48	459.68	2,982.66	0.00	0.00	9,610.82
111965	Chief Scientist	UZCCRT	PI Robert Talbot	6,664.33	2,732.38	4,228.52	0.00	0.00	13,625.23
111966	Wet Deposition - McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	5,342.96	0.00	0.00	5,342.96
111967	Analytical Development - Dudek	UDCHJD	PI John Dudek	11,514.92	955.72	5,611.80	0.00	0.00	18,082.44
111968	NE Ctr for Atmospheric Science	UEMNRG	PI Ross Gittell	0.00	0.00	(628.36)	0.00	0.00	(628.36)
111968	NE Ctr for Atmospheric Science	UZCCRT	PI Robert Talbot	50,767.86	14,549.15	91,260.52	0.00	0.00	156,577.53
111969	NEASP - Gittell	UEMNRG	PI Ross Gittell	2,015.00	0.00	906.75	0.00	0.00	2,921.75

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
111971	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	92,764.48	15,426.61	67,848.75	0.00	0.00	176,039.84
111972	Education & Outreach	UZOPJC	PI Janet Campbell	15,437.90	3,389.70	35,448.40	0.00	0.00	54,276.00
111973	Monitoring	UZOPJM	PI John Ru Morrison	17,660.16	2,203.00	242,126.55	0.00	0.00	261,989.71
111974	BalloonWinds 2006	UZCXB3	PI Berrien Moore III	16,579.42	1,376.10	121,369.75	0.00	0.00	139,325.27
111975	2006 NEC Administration	UZOPCG	PI Christopher Glass	60,368.42	13,947.03	40,480.42	0.00	0.00	114,795.87
111976	2006 NEC Program	UZOPCG	PI Christopher Glass	0.00	0.00	1,999.72	0.00	0.00	1,999.72
111977	2006 NEC Outreach (Barnaby)	UXWMBR	PI Roland Barnaby	0.00	0.00	27,582.22	0.00	0.00	27,582.22
111978	2006 NEC Outreach (Doyle)	UBRETH	PI Troy Hartley	8,594.66	713.69	2,420.19	0.00	0.00	11,728.54
111978	2006 NEC Outreach (Doyle)	UXWMBD	PI Brian Doyle	39,404.20	16,155.77	21,821.74	0.00	0.00	77,381.71
111979	2006 NEC Research On-campus	UZOPCG	PI Christopher Glass	28,520.85	11,693.50	18,096.44	0.00	0.00	58,310.79
111980	2006 NEC Research Off-campus	UZOPCG	PI Christopher Glass	21,755.19	8,919.64	509,712.56	0.00	0.00	540,387.39
111981	Environmental Monitoring	UBZORG	PI Raymond Grizzle	108.00	0.00	130.05	0.00	0.00	238.05
111982	Meso American Caribbean Sea	URCIRL	PI Richard Langan	123,313.62	50,482.80	67,343.67	0.00	0.00	241,140.09
111983	Meso American Caribbean Sea	UDOMLA	PI Lee Alexander	0.00	0.00	(1.63)	0.00	0.00	(1.63)
111984	Technology and Information Transfer	URCIRL	PI Richard Langan	51,707.04	20,496.40	172,315.92	0.00	0.00	244,519.36
111985	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	5,466.44	0.00	0.00	5,466.44
111987	Graduate Fellowships	URCIRL	PI Richard Langan	26,577.00	1,777.50	30,659.27	0.00	0.00	59,013.77
111988	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111989	Stormwater Technology	UDCETB	PI Thomas Ballestero	(447.26)	(208.20)	(203.19)	0.00	0.00	(858.65)
111990	NERRS Technical Review	URCIRL	PI Richard Langan	22,283.67	8,771.14	17,467.62	0.00	0.00	48,522.43
111991	Sediment Remediation Tech.	UDCEKG	PI Kevin Gardner	10,603.56	2,895.04	4,354.04	0.00	0.00	17,852.64
111992	Enviro. Tech. Projects (off-campus)	URCIRL	PI Richard Langan	0.00	0.00	1,006,480.58	0.00	0.00	1,006,480.58
111994	Tech. Transfers (on campus)	URCIRL	PI Richard Langan	0.00	0.00	209,980.13	0.00	0.00	209,980.13
111995	Tech. Transfers (off campus)	URCIRL	PI Richard Langan	0.00	0.00	301,419.91	0.00	0.00	301,419.91
111996	Topless Shrimp Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111997	Fishermen-led Gear Workshop	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111998	Large Pelagics Administration	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	12,109.19	0.00	0.00	12,109.19
111A00	Educational Program Research	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111A02	Research Program	UBZOMM	PI Maryellen M Lutcavage	204,327.04	48,048.49	93,177.23	0.00	0.00	345,552.76
111A03	Competitive Grants On-Campus	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	385,899.82	0.00	0.00	385,899.82
111A05	Balloon Winds-2006 SSC	UBZOMM	PI Maryellen M Lutcavage	4,080.02	338.80	1,988.46	0.00	0.00	6,407.28
111A05	Balloon Winds-2006 SSC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
111A06	Origins Impact of Codium	UBBCAK	PI Anita Klein	22,716.08	1,325.81	28,787.09	0.00	0.00	52,828.98
111A08	Protected Area Berlinsky	UBZODB	PI David Berlinsky	2,162.78	179.49	4,598.90	0.00	0.00	6,941.17
111A09	Protected Area Byers	UBZOBV	PI James Byers	23,786.86	1,974.69	12,774.45	0.00	0.00	38,536.00
111A10	Protected Area Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111A11	Protected Area Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	2,273.88	0.00	0.00	2,273.88
111A12	Protected Area Lesser	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111A13	Protected Area Robertson	UBRERR	PI Robert Robertson	1,985.00	0.00	893.25	0.00	0.00	2,878.25
111A14	Protected Area Runge	UZOPJR	PI Jeffrey Runge	6,646.04	2,724.56	4,216.78	0.00	0.00	13,587.38
111A15	Protected Area Ward	UDESLE	PI Larry Ward	839.80	69.72	409.28	0.00	0.00	1,318.80
111A15	Protected Area Ward	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A16	Proof of Concept Off Campus	URCIRL	PI Richard Langan	0.00	0.00	82,059.37	0.00	0.00	82,059.37
111A18	Support for Cold Climate	URCIRL	PI Richard Langan	0.00	0.00	2,373.23	0.00	0.00	2,373.23
111A19	Socioeconomic Assessment NEC	UBRERR	PI Robert Robertson	26,152.24	2,171.13	31,541.61	0.00	0.00	59,864.98
111A20	Atlantic Cod Spawning Stocks	UBZODB	PI David Berlinsky	2,783.60	231.04	67,001.99	0.00	0.00	70,016.63
111A21	Modifying the Nordmore Grid	UZOPPH	PI Pingguo He	0.00	0.00	1,591.95	0.00	0.00	1,591.95
111A22	Ipswich Bay Spawning Area	UBZOHH	PI W. Hunting Howell	11,692.28	410.20	10,721.97	0.00	0.00	22,824.45
111A23	Influence of Water Temperature	UBZOWW	PI Winsor Watson	3,616.43	75.32	49,655.58	0.00	0.00	53,347.33
111A24	Sea Grant Program 2006-2008	URSGJP	PI Jonathan Pennock - Sea Grant	12,246.64	4,994.86	7,795.43	0.00	0.00	25,036.93
111A25	Knauss Fellowship 2006	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	UDOMLM	PI Larry Mayer	0.00	0.00	1,269,427.60	0.00	0.00	1,269,427.60
111A27	CCOM-JHC Program Support	UDOMLM	PI Larry Mayer	70,530.29	28,916.98	34,010.75	0.00	0.00	133,458.02
111A28	Design-Test of a Monkfish Grid	UZOPPH	PI Pingguo He	0.00	0.00	42.85	0.00	0.00	42.85
111A30	Prim Prod & Invasive Ascidians	UBZOLH	PI Larry Harris	0.00	0.00	35.17	0.00	0.00	35.17
111A32	Effects of Asian Seaweeds	UBPBAM	PI Arthur Mathieson	8,494.14	679.47	41,802.40	0.00	0.00	50,976.01
111A33	Age Determination of Dogfish	UBASPT	PI Paul Tsang	7,099.12	589.27	8,612.16	0.00	0.00	16,300.55
111A34	Migrations of Female Lobsters	UBZOWW	PI Winsor Watson	26,002.68	833.93	19,999.66	0.00	0.00	46,836.27

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
111A35	White Water-to-Blue Water	UZCXCXV	PI Charles Vorosmarty	135,165.92	50,209.12	143,801.78	0.00	0.00	329,176.82
111A36	Remote Sensing	UZOPJC	PI Janet Campbell	57,687.50	21,360.85	39,739.40	0.00	0.00	118,787.75
111A37	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	6,175.99	0.00	0.00	6,175.99
111A38	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	4,837.70	0.00	0.00	4,837.70
111A39	Communications Program	URSGSA	PI Steven Adams	46,241.48	18,311.50	27,486.80	0.00	0.00	92,039.78
111A40	Extension BD	UXWMBD	Pi Brian Doyle	29,616.11	11,687.13	15,263.65	0.00	0.00	56,566.89
111A41	Extension RB	UXWMBD	PI Roland Barnaby	18,101.00	7,421.47	0.00	0.00	0.00	25,522.47
111A42	Kite-Assisted Raised Footrope	UZOPPH	PI Pingguo He	0.00	0.00	890.04	0.00	0.00	890.04
111A43	Moody Marsh Trophic Study	UBNRDB	PI David Burdick	16,580.17	180.95	2,239.20	0.00	0.00	19,000.38
111A44	Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	2,931.56	0.00	0.00	2,931.56
111A45	Graphical Web Product	UCGEDB	PI David Brown	0.00	0.00	0.00	0.00	0.00	0.00
111A46	Coastal Communities	UXWMJP	PI Julia Peterson	5,707.09	2,325.40	5,423.03	0.00	0.00	13,455.52
111A47	Sea Grant Extension Wiley	UXWMMW	PI Mark Wiley	30,805.00	9,750.84	2,388.55	0.00	0.00	42,944.39
111A48	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	17,116.03	0.00	0.00	17,116.03
111A49	Improving Egg Quality in Fish	UBZODB	PI David Berlinsky	0.00	0.00	1,114.73	0.00	0.00	1,114.73
111A50	Ocean Regional Governance	UBRETH	PI Troy Hartley	16,318.92	1,890.42	20,137.28	0.00	0.00	38,346.62
111A51	Undergraduate Research	UBZOLH	PI Larry Harris	6,119.74	508.06	7,967.96	0.00	0.00	14,595.76
111A52	System Approach Marine Debris	UDERJJ	PI - Jenna Jambeck	6,911.40	1,364.45	13,698.81	0.00	0.00	21,974.66
111A53	Fisheries Extension	UXWMBD	Pi Brian Doyle	40,304.96	16,524.57	19,556.39	0.00	0.00	76,385.92
111A54	Program Development Merit	URSGJP	PI Jonathan Pennock - Sea Grant	18,826.89	6,140.34	13,760.94	0.00	0.00	38,728.17
111A55	2006-07 Great Bay NERR Program	URMPJP	PI Jonathan Pennock	7,162.49	2,936.61	3,453.87	0.00	0.00	13,552.97
111A56	2006 Shiptime Project	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,240.00	0.00	0.00	1,240.00
111A57	JCOOT Satellite Prod Dev.	UZOPJC	PI Janet Campbell	132,472.86	54,313.20	84,053.68	0.00	0.00	270,839.74
111A58	AMAC Prgm Communications	URCIRL	PI Richard Langan	16,920.73	6,937.31	12,244.28	0.00	0.00	36,102.32
111A59	AMAC Program Administration	URCIRL	PI Richard Langan	52,949.00	21,708.70	25,652.33	0.00	0.00	100,310.03
111A60	AMAC Infrastructure Dev-Main	URCIRL	PI Richard Langan	0.00	0.00	208,932.08	0.00	0.00	208,932.08
111A61	AMAC Offshore Proj Mgt Oper	URCIRL	PI Richard Langan	185,784.52	76,170.13	92,139.88	0.00	0.00	354,094.53
111A62	AMAC Environmental Monitoring	UDESLEW	PI Larry Ward	9,123.00	757.18	7,334.38	0.00	0.00	17,214.56
111A63	Develop Seaweed Diets for Cod	UBZODB	PI David Berlinsky	17,181.83	1,327.67	10,475.92	0.00	0.00	28,985.42
111A64	Improving Prod Halibut Cod	UBZOHH	PI W. Hunting Howell	75,553.38	10,416.64	81,703.20	0.00	0.00	167,673.22
111A65	AMAC Open Ocean Engineering	UDMEBC	PI Barbaros Celikkol	70,433.97	13,840.90	61,594.86	0.00	0.00	145,869.73
111A66	Marine Debris-Oil Spill Clean	UDERJJ	PI - Jenna Jambeck	8,522.75	15.21	8,605.66	0.00	0.00	17,143.62
111A67	Trgted Wnd Snsng Sprrtng AIRMAP	UZCCRT	PI Robert Talbot	13,533.23	1,123.52	215,175.49	0.00	0.00	229,832.24
111A68	Trgted Wnd Snsng Sensors	UDMSYD	PI Yvon Durant	2,692.10	1,103.76	1,816.79	0.00	0.00	5,612.65
111A69	Northeast Ctr Atmosph Science	UZCCRT	PI Robert Talbot	62,871.31	23,100.36	458,882.97	0.00	0.00	544,854.64
111A70	2006 NEASP	UEMNRG	PI Ross Gittel	15,625.88	753.80	24,472.73	0.00	0.00	40,852.41
111A71	AMAC Environmental Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	(98.93)	0.00	0.00	(98.93)
111A72	2006-08 AIRMAP	UZCCRT	PI Robert Talbot	77,101.69	24,235.34	229,850.03	0.00	0.00	331,187.06
111A73	AIRMAP Air Chemistry	UZCCRT	PI Robert Talbot	480,066.87	113,340.73	632,854.93	0.00	0.00	1,226,262.53
111A74	AIRMAP Modeling	UZCCRT	PI Robert Talbot	247,045.08	78,127.05	154,631.98	0.00	0.00	479,804.11
111A75	AIRMAP Wet Disposition	UBNRWM	PI William Mcdowell	33,928.26	12,976.13	27,469.08	0.00	0.00	74,373.47
111A76	AIRMAP Rgnl Climate Outreach	UZCCRT	PI Robert Talbot	34,686.95	4,240.18	45,548.92	0.00	0.00	84,476.05
111A77	AIRMAP Tf Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	UZCCRT	PI Robert Talbot	381.41	156.39	242.00	0.00	0.00	779.80
111A79	Oyster Shell Recycling	UBZORG	PI Raymond Grizzle	885.51	363.05	123.00	0.00	0.00	1,371.56
111A81	Program Administration	URCIRL	PI Richard Langan	54,781.35	22,459.84	39,225.62	0.00	0.00	116,466.81
111A84	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	24,217.06	0.00	0.00	24,217.06
111A85	Graduate Fellowships	URCIRL	PI Richard Langan	926.96	379.88	588.07	0.00	0.00	1,894.91
111A86	Technical Support NERRS	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A87	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	10,156.68	0.00	0.00	10,156.68
111A88	Enviro Tech Develop Projects	URCIRL	PI Richard Langan	0.00	0.00	1,848,903.13	0.00	0.00	1,848,903.13
111A89	Enviro Tech Develop Projects	URCIRL	PI Richard Langan	0.00	0.00	45,772.94	0.00	0.00	45,772.94
111A91	Tech Utilization Projects	URCIRL	PI Richard Langan	0.00	0.00	250,221.27	0.00	0.00	250,221.27
111A92	UNH Stormwater Center	UDCETB	PI Thomas Ballesterio	276,764.15	52,954.53	476,666.84	0.00	0.00	806,385.52
111A93	Sediment Remediation	UDCEKG	PI Kevin Gardner	139,279.18	32,362.30	98,136.03	0.00	0.00	269,777.51
111A94	Haddock Workshop and Conferenc	UZOPPH	PI Pingguo He	0.00	0.00	21,171.47	0.00	0.00	21,171.47
111A95	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	80,491.63	33,001.56	67,694.84	0.00	0.00	181,188.03
111A96	2006 Nrthst Cnsrtm Coop Rsrch	UZOPCG	PI Christopher Glass	0.00	0.00	661,387.51	0.00	0.00	661,387.51

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
111A98	Nrthst Cnsrtm Program	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	UBRETH	PI Troy Hartley	0.00	0.00	5,317.27	0.00	0.00	5,317.27
111B01	2006 Nrthst Cnsrtm Outreach 2	UXWMBR	PI Roland Barnaby	0.00	0.00	40,082.72	0.00	0.00	40,082.72
111B02	AMAC Environmental Monitoring	UDOEJI	PI James Irish	7,330.37	1,841.19	10,106.08	0.00	0.00	19,277.64
111B03	Nest Cnsrt ID of Cod Spawning	UBZODB	PI David Berlinsky	0.00	0.00	47,659.06	0.00	0.00	47,659.06
111B04	NST CONSRM-Haddock Pot Rsrc	UXWMKL	PI Kenneth Lavalley	0.00	0.00	7,853.91	0.00	0.00	7,853.91
111B05	Electronic Navigational Charts	UDOMLA	PI Lee Alexander	4,122.96	1,734.74	2,208.63	0.00	0.00	8,066.33
111B06	SC Historical Data Gulf Maine	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111B07	2006 Administration	UBZOMM	PI Maryellen M Lutcavage	33,837.76	13,873.21	16,412.56	0.00	0.00	64,123.53
111B09	2006 Research	UBZOMM	PI Maryellen M Lutcavage	19,263.77	4,473.12	348,261.10	0.00	0.00	371,997.99
111B10	2006 Education Initiative	UBZOMM	PI Maryellen M Lutcavage	40,397.28	1,046.10	10,775.21	0.00	0.00	52,218.59
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPPH	PI Pingguo He	1,941.18	161.19	946.07	0.00	0.00	3,048.44
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPRJ	PI Rebecca Jones	377.93	154.95	40,574.80	0.00	0.00	41,107.68
111B12	W Gulf Maine Grndfish Pops	UBZORG	PI Raymond Grizzle	73,086.06	29,964.68	176,808.99	0.00	0.00	279,859.73
111B13	Test of a Wheeled Groundgear	UZOPPH	PI Pingguo He	0.00	0.00	10,798.79	0.00	0.00	10,798.79
111B14	Fred Short NERR SWMP	UBNRFS	PI Frederick Short	6,885.77	1,472.49	3,076.22	0.00	0.00	11,434.48
111B15	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	12,652.84	0.00	0.00	12,652.84
111B16	Disturbance by Horseshoe Crabs	UBZOBY	PI James Byers	0.00	0.00	4,665.35	0.00	0.00	4,665.35
111B17	Dist Migration & Beh of Mola	UBZOHH	PI W. Hunting Howell	11,049.11	319.62	72,875.64	0.00	0.00	84,244.37
111B18	Blue Hill Bay Survey	UZOPSC	PI Stefan Claesson	1,535.25	629.45	65,829.61	0.00	0.00	67,994.31
111B19	Social Landscape Analysis	UZOPAR	PI Andy Rosenberg	14,420.25	0.00	0.00	0.00	0.00	14,420.25
111B20	2007-08 GRB NERR SWMP Pgrm	URMPJP	PI Jonathan Pennock	43,576.52	17,798.02	35,064.02	0.00	0.00	96,438.56
111B21	Industry-Based Marine Debris	UDERJJ	PI - Jenna Jambeck	13,490.97	3,927.75	12,445.67	0.00	0.00	29,864.39
111B22	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	202,305.33	79,503.11	128,023.10	0.00	0.00	409,831.54
111B23	AMAC 2007 Program Admin	URCIRL	PI Richard Langan	0.00	0.00	115.92	0.00	0.00	115.92
111B24	AMAC 07 Prj Infra Support	URCIRL	PI Richard Langan	0.00	0.00	57,406.11	0.00	0.00	57,406.11
111B25	AMAC 2007 Mgmt & Operations	URCIRL	PI Richard Langan	3,400.00	282.28	21,473.24	0.00	0.00	25,155.52
111B26	AMAC 07 Envior Monitoring	UDOMLW	PI Larry Ward	13,485.00	1,119.51	5,032.09	0.00	0.00	19,636.60
111B27	AMAC 2007 Envior Monitoring	UDMEBC	PI Barbaros Celikkol	53,048.67	14,892.56	35,041.16	0.00	0.00	102,982.39
111B30	New Initiative Research	UBZOMM	PI Maryellen M Lutcavage	32,661.77	13,391.20	12,354.72	0.00	0.00	58,407.69
111B31	Program Support	UBZOMM	PI Maryellen M Lutcavage	9,467.63	3,881.43	3,470.75	0.00	0.00	16,819.81
111B32	2008-2012 CRRC Admin	UDCENK	PI Nancy Kinner	238.00	19.79	1,867.50	0.00	0.00	2,125.29
111B34	CRRC Outreach	UDCENK	PI Nancy Kinner	0.00	0.00	159,763.05	0.00	0.00	159,763.05
111B36	CLIOTOP	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	5,000.00	0.00	0.00	5,000.00
111B37	AMAC 07 Envior Monitoring	UBZORG	PI Raymond Grizzle	18,945.14	7,633.11	9,798.07	0.00	0.00	36,376.32
111B38	AMAC 07 Envior Monitoring	UDOEJI	PI James Irish	14,137.43	5,796.45	11,762.65	0.00	0.00	31,696.53
111B39	Web Based Technologies	UZCXFR	PI Fay Rubin	24,803.53	9,238.61	56,500.92	0.00	0.00	90,543.06
111B40	AIRMAP Component I	UZCCRT	PI Robert Talbot	35,128.23	7,378.77	41,522.51	0.00	0.00	84,029.51
111B41	AIRMAP Component II	UZCCRT	PI Robert Talbot	897.44	74.49	437.37	0.00	0.00	1,409.30
111B42	AIRMAP Component III	UZCCRT	PI Robert Talbot	18,083.53	4,590.99	10,203.52	0.00	0.00	32,878.04
111B43	AIRMAP Component McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	10,015.87	0.00	0.00	10,015.87
111B47	Program Development	UBZORG	PI Raymond Grizzle	4,329.82	1,134.42	0.00	0.00	0.00	5,464.24
111B48	Program Development	UBZOCW	PI Charles Walker	5,589.90	1,464.56	0.00	0.00	0.00	7,054.46
111B49	KNAUSS Kornbluth	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B51	Disease Treatment	UBZOCW	PI Charles Walker	12,022.65	1,727.25	6,605.44	0.00	0.00	20,355.34
111B52	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	33,710.62	13,569.01	18,353.07	0.00	0.00	65,632.70
111B53	Communications and Info Progm	URSGSA	PI Steven Adams	24,966.85	10,235.76	9,667.53	0.00	0.00	44,870.14
111B55	Lobster Fishery	UBZOWW	PI Winsor Watson	0.00	0.00	8,719.63	0.00	0.00	8,719.63
111B56	Coastal Communities	UXWMJP	PI Julia Peterson	24,958.52	10,232.48	9,149.67	0.00	0.00	44,340.67
111B59	Mark Wiley Extension	UXWMMW	PI Mark Wiley	32,879.89	11,380.93	14,763.80	0.00	0.00	59,024.62
111B60	Vibrios in Great Bay	UBMICW	PI Cheryl Whistler	8,427.06	560.66	13,541.07	0.00	0.00	22,528.79
111B62	Brian Doyle Extension	UXWMBD	PI Brian Doyle	38,734.90	15,800.33	18,189.33	0.00	0.00	72,724.56
111B63	Rollie Barnaby Extension	UXWMBR	PI Roland Barnaby	29,451.64	12,074.61	0.00	0.00	0.00	41,526.25
111B65	Knauss Fellowship 2008	URSGJP	PI Jonathan Pennock - Sea Grant	12,549.82	1,041.76	0.00	0.00	0.00	13,591.58
111B66	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	2,431.25	0.00	0.00	2,431.25
111B68	Multibeam Sonar Boat Time	UBZOHH	PI W. Hunting Howell	0.00	0.00	7,560.00	0.00	0.00	7,560.00
111B69	TTLIC Evaluation	UDMEKB	PI Kenneth Baldwin	13,849.02	1,149.63	23,742.01	0.00	0.00	38,740.66

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
116034	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116037	COPS	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116037	COPS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116038	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116043	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116044	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116045	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116047	Consolidated Advanced Tech	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
116048	Consoildated Advanced Tech	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116049	Consoildated Advanced Tech	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116050	Consoildated Advanced Tech	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116053	2003 Consolidated Advanced Technol	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116055	Community Systems	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116056	JOVIS	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116057	Victim Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116058	Juvenile Confidentiality	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116059	Project Safe Neighborhoods	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00
116060	CATLAB 2004	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116061	Administration	UCFRDF	PI David Finkelhor	569.98	241.10	1,750.27	0.00	0.00	2,561.35
116062	Reducing Negative Impact	UCFRDF	PI David Finkelhor	24,418.26	8,508.68	22,670.22	0.00	0.00	55,597.16
116063	Youth Internet Victim Prev Survey	UCFRDF	PI David Finkelhor	0.00	0.00	(585.34)	0.00	0.00	(585.34)
116064	Developmental Victimization 2	UCFRDF	PI David Finkelhor	9,614.16	3,955.48	6,251.67	0.00	0.00	19,821.31
116065	Assessment of Child Neglect	UCFRDF	PI David Finkelhor	647.30	265.36	3,062.86	0.00	0.00	3,975.52
116066	Violent Crimes Against Women	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116066	Violent Crimes Against Women	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116066	Violent Crimes Against Women	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
116067	Administration	UCFRDF	PI David Finkelhor	42,369.94	11,397.11	73,844.58	0.00	0.00	127,611.63
116068	Juvenile Prostitution	UCFRDF	PI David Finkelhor	2,787.58	1,070.38	34,547.83	0.00	0.00	38,405.79
116069	DV Survey 3	UCFRDF	PI David Finkelhor	6,142.74	2,518.61	3,984.22	0.00	0.00	12,645.57
116070	DCYF Data Improvement	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	UCFRDF	PI David Finkelhor	0.00	0.00	2,811.99	0.00	0.00	2,811.99
116072	Compliant Victims of Sexual Abuse	UCFRDF	PI David Finkelhor	0.00	0.00	661.37	0.00	0.00	661.37
116073	Public Safety Management Project	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
116074	CATLAB Records Interoperability	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116075	CATLAB Testing & Development	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
116075	CATLAB Testing & Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116076	NH Cyber Crime	UCIPAM	PI Andrew MacPherson	0.00	0.00	(0.09)	0.00	0.00	(0.09)
116077	National Child Protection Training	UCFRDF	PI David Finkelhor	0.00	0.00	58,023.69	0.00	0.00	58,023.69
116078	National Child Protection Training	UCFRDF	PI David Finkelhor	22,938.58	6,645.59	14,132.54	0.00	0.00	43,716.71
116079	National Child Protection Training	UCFRDF	PI David Finkelhor	40,804.53	15,926.61	26,227.09	0.00	0.00	82,958.23
116080	Public Service Project Management	URRCPM	PI Patrick Messer	0.00	0.00	53,121.63	0.00	0.00	53,121.63
116081	CATLAB Technology Development	UDEEAK	PI Andrew Kun	64,007.40	2,490.62	192,525.00	0.00	0.00	259,023.02
116082	CATLAB NH Local Agency Equipment	UDEEAK	PI Andrew Kun	13,787.50	1,144.36	9,002.16	0.00	0.00	23,934.02
116083	CCRC Ph 8 Administration	UCFRDF	PI David Finkelhor	33,264.54	11,956.15	27,374.70	0.00	0.00	72,595.39
116084	CCRC Ph 8 Juvenile Prostitution	UCFRDF	PI David Finkelhor	19,507.72	7,680.17	24,154.49	0.00	0.00	51,342.38
116085	DVS Project Continuation	UCFRDF	PI David Finkelhor	25,464.95	6,279.09	15,149.17	0.00	0.00	46,893.21
116086	CCRC Ph 8 Community Systems	UCFRDF	PI David Finkelhor	48,839.38	18,097.13	36,719.78	0.00	0.00	103,656.29
116087	CATLAB Interoperability Initiative	UDEEAK	PI Andrew Kun	4,821.97	1,977.02	388,457.11	0.00	0.00	395,256.10
116088	Consolidated Advanced Tech (Reob)	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116089	Cyber Crime FY2006	UCIPAM	PI Andrew MacPherson	46,732.58	17,059.94	18,963.31	0.00	0.00	82,755.83
116090	Children Exposed to Violence	UCFRDF	PI David Finkelhor	104,112.35	19,336.64	639,842.81	0.00	0.00	763,291.80
116091	CCRC P-9 Research Briefs	UCFRDF	PI David Finkelhor	28,146.95	11,540.20	17,859.19	0.00	0.00	57,546.34
116092	CCRC P-9 Admin	UCFRDF	PI David Finkelhor	69,518.39	28,420.71	44,072.65	0.00	0.00	142,011.75
116093	CCRC P-9 Child Pornography	UCFRDF	PI David Finkelhor	63,786.14	18,887.01	43,317.73	0.00	0.00	125,990.88
116094	CCRC P-9 Children Interviews	UCFRDF	PI David Finkelhor	50,927.90	12,956.48	41,878.48	0.00	0.00	105,762.86

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11H635	RAGE in Atherosclerosis 2006	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11H636	Intro Seaweeds Gulf of Maine 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H636	Intro Seaweeds Gulf of Maine 2006	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11H637	Larval Green Sea Urchin-Gulf ME2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H637	Larval Green Sea Urchin-Gulf ME2006	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H640	Defense-Salmonella Typhimurium 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H640	Defense-Salmonella Typhimurium 2006	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
11H646	Repro & Care-Burying Beetles 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H646	Repro & Care-Burying Beetles 2006	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H651	Aquatic Plants-Temp vs Trop 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H651	Aquatic Plants-Temp vs Trop 2006	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11H659	Cultural Factors-Trees&Shrubs 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H659	Cultural Factors-Trees&Shrubs 2006	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H664	Leucine-Rich Repeat-Binding 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H664	Leucine-Rich Repeat-Binding 2006	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
11H670	Food Sec-Crop/Livestop Grazing 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H670	Food Sec-Crop/Livestop Grazing 2006	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H671	Trematode Parasites Marine Com 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H671	Trematode Parasites Marine Com 2006	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
11H672	Genetic Factors-Opin Gene Exp 2006	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
11H673	Stakeholders-Ag Resource Mgmt 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H673	Stakeholders-Ag Resource Mgmt 2006	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11H674	Molecular Biology of Seed Dev 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H674	Molecular Biology of Seed Dev 2006	UBPBMS	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11H677	Culture of Marine Finfish NH 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H677	Culture of Marine Finfish NH 2006	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H678	Env. Pollutants in Breast Milk 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H678	Env. Pollutants in Breast Milk 2006	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11H679	Genomic Tools for Horiculture 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H679	Genomic Tools for Horiculture 2006	UBPBDT	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H680	Genetic Improv. of Tilapias 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H680	Genetic Improv. of Tilapias 2006	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11H681	Mut. Protein Phosphatase Genes 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H681	Mut. Protein Phosphatase Genes 2006	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11H685	Taxonomy Red Seaweed Porphyra 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H685	Taxonomy Red Seaweed Porphyra 2006	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11H686	Charge in Protein Functnl Prop 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H686	Charge in Protein Functnl Prop 2006	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
11H688	Molluscan Shellfish Pop in NH 2006	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11H690	Dev & Implem of Nutr Mang 2006	UBPBTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
11H691	Young Plant Center 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H691	Young Plant Center 2006	UBPBAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
11H691	Young Plant Center 2006	UBPBCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
11H691	Young Plant Center 2006	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11H691	Young Plant Center 2006	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00
11H692	Efficiency Cooled Equine Semen 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H692	Efficiency Cooled Equine Semen 2006	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H693	Notch 1 in Adipocyte Function 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H693	Notch 1 in Adipocyte Function 2006	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	0.00
11H694	Analysis of GacA Regulon 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H694	Analysis of GacA Regulon 2006	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11H695	Evol Mechs-Burk. Pathogenesis 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H695	Evol Mechs-Burk. Pathogenesis 2006	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11H696	Skills-Rural Sourcing Targets 2006	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11H700	Hatch Administration 2007	UBAEHA	Hatch Administration	0.00	0.00	65,716.97	0.00	0.00	65,716.97
11H700	Hatch Administration 2007	UBAESA	Agricultural Experiment Station Adm	61,384.66	0.00	0.00	0.00	0.00	61,384.66
11H700	Hatch Administration 2007	UBAESP	AES Administration - Payroll	13,343.83	0.00	0.00	0.00	0.00	13,343.83
11H700	Hatch Administration 2007	UBASOD	Organic Dairy Facility	5,333.36	0.00	0.00	0.00	0.00	5,333.36

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11H700	Hatch Administration 2007	UBFARM	Farms	0.00	0.00	148,893.00	0.00	0.00	148,893.00
11H700	Hatch Administration 2007	UBMCRF	PI Richard French	0.00	0.00	6,763.43	0.00	0.00	6,763.43
11H700	Hatch Administration 2007	UBNWDL	Woodlands Program	0.00	0.00	51,990.60	0.00	0.00	51,990.60
11H700	Hatch Administration 2007	UBPBGH	Research Greenhouse	0.00	0.00	112,848.01	0.00	0.00	112,848.01
11H700	Hatch Administration 2007	UBPBHB	Herbarium	14,444.56	0.00	0.00	0.00	0.00	14,444.56
11H700	Hatch Administration 2007	UBPBWF	Woodman Farm Facility	0.00	0.00	8,159.35	0.00	0.00	8,159.35
11H700	Hatch Administration 2007	UBZOWW	PI Winsor Watson	0.00	0.00	6,160.00	0.00	0.00	6,160.00
11H701	Genetics, Breeding Cucurbits 2007	UBAESP	AES Administration - Payroll	3,151.37	0.00	0.00	0.00	0.00	3,151.37
11H701	Genetics, Breeding Cucurbits 2007	UBPBJL	PI J. Brent Loy	0.00	0.00	6,774.20	0.00	0.00	6,774.20
11H702	Impact, Regulation of E Coli 2007	UBMIFR	PI Frank Rodgers	0.00	0.00	551.90	0.00	0.00	551.90
11H705	Microcystins-Food Web-NH Lakes 2007	UBAESP	AES Administration - Payroll	2,875.80	0.00	0.00	0.00	0.00	2,875.80
11H705	Microcystins-Food Web-NH Lakes 2007	UBZOJH	PI James Haney	0.00	0.00	5,983.17	0.00	0.00	5,983.17
11H706	Bacterial-nemotode interaction 2007	UBAESP	AES Administration - Payroll	1,449.11	0.00	0.00	0.00	0.00	1,449.11
11H706	Bacterial-nemotode interaction 2007	UBDHWT	PI William Thomas	1,759.92	0.00	10,343.62	0.00	0.00	12,103.54
11H706	Bacterial-nemotode interaction 2007	UBHGEA	PI Eyualem Abebe	5,116.30	0.00	0.00	0.00	0.00	5,116.30
11H706	Bacterial-nemotode interaction 2007	UBMILT	PI Louis Tisa	6,591.46	0.00	1,138.62	0.00	0.00	7,730.08
11H706	Bacterial-nemotode interaction 2007	UBMIVC	PI Vaughn Cooper	9,250.35	0.00	5,448.72	0.00	0.00	14,699.07
11H707	Inhibition of Photosynthesis 2007	UBPBLJ	PI Leland Jahnke	0.00	0.00	1,248.21	0.00	0.00	1,248.21
11H708	Insulin Eff in Mitiatuure Swine 2007	UBASAT	PI Anthony Tagliaferro	300.60	0.00	4,632.46	0.00	0.00	4,933.06
11H710	Character, Control Yeast Genes 2007	UBAESP	AES Administration - Payroll	2,599.39	0.00	0.00	0.00	0.00	2,599.39
11H710	Character, Control Yeast Genes 2007	UBBCCD	PI Clyde Denis	864.00	0.00	565.07	0.00	0.00	1,429.07
11H711	Sunflower Cell & Tissue Stress 2007	UBAESP	AES Administration - Payroll	2,341.91	0.00	0.00	0.00	0.00	2,341.91
11H711	Sunflower Cell & Tissue Stress 2007	UBPBWA	PI Wayne Fagerberg	148.80	0.00	1,933.89	0.00	0.00	2,082.69
11H714	NE Stream Aquatic Insect ID 2007	UBAESP	AES Administration - Payroll	7,582.03	0.00	0.00	0.00	0.00	7,582.03
11H714	NE Stream Aquatic Insect ID 2007	UBZOCB	PI Chandler/Burger	1,477.00	0.00	1,091.58	0.00	0.00	2,568.58
11H715	Nucleotide Metabolism 2007	UBAESP	AES Administration - Payroll	1,711.98	0.00	0.00	0.00	0.00	1,711.98
11H715	Nucleotide Metabolism 2007	UBBCRC	PI Richard Cote	0.00	0.00	17,358.57	0.00	0.00	17,358.57
11H717	Endocrine Control of Repro 2007	UBBCSS	PI Stacia Sower	0.00	0.00	12,208.34	0.00	0.00	12,208.34
11H719	Cost-Muni Solid Waste Disposal 2007	UBAESP	AES Administration - Payroll	2,232.96	0.00	0.00	0.00	0.00	2,232.96
11H719	Cost-Muni Solid Waste Disposal 2007	UBREJH	PI John Halstead	3,566.96	0.00	5,773.15	0.00	0.00	9,340.11
11H720	Habitat Pref American Lobster 2007	UBAESP	AES Administration - Payroll	4,060.35	0.00	0.00	0.00	0.00	4,060.35
11H720	Habitat Pref American Lobster 2007	UBZOWW	PI Winsor Watson	0.00	0.00	86,375.45	0.00	0.00	86,375.45
11H724	Leukemogenesis-Clam Aquaculture2007	UBAESP	AES Administration - Payroll	2,559.48	0.00	0.00	0.00	0.00	2,559.48
11H724	Leukemogenesis-Clam Aquaculture2007	UBZOCW	PI Charles Walker	0.00	0.00	10,511.41	0.00	0.00	10,511.41
11H726	As H358 Zinc Transport 2007	UBAESP	AES Administration - Payroll	1,835.81	0.00	0.00	0.00	0.00	1,835.81
11H726	As H358 Zinc Transport 2007	UBASDB	PI Dennis Bobilya	0.00	0.00	1,576.65	0.00	0.00	1,576.65
11H733	Barcoding Marine Invertebrates 2007	UBAESP	AES Administration - Payroll	1,426.05	0.00	0.00	0.00	0.00	1,426.05
11H733	Barcoding Marine Invertebrates 2007	UBZOMA	PI Marianne Litvaitis	0.00	0.00	1,308.41	0.00	0.00	1,308.41
11H735	RAGE in Atherosclerosis 2007	UBAESP	AES Administration - Payroll	2,431.92	0.00	0.00	0.00	0.00	2,431.92
11H735	RAGE in Atherosclerosis 2007	UBASTF	PI Thomas Foxall	0.00	0.00	6,391.92	0.00	0.00	6,391.92
11H736	Intro Seaweeds Gulf of Maine 2007	UBAESP	AES Administration - Payroll	3,226.73	0.00	0.00	0.00	0.00	3,226.73
11H736	Intro Seaweeds Gulf of Maine 2007	UBPBAM	PI Arthur Mathieson	0.00	0.00	3,573.89	0.00	0.00	3,573.89
11H737	Larval Green Sea Urchin-Gulf ME2007	UBAESP	AES Administration - Payroll	3,017.55	0.00	0.00	0.00	0.00	3,017.55
11H737	Larval Green Sea Urchin-Gulf ME2007	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H740	Defense-Salmonella Typhimurium 2007	UBAESP	AES Administration - Payroll	3,141.15	0.00	0.00	0.00	0.00	3,141.15
11H740	Defense-Salmonella Typhimurium 2007	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
11H746	Repro & Care-Burying Beetles 2007	UBAESP	AES Administration - Payroll	1,485.87	0.00	0.00	0.00	0.00	1,485.87
11H746	Repro & Care-Burying Beetles 2007	UBZOMS	PI Michelle Scott	2,200.00	0.00	2,884.36	0.00	0.00	5,084.36
11H751	Aquatic Plants-Temp vs Trop 2007	UBAESP	AES Administration - Payroll	2,173.36	0.00	0.00	0.00	0.00	2,173.36
11H751	Aquatic Plants-Temp vs Trop 2007	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11H758	Impacts of Agriculture in Landsape	UBAESP	AES Administration - Payroll	1,924.10	0.00	0.00	0.00	0.00	1,924.10
11H758	Impacts of Agriculture in Landsape	UBNRWM	PI William Mcdowell	5,284.16	0.00	44,969.76	0.00	0.00	50,253.92
11H759	Cult Factors & Trees & Shrubs 2007	UBAESP	AES Administration - Payroll	2,271.63	0.00	0.00	0.00	0.00	2,271.63
11H759	Cult Factors & Trees & Shrubs 2007	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11H759	Cult Factors & Trees & Shrubs 2007	UBPBCN	PI Catherine Neal	193.88	0.00	12,286.06	0.00	0.00	12,479.94
11H770	Food Sec-Crop/Livestop Grazing 2007	UBAESP	AES Administration - Payroll	2,802.01	0.00	0.00	0.00	0.00	2,802.01
11H770	Food Sec-Crop/Livestop Grazing 2007	UBNRJC	PI John Carroll	0.00	0.00	3,246.27	0.00	0.00	3,246.27
11H771	Trematode Parasites Marine Com 2007	UBAESP	AES Administration - Payroll	678.41	0.00	0.00	0.00	0.00	678.41

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11H771	Trematode Parasites Marine Com 2007	UBZOB	PI James Byers	6,532.00	0.00	90.15	0.00	0.00	6,622.15
11H773	Stakeholders-Ag Resource Mgmt 2007	UBAESP	AES Administration - Payroll	1,447.01	0.00	0.00	0.00	0.00	1,447.01
11H773	Stakeholders-Ag Resource Mgmt 2007	UBRERR	PI Robert Robertson	0.00	0.00	1,177.90	0.00	0.00	1,177.90
11H777	Culture of Marine Finfish NH 2007	UBAESP	AES Administration - Payroll	749.08	0.00	0.00	0.00	0.00	749.08
11H777	Culture of Marine Finfish NH 2007	UBZODB	PI David Berlinsky	0.00	0.00	72,642.53	0.00	0.00	72,642.53
11H778	Env. Pollutants in Breast Milk 2007	UBAESP	AES Administration - Payroll	2,064.16	0.00	0.00	0.00	0.00	2,064.16
11H778	Env. Pollutants in Breast Milk 2007	UBASGC	PI Gale Carey	284.00	0.00	5,024.63	0.00	0.00	5,308.63
11H779	Genomic tools for Hort. Crop 2007	UBAESP	AES Administration - Payroll	3,635.05	0.00	0.00	0.00	0.00	3,635.05
11H779	Genomic tools for Hort. Crop 2007	UBPBTD	PI Thomas Davis	1,762.50	0.00	2,569.98	0.00	0.00	4,332.48
11H780	Genetic Improvement of Tilapias	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H780	Genetic Improvement of Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11H781	Mut. Protein Phosphatase Genes 2007	UBAESP	AES Administration - Payroll	1,284.11	0.00	0.00	0.00	0.00	1,284.11
11H781	Mut. Protein Phosphatase Genes 2007	UBPBEH	PI Estelle Hrabak	1,896.16	0.00	17,942.67	0.00	0.00	19,838.83
11H785	Taxonomy Red Seaweed Porphyra 2007	UBAESP	AES Administration - Payroll	582.43	0.00	0.00	0.00	0.00	582.43
11H785	Taxonomy Red Seaweed Porphyra 2007	UBPBNF	PI Christopher Neefus	0.00	0.00	10,994.18	0.00	0.00	10,994.18
11H786	Charge in Protein Functnl Prop 2007	UBAESP	AES Administration - Payroll	2,570.25	0.00	0.00	0.00	0.00	2,570.25
11H786	Charge in Protein Functnl Prop 2007	UBBCTL	PI Thomas Laue	0.00	0.00	4,909.63	0.00	0.00	4,909.63
11H787	NH Biosolids Comparisons 2007	UBMIAM	PI Aaron Margolin	0.00	0.00	1,437.77	0.00	0.00	1,437.77
11H791	Young Plant Center	UBPBAE	PI Alan Eaton	(1,544.31)	0.00	0.00	0.00	0.00	(1,544.31)
11H791	Young Plant Center	UBPBCS	PI Cheryl Smith	5,254.56	0.00	3,535.49	0.00	0.00	8,790.05
11H792	Efficiency Cooled Equine Semen 2007	UBAESP	AES Administration - Payroll	4,059.40	0.00	0.00	0.00	0.00	4,059.40
11H792	Efficiency Cooled Equine Semen 2007	UBASWB	PI William Berndtson	0.00	0.00	677.98	0.00	0.00	677.98
11H793	Notch 1 in Adipocyte Function 2007	UBAESP	AES Administration - Payroll	1,075.31	0.00	0.00	0.00	0.00	1,075.31
11H793	Notch 1 in Adipocyte Function 2007	UBASDS	PI Deena Small	0.00	0.00	35,673.77	0.00	0.00	35,673.77
11H794	Analysis of GacA Regulation 2007	UBMICW	PI Cheryl Whistler	29,776.63	0.00	(584.12)	0.00	0.00	29,192.51
11H796	Skills-Rural Sourcing Targets 2007	UBAESP	AES Administration - Payroll	4,155.95	0.00	0.00	0.00	0.00	4,155.95
11H796	Skills-Rural Sourcing Targets 2007	UBRELG	PI Lyndon Goodridge	4,961.01	0.00	9,114.49	0.00	0.00	14,075.50
11H797	Arabidopsis thaliana responses 2007	UBBCKC	PI Kevin Culligan	0.00	0.00	5,825.10	0.00	0.00	5,825.10
11H798	Eval of NH Fruit & Veg Prod. 2007	UBPBRG	PI Rebecca Grube	0.00	0.00	14,123.90	0.00	0.00	14,123.90
11H800	Hatch Administration 2008	UBAEHA	Hatch Administration	4,810.83	0.00	29,981.59	0.00	0.00	34,792.42
11H800	Hatch Administration 2008	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	18,988.56	0.00	0.00	18,988.56
11H800	Hatch Administration 2008	UBAESP	AES Administration - Payroll	35,972.03	0.00	0.00	0.00	0.00	35,972.03
11H800	Hatch Administration 2008	UBMIVC	PI Vaughn Cooper	3,639.25	0.00	0.00	0.00	0.00	3,639.25
11H801	Squash Breeding for Nutrition 2008	UBAESP	AES Administration - Payroll	10,649.47	0.00	0.00	0.00	0.00	10,649.47
11H801	Squash Breeding for Nutrition 2008	UBPBTL	PI J. Brent Loy	2,091.25	0.00	5,587.42	0.00	0.00	7,678.67
11H802	Impact, Regulation of E Coli 2008	UBMIFR	PI Frank Rodgers	0.00	0.00	3,347.48	0.00	0.00	3,347.48
11H804	Tracking Algal Species 2008	UBAESP	AES Administration - Payroll	14,107.28	0.00	0.00	0.00	0.00	14,107.28
11H804	Tracking Algal Species 2008	UBBCAK	PI Anita Klein	0.00	0.00	0.21	0.00	0.00	0.21
11H805	Lake Microcystins, Hum.Health 2008	UBAESP	AES Administration - Payroll	15,042.91	0.00	0.00	0.00	0.00	15,042.91
11H805	Lake Microcystins, Hum.Health 2008	UBZOJH	PI James Haney	0.00	0.00	1,492.81	0.00	0.00	1,492.81
11H806	Bacterial-nemotode interaction 2008	UBAESP	AES Administration - Payroll	7,811.08	0.00	0.00	0.00	0.00	7,811.08
11H806	Bacterial-nemotode interaction 2008	UBDHWT	PI William Thomas	0.00	0.00	11,297.99	0.00	0.00	11,297.99
11H806	Bacterial-nemotode interaction 2008	UBMILT	PI Louis Tisa	1,760.50	0.00	13,650.71	0.00	0.00	15,411.21
11H806	Bacterial-nemotode interaction 2008	UBMIVC	PI Vaughn Cooper	6,750.04	0.00	8,562.06	0.00	0.00	15,312.10
11H807	Inhibition of Photosynthesis 2008	UBPBLJ	PI Leland Jahnke	0.00	0.00	2,526.32	0.00	0.00	2,526.32
11H808	Insulin Eff in Mitature Swine 2008	UBASAT	PI Anthony Tagliaferro	0.00	0.00	3,214.39	0.00	0.00	3,214.39
11H810	Character, Control Yeast Genes 2008	UBAESP	AES Administration - Payroll	13,596.63	0.00	0.00	0.00	0.00	13,596.63
11H810	Character, Control Yeast Genes 2008	UBBCCD	PI Clyde Denis	2,224.22	0.00	3,444.30	0.00	0.00	5,668.52
11H811	Sunflower Cell & Tissue Stress 2008	UBAESP	AES Administration - Payroll	12,250.29	0.00	0.00	0.00	0.00	12,250.29
11H811	Sunflower Cell & Tissue Stress 2008	UBPBWA	PI Wayne Fagerberg	1,412.38	0.00	1,960.58	0.00	0.00	3,372.96
11H815	Nucleotide Metabolism 2008	UBAESP	AES Administration - Payroll	12,848.39	0.00	0.00	0.00	0.00	12,848.39
11H815	Nucleotide Metabolism 2008	UBBCRC	PI Richard Cote	0.00	0.00	10,000.00	0.00	0.00	10,000.00
11H817	Endocrine Control of Repro 2008	UBAESP	AES Administration - Payroll	10,063.32	0.00	0.00	0.00	0.00	10,063.32
11H817	Endocrine Control of Repro 2008	UBBCSS	PI Stacia Sower	0.00	0.00	9,822.82	0.00	0.00	9,822.82
11H819	Cost-Muni Solid Waste Disposal 2008	UBAESP	AES Administration - Payroll	11,679.68	0.00	0.00	0.00	0.00	11,679.68
11H819	Cost-Muni Solid Waste Disposal 2008	UBREJH	PI John Halstead	0.00	0.00	2,546.03	0.00	0.00	2,546.03
11H820	Lobsters, Thermal Gradien 2008	UBAESP	AES Administration - Payroll	24,970.00	0.00	0.00	0.00	0.00	24,970.00
11H820	Lobsters, Thermal Gradien 2008	UBZOWW	PI Winsor Watson	0.00	0.00	5,093.32	0.00	0.00	5,093.32

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11M407	Controls on Forest Soil Soluti	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11M421	Energy Balance of Wildlife in NE Fo	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M500	Administration	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M500	Administration	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
11M503	Bo Ms24 Genetic Manipulat	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11M504	Limit Invasive Shrub-E-S Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11M505	Bi Ms27 NE Conifer Species	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11M507	Controls-Forest Soil Solution Chem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11M509	Fr Ms33 Spacial Statistics	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11M511	Pb Decay Fungi/Forest Floor	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	0.00
11M516	Pb Biodiversity Mgmt Practices	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11M519	Fr Silvicultural Stocking Guid	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11M520	Import of For Matrix & Wetland Dist	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M522	Nitrogen Deposition Effects on Fore	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M523	Land Mgmt & Invasion-Exotic Shrubs	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11M600	McIntire-Stennis Admin 2006	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M600	McIntire-Stennis Admin 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M600	McIntire-Stennis Admin 2006	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
11M603	Genetics-Forest Trees-Stress 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M603	Genetics-Forest Trees-Stress 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11M604	Invasive Shrub-Early Success'l 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M604	Invasive Shrub-Early Success'l 2006	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11M605	Genetic Diversity N-E Conifer 2006	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11M607	Forest Soil Solution Chemistry 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M607	Forest Soil Solution Chemistry 2006	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11M609	Forest Veg-Pixels or Polygons 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M609	Forest Veg-Pixels or Polygons 2006	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11M616	Floristic Diversity NH Forests 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M616	Floristic Diversity NH Forests 2006	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11M619	Mgmt Forest Structure in NH 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M619	Mgmt Forest Structure in NH 2006	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11M620	Wetlands-Amphibian Breeding 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M620	Wetlands-Amphibian Breeding 2006	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M622	Microbial Community Forest Soil2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M622	Microbial Community Forest Soil2006	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M623	Land Mgmt & Exotic Shrubs 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M623	Land Mgmt & Exotic Shrubs 2006	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11M624	Landscape Genetics-Wetland Mgmt2006	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11M700	McIntire-Stennis Admin 2007	UBAEMS	Mcintyre-Stennis Administration	4,853.15	0.00	534.60	0.00	0.00	5,387.75
11M700	McIntire-Stennis Admin 2007	UBAESP	AES Administration - Payroll	25,049.80	0.00	0.00	0.00	0.00	25,049.80
11M700	McIntire-Stennis Admin 2007	UBNRWM	PI William Mcdowell	4,414.16	0.00	3,500.00	0.00	0.00	7,914.16
11M703	Polyamine Metab&Stress Poplar 2007	UBAESP	AES Administration - Payroll	2,879.71	0.00	0.00	0.00	0.00	2,879.71
11M703	Polyamine Metab&Stress Poplar 2007	UBPBSM	PI Subhash Minocha	0.00	0.00	5,070.52	0.00	0.00	5,070.52
11M704	Invasive Shrub-Early Success'l 2007	UBAESP	AES Administration - Payroll	1,734.30	0.00	0.00	0.00	0.00	1,734.30
11M704	Invasive Shrub-Early Success'l 2007	UBNRJL	PI John Litvaitis	0.00	0.00	2,537.08	0.00	0.00	2,537.08
11M709	Forest Veg-Pixels or Polygons 2007	UBAESP	AES Administration - Payroll	1,783.13	0.00	0.00	0.00	0.00	1,783.13
11M709	Forest Veg-Pixels or Polygons 2007	UBNRRC	PI Russell Congalton	0.00	0.00	12,356.37	0.00	0.00	12,356.37
11M716	Floristic Diversity NH Forests 2007	UBAESP	AES Administration - Payroll	2,173.36	0.00	0.00	0.00	0.00	2,173.36
11M716	Floristic Diversity NH Forests 2007	UBPBGC	PI Garrett Crow	2,550.02	0.00	0.00	0.00	0.00	2,550.02
11M719	Mgmt Forest Structure in NH 2007	UBAESP	AES Administration - Payroll	1,615.38	0.00	0.00	0.00	0.00	1,615.38
11M719	Mgmt Forest Structure in NH 2007	UBNRMD	PI Mark Ducey	6,615.71	0.00	45,746.88	0.00	0.00	52,362.59
11M720	Integrate Upland&Wetland Mgmt 2007	UBAESP	AES Administration - Payroll	5,148.67	0.00	0.00	0.00	0.00	5,148.67
11M720	Integrate Upland&Wetland Mgmt 2007	UBNRKB	PI Kimberly Babbitt	3,600.00	0.00	26,384.84	0.00	0.00	29,984.84
11M722	Microbial Community Forest Soil2007	UBAESP	AES Administration - Payroll	1,214.71	0.00	0.00	0.00	0.00	1,214.71
11M722	Microbial Community Forest Soil2007	UBNRSF	PI Serita Frey	0.00	0.00	18,340.98	0.00	0.00	18,340.98
11M723	Land Mgmt & Exotic Shrubs 2007	UBAESP	AES Administration - Payroll	2,453.44	0.00	0.00	0.00	0.00	2,453.44
11M723	Land Mgmt & Exotic Shrubs 2007	UBPBTL	PI Thomas Lee	2,534.58	0.00	24,717.35	0.00	0.00	27,251.93

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11R519	Developing & Integrating Components	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11R520	Rural Low Inc Families: Well-Being	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R521	Nat'l Animal Genome Research Prog	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11R555	MI SEWAGE BIOSOLIDS	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
11R556	FR SEWAGE BIOSOLIDS AGR SOILS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11R558	Rural Communities, Rural Labor	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
11R559	Benefits & Costs of Natural Resou	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
11R560	Ovarian & Environmental Influences	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R561	Ovarian & Environmental Influences	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R562	Benefits & Costs Natural Resource P	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
11R563	Metabolic Relationships in Supply o	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R564	Management Systems to Improve Dairy	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R565	Rural Communities, Rural Labor Mark	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R566	Management Systems to Improve Dairy	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R571	Sustaining Local Food in Global Env	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11R572	Plant Food Intake in Older Adults	UBASCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R604	Resistance to Avian Diseases 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R604	Resistance to Avian Diseases 2006	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
11R607	Plant Intake in Older Adults 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R607	Plant Intake in Older Adults 2006	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11R617	Conservation Plant Resources 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R617	Conservation Plant Resources 2006	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R619	Components Commercial GH Prod 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R619	Components Commercial GH Prod 2006	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11R620	Rural Low Income-Welfare Refrm 2006	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R621	National Animal Genome Program 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R621	National Animal Genome Program 2006	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11R658	Rural Labor & Public Policy 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R658	Rural Labor & Public Policy 2006	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
11R659	Impact Natural Resource Policy 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R659	Impact Natural Resource Policy 2006	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
11R660	Fetal Mortality in Ruminants 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R660	Fetal Mortality in Ruminants 2006	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R661	Fetal Mortality in Ruminants 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R661	Fetal Mortality in Ruminants 2006	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R662	Impact Natural Resource Policy 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R662	Impact Natural Resource Policy 2006	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
11R663	Nutrient Supply Lactating Cows 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R663	Nutrient Supply Lactating Cows 2006	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R664	Dairy Mgmt & Sustainability 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R664	Dairy Mgmt & Sustainability 2006	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R665	Rural Labor & Public Policy 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R665	Rural Labor & Public Policy 2006	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R666	Dairy Mgmt & Sustainability 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R666	Dairy Mgmt & Sustainability 2006	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R671	Local Food Systems-Global Env 2006	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11R672	Plant Intake in Older Adults 2006	UBASCV	PI Catherine Violette	0.00	0.00	(14.49)	0.00	0.00	(14.49)
11R701	Hatch Regional Administration 2007	UBAEHR	Hatch Regional Administration	0.00	0.00	34,723.98	0.00	0.00	34,723.98
11R701	Hatch Regional Administration 2007	UBAESP	AES Administration - Payroll	13,343.83	0.00	0.00	0.00	0.00	13,343.83
11R701	Hatch Regional Administration 2007	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBASOD	Organic Dairy Facility	54,756.69	0.00	149.99	0.00	0.00	54,906.68
11R701	Hatch Regional Administration 2007	UBDANE	Ag in New England Lecture Series	0.00	0.00	11,057.01	0.00	0.00	11,057.01
11R701	Hatch Regional Administration 2007	UBPBHB	Herbarium	2,611.17	0.00	3,244.80	0.00	0.00	5,855.97
11R704	Resistance to Avian Diseases 2007	UBAESP	AES Administration - Payroll	2,337.98	0.00	0.00	0.00	0.00	2,337.98
11R704	Resistance to Avian Diseases 2007	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	3,764.53	0.00	0.00	3,764.53
11R707	Plant Intake in Older Adults 2007	UBAESP	AES Administration - Payroll	2,520.12	0.00	0.00	0.00	0.00	2,520.12

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X296	State - NH Promise with CLASS	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X297	CLASS Hillsboro Community Site	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X298	CLASS Seacoast Team	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X299	SL Expanded Food & Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X300	SL FARM SAFETY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X301	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X302	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	3,366.17	0.00	416.99	0.00	0.00	3,783.16
11X303	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X304	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X305	SL Consumer Education Center	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11X306	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X307	Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X308	SL 4-H Youth	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X308	SL 4-H Youth	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
11X309	SL Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X310	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X311	SL Ag Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X312	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X313	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X314	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X315	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X316	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X317	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X318	SL Aquaculture	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11X319	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X320	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X321	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X322	SL County Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X323	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X324	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X326	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X327	NH PROMISE WITH CLASS - YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X328	CLASS HILLSBORO COUNTY TEAM-YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X329	CLASS SEACOAST TEAM - YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X330	SL 01 Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X331	SL 04 Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X332	SL03 Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X333	SL ADMINISTRATION	UXADMS	Administration	0.00	0.00	397.23	0.00	0.00	397.23
11X334	SL ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X336	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X337	SL FORESTRY	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X337	SL FORESTRY	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X338	SL 4H YOUTH DEVELOPMENT	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X339	SL FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X340	SL COMMUNICATIONS	UXCMNC	Communications	0.00	0.00	(41.40)	0.00	0.00	(41.40)
11X341	SL AG PROGRAM LEADER	UXAGRS	Agricultural Resources	2,062.62	0.00	0.00	0.00	0.00	2,062.62
11X342	SL PLANT BOLOGY	UXPLBG	Plant Biology	(8,418.63)	0.00	20.33	0.00	0.00	(8,398.30)
11X343	SL RESOURCE ECONOMICS SUPPORT	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X344	SL RESOURCE ECONOMICS PERSONNEL	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X345	SL INTERDISCIPLINARY PROGRAMS	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X346	SL STRENGTHENING NH COMMUNITIES	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X347	SL WATER RESOURCES	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X348	SL SL AQUACULTURE	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11X349	SL YOUTH AT RISK	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X350	SL COUNTY ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X351	SL COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	930.78	0.00	0.00	0.00	0.00	930.78
11X352	SL COUNTY FAMILY DEVELOPMENT	UXFMDV	Family Development	2,455.90	0.00	0.00	0.00	0.00	2,455.90
11X353	SL COUNTY 4H	UXFHVD	4-H Youth Development	2,155.74	0.00	0.00	0.00	0.00	2,155.74

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11X354	SL COUNTY 4H3C	UXFHVD	4-H Youth Development	1,721.03	0.00	0.00	0.00	0.00	1,721.03
11X355	SL RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X356	SL PART TIME FARMING	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	UXEFNE	Nutrition Connections	116.43	0.00	203.57	0.00	0.00	320.00
11X358	SL Intergrated Pest Management 06	UXPLBG	Plant Biology	31,935.03	0.00	650.49	0.00	0.00	32,585.52
11X359	SL Renewable Resources 06	UXFRWL	Forestry And Wildlife Resources	35,448.19	0.00	5,049.62	0.00	0.00	40,497.81
11X361	State-NH Promise With Class-Yr 3	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X362	CLASS - Hillsboro Year 3	UXYTHR	Youth At Risk	0.00	0.00	300.00	0.00	0.00	300.00
11X363	CLASS Seacoast Team Year	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X364	SL Administration	UXADMS	Administration	290,787.67	0.00	41,863.09	0.00	0.00	332,650.76
11X365	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	419.12	0.00	0.00	419.12
11X366	SL ITDE	UXTECH	Technology Office	11,849.28	0.00	36,467.82	0.00	0.00	48,317.10
11X368	SL 4H Youth	UXFHVD	4-H Youth Development	114,544.89	0.00	31,364.88	0.00	0.00	145,909.77
11X369	SL Family Development	UXFMDV	Family Development	70,976.24	0.00	25,719.56	0.00	0.00	96,695.80
11X370	SL Communications	UXCMNC	Communications	0.00	0.00	3,534.15	0.00	0.00	3,534.15
11X371	SL AG Program Leader	UXAGRS	Agricultural Resources	18,432.12	0.00	7,336.82	0.00	0.00	25,768.94
11X372	SL Plant Biology	UXPLBG	Plant Biology	164,971.88	0.00	10,964.57	0.00	0.00	175,936.45
11X373	SL Resource Economic Support	UXRECD	Resource Economic & Development	0.00	0.00	1,303.38	0.00	0.00	1,303.38
11X374	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	6,621.55	0.00	0.00	0.00	0.00	6,621.55
11X375	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	6,950.21	0.00	0.00	6,950.21
11X376	SL Strengthening	UXSNHC	Strengthening NH Communities	755.70	0.00	9,546.43	0.00	0.00	10,302.13
11X377	SL Water Resources	UXWMRS	Water And Marine Resources	26,913.27	0.00	5,187.52	0.00	0.00	32,100.79
11X378	SL Youth At Risk	UXYTHR	Youth At Risk	0.00	0.00	1,766.10	0.00	0.00	1,766.10
11X379	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	3,560.83	0.00	0.00	3,560.83
11X380	SL County Agriculture	UXAGRS	Agricultural Resources	95,278.96	0.00	0.00	0.00	0.00	95,278.96
11X381	SL County 4H Youth Developme	UXFHVD	4-H Youth Development	127,605.88	0.00	0.00	0.00	0.00	127,605.88
11X382	SL County Family Development	UXFHVD	4-H Youth Development	14,147.75	0.00	0.00	0.00	0.00	14,147.75
11X382	SL County Family Development	UXFMDV	Family Development	104,414.27	0.00	0.00	0.00	0.00	104,414.27
11X383	SL 4H3C	UXFHVD	4-H Youth Development	43,198.74	0.00	0.00	0.00	0.00	43,198.74
11X384	SL Resource Economics	UXRECD	Resource Economic & Development	15,033.80	0.00	0.00	0.00	0.00	15,033.80
11X385	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	505.16	0.00	0.00	505.16
11X386	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	204,060.72	0.00	24,964.02	0.00	0.00	229,024.74
11X387	SL Intergrated Pest Management	UXPLBG	Plant Biology	65,898.41	0.00	2,509.59	0.00	0.00	68,408.00
11X389	SL Geospatial Technologies	UXWMGT	Geospatial Technologies	0.00	0.00	0.00	0.00	0.00	0.00
11X390	SL Geospatial Technologies	UXWMGT	Geospatial Technologies	0.00	0.00	913.28	0.00	0.00	913.28
11X390	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	(34.92)	0.00	0.00	(34.92)
11X391	SL '06 Pesticide Applicator Trainin	UXPLBG	Plant Biology	4,808.53	0.00	0.00	0.00	0.00	4,808.53
11X392	State - NH Promise with Class Yr 4	UXYTHR	Youth At Risk	19,495.81	5,020.77	4,789.32	0.00	0.00	29,305.90
11X393	CLASS - Hillsboro Year 4	UXYTHR	Youth At Risk	26,544.27	4,590.00	1,396.41	0.00	0.00	32,530.68
11X394	CLASS Seacoast Team Yr 4	UXYTHR	Youth At Risk	4,225.08	1,850.55	16,548.89	0.00	0.00	22,624.52
11X395	SL '05 Pesticide Applicator Trng	UXAGRS	Agricultural Resources	10,790.68	0.00	0.00	0.00	0.00	10,790.68
11X396	SL Pesticide Impact Assessment	UXPLBG	Plant Biology	8,800.96	0.00	1,748.04	0.00	0.00	10,549.00
11X397	SL Administration	UXADMS	Administration	54,842.97	0.00	32,776.79	0.00	0.00	87,619.76
11X397	SL Administration	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X398	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	1,430.98	0.00	0.00	1,430.98
11X399	SL ITDE	UXTECH	Technology Office	36,190.16	0.00	25,031.03	0.00	0.00	61,221.19
11X401	SL 4-H Youth Development	UXFHVD	4-H Youth Development	30,471.24	0.00	29,276.66	0.00	0.00	59,747.90
11X402	SL Family and Consumer Resources	UXFMDV	Family Development	83,047.20	0.00	31,939.30	0.00	0.00	114,986.50
11X403	SL Communications	UXCMNC	Communications	0.00	0.00	6,659.06	0.00	0.00	6,659.06
11X404	SL Agriculture Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	2,224.52	0.00	0.00	2,224.52
11X405	SL Plant Biology	UXPLBG	Plant Biology	42,498.22	0.00	17,641.60	0.00	0.00	60,139.82
11X406	SL Resource Economic Support	UXRECD	Resource Economic & Development	0.00	0.00	2,993.85	0.00	0.00	2,993.85
11X407	SL Resource Economic Personnel	UXRECD	Resource Economic & Development	3,959.90	0.00	0.00	0.00	0.00	3,959.90
11X408	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	27,986.77	0.00	0.00	27,986.77
11X409	SL Strenghtening NH Communities	UXSNHC	Strengthening NH Communities	2,524.84	0.00	8,754.29	0.00	0.00	11,279.13
11X410	SL Water and Marine Resources	UXWMRS	Water And Marine Resources	3,561.67	0.00	4,456.10	0.00	0.00	8,017.77
11X411	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	1,195.63	0.00	0.00	1,195.63
11X412	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	3,440.39	0.00	0.00	3,440.39

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R115	2006-2007 DRED SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBNA	Nashua	(804.52)	(340.27)	0.00	0.00	0.00	(1,144.79)
13R116	2006-2007 DRED SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBSE	Seacoast	9.64	0.80	0.00	0.00	0.00	10.44
13R116	2006-2007 DRED SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R117	2004 Urban and Community Forestry	UXFRRE	PI Robert Edmonds	1,015.38	416.32	234.00	0.00	0.00	1,665.70
13R118	2004 Forest Stewardship-FRM-CED	UXFRRE	PI Robert Edmonds	7,794.64	3,195.80	0.00	0.00	0.00	10,990.44
13R119	2004 Rural Development-Technical	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R120	Forest Stands Mapping Phase III	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13R121	2004 Forest Enhancement Program	UXFRRE	PI Robert Edmonds	15,568.82	6,383.18	0.00	0.00	0.00	21,952.00
13R122	Rural Development - Task Force	UXFRSS	PI Sarah Smith	14,495.08	5,943.02	55.00	0.00	0.00	20,493.10
13R123	2002 Urban-Community Forestry	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R124	2002 Forest Stewardship	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R125	FSP - Spatail Analysis	UXFRKB	PI Karen Bennett	13,453.80	5,516.10	0.00	0.00	0.00	18,969.90
13R125	FSP - Spatail Analysis	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R126	2005 Urban - Comm Forestry	UXFRRE	PI Robert Edmonds	21,006.02	8,612.35	652.03	0.00	0.00	30,270.40
13R127	2005 Forest Stew-FRM-CED	UXFRRE	PI Robert Edmonds	47,857.20	19,595.50	2,306.64	0.00	0.00	69,759.34
13R128	UNH College Woods Equal Access	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13R129	2005-07 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R130	2005-07 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R131	IRC: Non-Linear Waves	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
13R132	NH IRC:Dartmth-White Mtn Pharm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R133	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	3,834.52	0.00	0.00	3,834.52
13R134	2006-2007 DRED SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R135	DRED Phase IV	UZCXFR	PI Fay Rubin	10,674.27	2,456.35	4,869.10	0.00	0.00	17,999.72
13R136	2006 Forest Land Enhancement	UXFRDC	PI Darrel Covell	12,478.88	5,116.44	0.00	0.00	0.00	17,595.32
13R137	2006 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	90,757.55	37,209.81	1,349.32	0.00	0.00	129,316.68
13R137	2006 Forest Stew-FRM-CED	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R138	2006 Urban&Community Forestry	UXFRDC	PI Darrel Covell	5,268.17	2,023.85	4,351.69	0.00	0.00	11,643.71
13R139	2006 Invasive Plant Control	UXFRDC	PI Darrel Covell	6,472.19	2,653.55	62.57	0.00	0.00	9,188.31
13R140	2006-2008 DRED SBDC	UESBNC	North Country	0.00	0.00	11,000.00	0.00	0.00	11,000.00
13R141	2007-2009 NHIRC Administration	URIPRD	PI Robert Dalton	74,704.86	30,529.27	7,514.14	0.00	0.00	112,748.27
13R145	2007-2009 SBDC	UESBCA	Compliance Assistance	8,426.94	3,455.01	0.00	0.00	0.00	11,881.95
13R145	2007-2009 SBDC	UESBCE	Central	21,481.59	8,701.15	0.00	0.00	0.00	30,182.74
13R145	2007-2009 SBDC	UESBCO	Concord	37,640.77	15,432.76	0.00	0.00	0.00	53,073.53
13R145	2007-2009 SBDC	UESBNA	Nashua	28,525.39	9,575.39	0.00	0.00	0.00	38,100.78
13R145	2007-2009 SBDC	UESBSE	Seacoast	25,920.15	9,487.33	0.00	0.00	0.00	35,407.48
13R147	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R150	2007-2009 SBDC	UESBCA	Compliance Assistance	11,568.19	4,742.80	0.00	0.00	0.00	16,310.99
13R150	2007-2009 SBDC	UESBCE	Central	16,530.36	6,777.20	0.00	0.00	0.00	23,307.56
13R150	2007-2009 SBDC	UESBCO	Concord	15,362.36	6,298.55	0.00	0.00	0.00	21,660.91
13R150	2007-2009 SBDC	UESBNA	Nashua	16,967.73	6,247.11	0.00	0.00	0.00	23,214.84
13R150	2007-2009 SBDC	UESBSE	Seacoast	19,340.71	7,517.53	0.00	0.00	0.00	26,858.24
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	230,000.00	0.00	0.00	0.00	0.00	230,000.00

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
143128	Ice Sheet Accumulation	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	UZOPMD	PI Mark Dowell	0.00	0.00	0.00	0.00	0.00	0.00
143130	Greenland Melt	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143131	SERSIO	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
143132	Development of ADIS System	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
143132	Development of ADIS System	UZSPJC	PI James Connell	0.00	0.00	(86.96)	0.00	0.00	(86.96)
143133	Aerospace Workforce Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143134	Bench Model System	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143136	Global CH4 Balance	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
143137	Fast Fluxes	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143139	Kelvin-Helmholtz Instability	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143141	NH Space Grant Consortium	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143142	Cascades	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	UZSPVJ	PI Vania Jordanova	28,538.81	8,669.66	49,888.32	0.00	0.00	87,096.79
143145	Solar Sentinel Neutron Spectrometer	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143148	NASA Fellowship Amy Frappier	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143152	Sub Boston University	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143154	Cluster EDI MO-DA	UZSPJQ	PI Jack Quinn	(883.27)	(373.62)	20,490.54	0.00	0.00	19,233.65
143155	Prototype Hydrological Data System	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143156	LBA Hydrometeorology	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143158	Resonant Cyclotron Interactions	UZSPPI	PI Philip Isenberg	0.00	0.00	(0.45)	0.00	0.00	(0.45)
143159	Solar Grape Development	UZSPMM	PI Mark Mcconnell	32,198.19	9,734.47	25,472.92	0.00	0.00	67,405.58
143160	FGCMS Instrument	UZCCBS	PI Barkley Sive	7,626.46	301.00	11,735.56	0.00	0.00	19,663.02
143161	Fast Airborne Measurement	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143162	RHESSI Sky Monitor	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143163	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143164	Cooperative Extension	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143165	Science Teacher Education	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143166	Recent Hydrologic Change	UZCXCV	PI Charles Vorosmarty	24,698.81	5,735.20	14,153.47	0.00	0.00	44,587.48
143167	First Look Survey Asteroids	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	0.00
143168	HESSI Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143170	Black Hole Finder	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143171	GRB Polarimeter	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	UZCXB3	PI Berrien Moore III	35,122.74	6,699.37	157,850.42	0.00	0.00	199,672.53
143173	Remotely Sensed Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143174	Dusty Plasma Experiments	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143175	Near-Earth Object Population	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	0.00
143176	Interplanetary Shocks at 1 AU	UZSPCS	Charles Smith,III	(45.74)	(3.80)	(22.79)	0.00	0.00	(72.33)
143177	Cluster Science Meeting & Workshop	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00
143178	Kinetics Model of Solar Winds Ions	UZSPPI	PI Philip Isenberg	66,797.19	18,385.21	46,905.82	0.00	0.00	132,088.22
143179	Phytoplankton Fluorescence	UZOPJM	PI John Ru Morrison	0.00	0.00	46,286.69	0.00	0.00	46,286.69
143180	Adaptive Mesh Refinement	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143181	Monitoring Inland Water	UZCXBF	PI Balazs Fekete	27,358.19	9,084.14	16,763.48	0.00	0.00	53,205.81
143182	LBA Synthesis & Integration	UZCXMK	PI Michael Keller	77,776.35	23,784.44	79,706.92	0.00	0.00	181,267.71
143183	Waves and Ions in Fast Winds	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143184	Remote Sensing of Aimei Flux & NACP	UZCXSO	PI Scott Ollinger	107,527.94	40,067.78	78,618.64	0.00	0.00	226,214.36
143185	Properties of Dayside Magnetopause	UZSPJD	John Dorelli Help	28,435.03	10,643.92	29,184.45	0.00	0.00	68,263.40
143186	2005 New Hampshire Space Grant	UZEODB	PI David Bartlett	105,102.51	15,687.80	245,783.65	0.00	0.00	366,573.96
143187	Nitric Acid Validation	UZCCJD	PI Jack Dibb	0.00	0.00	42,281.77	0.00	0.00	42,281.77
143188	Data Analysis Guest Observation	UZSPCF	PI Charles Farrugia	11,565.75	4,741.95	26,166.78	0.00	0.00	42,474.48
143189	Inner-Magnetospheric Convection	UZSPPQ	PI Pamela Puhl-Quinn	52,969.28	21,717.29	48,884.86	0.00	0.00	123,571.43
143190	CTZ Strip Detectors	UZSPJR	PI James Ryan	94,214.81	28,879.36	78,814.86	0.00	0.00	201,909.03
143190	CTZ Strip Detectors	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143191	Modeling of Magnetic Reconnection	UZSPEM	PI Eberhard Mobius	(0.01)	0.00	0.00	0.00	0.00	(0.01)
143191	Modeling of Magnetic Reconnection	UZSPRR	Joachim Raeder	95,974.64	27,663.22	68,716.03	0.00	0.00	192,353.89

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
143192	CO2 Fluxes Boreal Forest No Eurasia	UZCXCL	PI Changsheng Li	68,322.10	24,325.70	57,092.67	0.00	0.00	149,740.47
143193	CO2 Fluxes Boreal Forest No Eurasia	UZCXCL	PI Changsheng Li	0.00	0.00	12,990.60	0.00	0.00	12,990.60
143194	Scintillator Imaging	UZSPMM	PI Mark Mcconnell	62,492.20	12,986.63	40,474.45	0.00	0.00	115,953.28
143195	Chair GWSP	UZCXCX	PI Charles Vorosmarty	28,479.61	11,676.82	12,445.57	0.00	0.00	52,602.00
143196	Satellite Imagery IPA	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	0.00
143197	Research and Discover 2005-2008	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
143197	Research and Discover 2005-2008	UZCXGH	PI George Hurtt	54,286.68	2,253.86	58,791.85	0.00	0.00	115,332.39
143198	Forest Watch	UZEODB	PI David Bartlett	11,259.26	2,910.80	3,860.58	0.00	0.00	18,030.64
143199	Cooperative Extension	UZEODB	PI David Bartlett	10,936.14	3,498.40	0.00	0.00	0.00	14,434.54
143200	Science Teacher Education	UZEODB	PI David Bartlett	1,220.22	101.28	9,210.81	0.00	0.00	10,532.31
143201	GIS Day	UZEODB	PI David Bartlett	0.00	0.00	4,761.18	0.00	0.00	4,761.18
143202	Solar Atmosphere and Solar Wind	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143202	Solar Atmosphere and Solar Wind	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	0.00
143203	Current Sheets in Solar Flares	UZSPYL	PI Yuri Litvinenko	54,972.17	22,538.53	34,879.72	0.00	0.00	112,390.42
143204	Rocket Observations (ROPA)	UZSPMA	Lessard Help	4,685.07	344.57	4,276.36	0.00	0.00	9,306.00
143205	Coupling Geospace and 3 Ring Models	UZSPRR	Joachim Raeder	31,250.31	12,812.62	94,886.56	0.00	0.00	138,949.49
143206	North American Outflow Using Aura	UZCCHM	PI Huiting Mao	17,947.95	369.23	4,595.65	0.00	0.00	22,912.83
143207	Enhanced Polar Outflow Probe	UZSPMA	Lessard Help	0.00	0.00	654.08	0.00	0.00	654.08
143208	Waves on Tangential Discontinuities	UZSPBV	PI Bernard Vasquez	48,212.28	19,766.99	40,352.42	0.00	0.00	108,331.69
143209	Ram Ray Fellowship	UDCEJJ	PI-Jennifer Jacobs	16,413.78	0.00	1,499.55	0.00	0.00	17,913.33
143210	Antarctic Ice Shelves	UZCXMF	PI Mark Fahnestock	14,746.11	5,392.78	11,634.73	0.00	0.00	31,773.62
143211	Intex Phase B	UZCCJD	PI Jack Dibb	99,098.08	31,091.65	86,591.98	0.00	0.00	216,781.71
143212	Thinning of Jakobhavns Isbrae	UZCXMF	PI Mark Fahnestock	22,690.33	4,535.31	41,726.07	0.00	0.00	68,951.71
143213	Micro-Well Dectors - GSFC	UZSPJR	PI James Ryan	4,067.53	1,667.69	2,580.84	0.00	0.00	8,316.06
143214	Flux Transfer Events	UZSPRR	Joachim Raeder	6,867.18	1,141.95	3,911.50	0.00	0.00	11,920.63
143215	AGN Heating and Thermal Conduction	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	40,429.30	10,167.01	22,819.08	0.00	0.00	73,415.39
143216	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	49,743.67	17,191.74	36,744.64	0.00	0.00	103,680.05
143217	Wind-SWE and MFI Data	UZSPCF	PI Charles Farrugia	48,949.03	16,656.50	33,314.65	0.00	0.00	98,920.18
143218	Central Asian Land Cover	UZCXCX	PI Charles Vorosmarty	42,643.38	11,436.42	44,478.52	0.00	0.00	98,558.32
143219	Evolution & Structure ICMEs	UZSPCF	PI Charles Farrugia	1,650.00	137.06	3,094.45	0.00	0.00	4,881.51
143220	2005-10 NH Space Grant	UZEODB	PI David Bartlett	636.30	0.00	0.00	0.00	0.00	636.30
143221	Phoswich Neutron Detector	UZSPBM	PI Bruce McKibben	32,636.80	8,655.07	23,371.63	0.00	0.00	64,663.50
143222	Land Cover-Land Use Change	UZCXCX	PI Charles Vorosmarty	61,259.06	19,282.73	50,480.92	0.00	0.00	131,022.71
143223	Visual Multiresolut Scien Data	UDCSDB	PI R D Bergeron	108,422.64	25,730.71	65,630.86	0.00	0.00	199,784.21
143224	Sound Cusp Ion Fountain Energ	UZSPMA	Lessard Help	301.27	123.53	8,080.62	0.00	0.00	8,505.42
143225	Magetnospheric Multi-Scale Mis	UDMEMT	PI May-Win Thein	22,507.23	1,566.05	30,069.58	0.00	0.00	54,142.86
143226	Satellite Imagery IPA	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	0.00
143227	High-Energy Solar Physics	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143228	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143230	Net Ecosystem Metabolism	UZOPJS	PI Joseph Salisbury	26,183.52	10,735.24	46,041.30	0.00	0.00	82,960.06
143230	Net Ecosystem Metabolism	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143231	Heating Corona and Solar Wind	UZSPAB	Amitava Bhattacharjee	62,357.90	24,105.33	55,213.51	0.00	0.00	141,676.74
143232	Diffusive Shock Acceleration	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143232	Diffusive Shock Acceleration	UZSPML	PI Martin Lee	62,707.36	20,425.81	57,653.54	0.00	0.00	140,786.71
143233	Heat Solar Wind Coronal Holes	UZSPSM	PI Sergei Markovskii	52,176.75	15,913.24	38,908.09	0.00	0.00	106,998.08
143234	MVCO Ocean Color Products	UZOPJM	PI John Ru Morrison	56,035.66	21,561.87	148,808.22	0.00	0.00	226,405.75
143235	Plasma Sheet:Geomagnetic Storm	UZSPLK	PI Lynn Kistler	23,964.48	1,805.28	11,647.24	0.00	0.00	37,417.00
143236	Waves from Pickup Protons	UZSPPI	PI Philip Isenberg	18,540.15	7,601.47	11,763.72	0.00	0.00	37,905.34
143237	Flare Energy Release	UZSPYL	PI Yuri Litvinenko	15,607.89	6,399.27	11,647.85	0.00	0.00	33,655.01
143238	Understanding of the Earth Sys	UZCXB3	PI Berrien Moore III	140,287.68	38,607.79	124,429.66	0.00	0.00	303,325.13
143239	Turbulent Cascade Kinetic Scal	UZSPSM	PI Sergei Markovskii	12,761.17	4,666.28	8,704.90	0.00	0.00	26,132.35
143240	CLUSTER-EDI MO & DA	UZSPRT	PI Roy Torbert	164,305.11	64,531.32	229,252.42	0.00	0.00	458,088.85
143241	ACES	UZSPMA	Lessard Help	67,517.47	18,399.36	43,798.78	0.00	0.00	129,715.61
143242	Heavy Ions in Reconnection	UZSPCM	PI Christopher Mouikis	20,015.98	8,206.40	18,280.52	0.00	0.00	46,502.90
143243	Change in Land-to-Coastal Flux	UZCXCX	PI Charles Vorosmarty	37,839.07	14,941.29	181,609.33	0.00	0.00	234,389.69
143244	Nitric Acid TC4	UZCCJD	PI Jack Dibb	44,449.89	12,293.47	29,666.17	0.00	0.00	86,409.53
143245	CASCADES 2	UZSPMA	Lessard Help	101,148.08	28,046.60	75,936.12	0.00	0.00	205,130.80
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	14,581.22	2,545.36	18,063.56	0.00	0.00	35,190.14

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
147254	Polymerization of Aqueous Emulsion	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
147255	Isles of Shoals Campaign 2004	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
147256	Isles of Shoals Campaign 2004	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
147257	Physical Model Rotator	UDMEBK	PI Brad Kinsey	3,845.08	66.40	6,483.42	0.00	0.00	10,394.90
147258	REU-Student Stipends- Model Rotator	UDMEBK	PI Brad Kinsey	625.04	0.00	3,485.21	0.00	0.00	4,110.25
147259	Elementary Particle Theory	UDPHPB	PI Berglund Internally Designated	0.00	0.00	160.60	0.00	0.00	160.60
147260	Viscoelastic Materials	UDCEJD	PI Jo Daniel	30,938.97	1,185.17	20,630.77	0.00	0.00	52,754.91
147261	Operator Algebras and Applications	UDMALG	PI Liming Ge	0.00	0.00	0.00	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	UDMEGC	PI Gregory Chini	41,635.03	2,116.43	30,309.26	0.00	0.00	74,060.72
147263	Nuclear Physics from QCD	UDPHSB	PI Beane	(6,907.71)	(573.33)	(3,477.61)	0.00	0.00	(10,958.65)
147264	Patch Structure S Ocean Krill	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	UZSPAB	Amitava Bhattacharjee	4,607.15	1,888.94	10,484.20	0.00	0.00	16,980.29
147266	Role of Collisionless Reconnection	UZSPAB	Amitava Bhattacharjee	28,772.34	1,173.06	51,408.81	0.00	0.00	81,354.21
147267	REU: Malawi Cichlid Fishes	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
147268	Rheology of Liquefied Sands	UDCEPD	PI Pedro De Alba	9,561.44	256.13	13,004.86	0.00	0.00	22,822.43
147269	Microforming Processes	UDMEBK	PI Brad Kinsey	0.00	0.00	(122.44)	0.00	0.00	(122.44)
147270	High Volume Syntheses of SWNT's	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147271	Beowulf Cluster	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147272	Friction and Wear	UDMEJK	PI James Krzanowski	42,768.25	1,533.15	50,946.95	0.00	0.00	95,248.35
147273	GnRH in Lamprey	UBBCSS	PI Stacia Sower	49,465.20	5,353.68	49,133.86	0.00	0.00	103,952.74
147274	Cosmic-Ray Modulation Studies	UZSPJR	PI James Ryan	0.00	0.00	1,525.32	0.00	0.00	1,525.32
147275	Chemistry of Alkanes	UZCCRG	PI Robert Griffin	42,020.96	16,249.54	29,504.06	0.00	0.00	87,774.56
147277	Spectral Element Method	UZSPCN	Chung-Sang, Ng	72,133.72	17,066.56	46,649.77	0.00	0.00	135,850.05
147278	EPSCoR	URRADM	VP Research and Public Service	(1,047.67)	(443.12)	(462.20)	0.00	0.00	(1,952.99)
147279	Acylation in Membrane Binding	UBPBEH	PI Estelle Hrabak	9,748.18	802.08	66,093.24	0.00	0.00	76,643.50
147280	Modeling Synergistic Effects	UZOPAR	PI Andy Rosenberg	11,542.07	1,462.25	5,981.98	0.00	0.00	18,986.30
147281	POL At Summit	UZCCJD	PI Jack Dibb	5,049.36	419.08	30,009.46	0.00	0.00	35,477.90
147282	Isotope Ratio Mass Spectrometer	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147283	Hybrid-MHD-Neutral Atom Code	UZSPRR	Joachim Raeder	63,297.98	25,837.70	48,847.27	0.00	0.00	137,982.95
147284	NSF Fellowship: A Watts	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	50,226.91	1,778.67	41,963.05	0.00	0.00	93,968.63
147286	Inventory of Polyclad Fauna (on)	UBZOML	PI Michael Lesser	(5,522.56)	(458.37)	(2,751.23)	0.00	0.00	(8,732.16)
147287	REU:Mechanisms of Friction and Wear	UDMEJK	PI James Krzanowski	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)
147288	2004 Imecrd&D Student Travel Grant	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	(604.96)	0.00	0.00	0.00	0.00	(604.96)
147290	Kamb & Whillans Ice Streams	UZCXMF	PI Mark Fahnestock	24,894.50	8,383.74	15,975.62	0.00	0.00	49,253.86
147291	Ecological History of Marine Snail	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
147292	Eruptions and Seismicity	UDESJJ	PI Jeffrey Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147293	Elf Waves at South Pole Station	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147294	Symbiotic-Colonization Traits	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147295	Ground Based ULF Waves in Antarctic	UZSPMA	Lessard Help	14,936.72	2,188.84	11,407.40	0.00	0.00	28,532.96
147297	Lake Malawi Cichlid Fishes	UBZOTK	PI Thomas Kocher	6,149.48	1,068.67	3,320.37	0.00	0.00	10,538.52
147298	Geo-Referenced Video Mosaics	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	42,002.83	10,008.01	40,056.75	0.00	0.00	92,067.59
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	28,617.61	1,254.90	17,378.59	0.00	0.00	47,251.10
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	2,175.00	0.00	0.00	2,175.00
147302	ARRO Development	UZSPMA	Lessard Help	0.00	0.00	30,682.11	0.00	0.00	30,682.11
147303	Calanus Dormancy Patterns	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
147304	Effect of Elasticity and Surfactant	UDKENG	PI Nivedita Gupta	8,161.27	182.60	4,565.41	0.00	0.00	12,909.28
147305	Program Officer NSF	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	11,623.65	4,424.58	17,773.01	0.00	0.00	33,821.24
147307	GEM: Magnetopause	UZSPJD	John Dorelli Help	23,186.54	7,556.49	26,859.18	0.00	0.00	57,602.21
147308	Math Analysis Aircraft Wing	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	17,745.10	7,290.00	11,298.20	0.00	0.00	36,333.30
147310	Bubble Size Distributions	UZCXPR	PI Alexander Prusevich	60,251.80	23,663.37	29,683.26	0.00	0.00	113,598.43
147311	3-D Models of Coronal Mass Ejection	UCHIJR	PI Julia Rodriguez	(1,980.00)	0.00	(891.00)	0.00	0.00	(2,871.00)
147311	3-D Models of Coronal Mass Ejection	UZSPTF	PI Terry Forbes	52,980.85	12,762.16	39,934.99	0.00	0.00	105,678.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	23,160.40	9,495.73	17,887.27	0.00	0.00	50,543.40
147313	Synthesis of Rapid Meltwater	UZCXMF	PI Mark Fahnestock	14,407.76	5,907.17	10,781.34	0.00	0.00	31,096.27
147314	Galaxy Cluster Baryons	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	19,980.03	4,480.24	14,363.56	0.00	0.00	38,823.83
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	16,778.42	950.55	13,952.78	0.00	0.00	31,681.75
147316	Grad Fellowship 2005-2006	UAGADM	Graduate School Administration	0.00	0.00	(115.33)	0.00	0.00	(115.33)
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	1,066.50	437.26	11,530.02	0.00	0.00	13,033.78
147318	Watershed Watch	URLCBR	PI Barry Rock	3,574.59	257.60	117,617.02	0.00	0.00	121,449.21
147319	Watershed Watch Off-Site	URLCBR	PI Barry Rock	34,272.96	10,125.60	11,926.53	0.00	0.00	56,325.09
147320	Center for Ocean Science Education	UZOPJC	PI Janet Campbell	16,352.98	6,704.84	16,183.68	0.00	0.00	39,241.50
147321	Above-Belowground Interactions	UBNRSF	PI Serita Frey	16,471.63	2,513.06	18,329.99	0.00	0.00	37,314.68
147322	Scaling & Dynamics of Turbulence	UDMECK	PI Joseph Klewicki	51,439.56	1,404.14	70,526.96	0.00	0.00	123,370.66
147323	Volcanic Eruptions and Seismicity	UDESJJ	PI Jeffrey Johnson	0.00	0.00	(9.91)	0.00	0.00	(9.91)
147324	US GLOBEC NWA Georges Bank	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
147325	REU supplement - Scaling & Dynamics	UDMECK	PI Joseph Klewicki	0.00	0.00	5,587.80	0.00	0.00	5,587.80
147326	SGER: Nanxiong Basin	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147327	REU: George Hazelrigg	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147328	Global Simulations	UZSPAB	Amitava Bhattacharjee	33,411.95	4,598.43	25,442.85	0.00	0.00	63,453.23
147329	Alfven Wave Coupling	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147330	Goali/Collaborative Research - REU	UDMEBK	PI Brad Kinsey	(20.08)	0.00	0.00	0.00	0.00	(20.08)
147331	Science State Citizenshp L Amr	UCHIJR	PI Julia Rodriguez	37,065.00	1,343.04	40,394.93	0.00	0.00	78,802.97
147333	von Neumann Algebras Free Prob	UDMAJS	PI Junhao Shen	9,621.28	798.70	13,496.84	0.00	0.00	23,916.82
147334	REU: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	5,125.00	0.00	0.00	5,125.00
147335	Control-Stab Prblms Aircraft	UDMAKS	PI Kevin Short	(10,497.00)	(871.26)	(5,115.72)	0.00	0.00	(16,483.98)
147335	Control-Stab Prblms Aircraft	UDMAMS	PI Marianna Shubov	36,603.70	2,927.32	20,313.64	0.00	0.00	59,844.66
147336	Cognitive Developmental Factors	UCPYEC	PI Ellen Cohn	39,378.29	2,096.62	37,964.20	0.00	0.00	79,439.11
147337	Geochem Structure & Dynamics	UDESJB	PI Julia Bryce	8,306.82	680.96	38,299.81	0.00	0.00	47,287.59
147338	Arctic-CHAMP Project Office	UZCXCV	PI Charles Vorosmarty	52,055.92	21,342.88	115,907.82	0.00	0.00	189,306.62
147339	Participant Support	URLCBR	PI Barry Rock	0.00	0.00	27,957.15	0.00	0.00	27,957.15
147340	Analysis Censored Data	UDMALL	PI Linyuan Li	0.00	0.00	3,439.31	0.00	0.00	3,439.31
147341	Galaxy Cluster-Cool Flow REU	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,232.50	0.00	0.00	0.00	0.00	6,232.50
147342	Nonlinear Electrostatic Struct	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	12,608.43	5,169.45	8,000.05	0.00	0.00	25,777.93
147343	Fundamental of Transport	UDKEVM	PI Virendra Mathur	1,325.00	68.56	6,259.74	0.00	0.00	7,653.30
147344	Ecosys-Atmosph in K-12 Classrm	UZCXSO	PI Scott Ollinger	108,465.53	39,565.56	114,478.60	0.00	0.00	262,509.69
147345	Fund Invest Compress MHD Turb	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	48,783.67	20,026.62	36,488.38	0.00	0.00	105,298.67
147346	Nitrogen by Symbiosis Fungi	UZCXEH	PI Erik Hobbie	37,206.88	6,638.74	41,183.32	0.00	0.00	85,028.94
147347	Dam-Reserv Induce Hydro Change	UZCXSS	PI Alexander Shiklomanov	17,983.70	7,373.36	49,104.96	0.00	0.00	74,462.02
147348	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	70,156.45	3,200.23	62,742.27	0.00	0.00	136,098.95
147349	Elastic-Surfactant Effects	UDKENG	PI Nivedita Gupta	16,469.68	1,338.79	10,903.60	0.00	0.00	28,712.07
147350	Confocal Microscope	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147351	Climate-Hydrology Arctic Land	UZCXCV	PI Charles Vorosmarty	32,251.00	12,270.71	25,749.19	0.00	0.00	70,270.90
147352	Magnetosphere Ionosphere Model	UZSPRR	Joachim Raeder	86,513.73	30,062.34	64,633.50	0.00	0.00	181,209.57
147353	Overlapping Spreading Center	UZCXKV	PI Karen Von Damm	6,497.62	539.31	6,747.45	0.00	0.00	13,784.38
147354	Radical Chmstry Ovr Snw@Grnlnd	UZCCJD	PI Jack Dibb	35,763.63	5,704.19	36,086.00	0.00	0.00	77,553.82
147355	Northeastern Carbon Sink	UBNRMD	PI Mark Ducey	10,118.37	840.05	6,614.54	0.00	0.00	17,572.96
147356	Biomolecular Interaction Techn	UBBCTL	PI Thomas Laue	20,524.72	8,414.98	14,971.46	0.00	0.00	43,911.16
147357	Hydrology - Social Interations	UZCXCV	PI Charles Vorosmarty	23,788.54	8,800.91	34,978.75	0.00	0.00	67,568.20
147358	Scaling of N Cycle Ctrls	UZCXCV	PI Charles Vorosmarty	38,809.25	5,984.72	36,978.05	0.00	0.00	81,772.02
147359	Regimes of Climate Stability	UZCXSF	PI Stephen Frolking	59,078.47	15,119.89	50,678.88	0.00	0.00	124,877.24
147360	Carbon Allocation Mycorrhizal	UZCXEH	PI Erik Hobbie	87,869.28	26,928.83	92,507.02	0.00	0.00	207,305.13
147361	NSF Fellowships: White - Watts	UAGRHR	PI Harry Richards	0.00	0.00	(179.83)	0.00	0.00	(179.83)
147362	NSF IPA Michael Lesser	UBZOML	PI Michael Lesser	57,087.25	17,878.65	0.00	0.00	0.00	74,965.90
147363	Predict Mutations in C. Elegan	UEDSES	PI Eleanne Solorzano	52,848.31	21,667.64	25,484.46	0.00	0.00	100,000.41
147364	Wave-Particle Interactions	UZSPPI	PI Philip Isenberg	34,987.46	14,344.94	22,199.57	0.00	0.00	71,531.97
147365	Coupling of Helioseismic Modes	UZSPMA	Lessard Help	3,428.60	284.56	8,088.77	0.00	0.00	11,801.93
147366	GEO-Teach	URLCKG	PI Karen Graham	165,973.76	13,081.08	423,063.12	0.00	0.00	602,117.96
147367	Participant Support	URLCKG	PI Karen Graham	0.00	0.00	83,109.19	0.00	0.00	83,109.19
147368	Topics String Compactification	UDPHPB	PI Berglund Internally Designated	43,052.38	2,309.84	25,533.11	0.00	0.00	70,895.33
147369	Studies of Solar Wind Magnet	UZSPMA	Lessard Help	19,235.73	1,148.21	37,317.00	0.00	0.00	57,700.94

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
14B002	Docsis	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	641.49	0.00	641.49
14B014	Mpls	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B025	Infini Band	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00
14B030	Shdsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B037	Software Development Projects	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	UDCEDG	PI David Gress	488.71	0.00	203.08	0.00	691.79
14B040	UNH Polymer Workshop	UDKEDS	PI Donald Sundberg	3,149.78	0.00	3,236.96	0.00	6,386.74
14B041	Dcs Misc Projects	UDKEDS	PI Donald Sundberg	(289.34)	0.00	(14.47)	0.00	(303.81)
14B150	Compact Magnetic Field	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00
14B151	Multi-Liter Accumulation	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00
14B174	Miscellaneous Account	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00
14B182	Development of Hybrid Melons	UBPB JL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	311.12	0.00	311.12
14B190	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	(984.80)	0.00	(98.48)	0.00	(1,083.28)
14B191	Fast Ethernet	URRIOL	Interoperability Lab	179,793.76	28,394.62	43,244.53	0.00	251,432.91
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	391,203.21	126,529.99	225,406.62	0.00	743,139.82
14B193	Ethernet Training	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B194	Full Duplex	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B195	Cad Consulting	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B196	Token Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRIOL	Interoperability Lab	558.75	46.38	(76.80)	0.00	528.33
14B198	FDDI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B199	Network Management	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	14,143.29	4,573.42	5,533.17	0.00	24,249.88
14B201	Atm	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B202	Dec Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	36,676.47	3,619.41	8,043.03	0.00	48,338.91
14B204	World Wide Web Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B205	Lab Facility	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	207,212.15	38,049.68	100,814.14	0.00	346,075.97
14B207	Interop Project	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B208	Digital Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B209	Linux Development	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B210	Iol Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	(1,000.00)	0.00	(100.00)	0.00	(1,100.00)
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	195,135.11	27,781.56	51,291.00	0.00	274,207.67
14B213	Gigabit Ethernet	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	185,366.93	38,901.94	111,142.81	0.00	335,411.68
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	(1,256.16)	(104.26)	(136.05)	0.00	(1,496.47)
14B215	Bridge Functions	URRIOL	Interoperability Lab	119,755.35	26,974.63	29,537.50	0.00	176,267.48
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00
14B260	Coliphage Method Optimization	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	9,040.00	4,100.05	2,019.16	0.00	15,159.21
14B266	I-Scsi	URRIOL	Interoperability Lab	65,549.78	7,407.87	12,608.31	0.00	85,565.96

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	62,626.66	25,500.61	45,709.54	0.00	0.00	133,836.81
14B535	EHIS Management	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	625,951.72	239,681.80	542,918.59	0.00	0.00	1,408,552.11
14B536	EHIS Design and Build	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	27,267.46	11,178.78	17,300.79	0.00	0.00	55,747.03
14B541	Army STTR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	27,732.92	8,952.17	16,508.29	0.00	0.00	53,193.38
14B544	Stormtech Isolator Row	UDCERR	PI Robert Roseen	12,146.27	4,979.90	18,357.91	0.00	0.00	35,484.08
14B546	Cargo Security Project	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
14B547	Biochem Analysis Product X	UBPBSM	PI Subhash Minocha	454.00	0.00	0.00	0.00	0.00	454.00
14B549	Phase I Optimization	UBDHWT	PI William Thomas	(1,468.60)	(121.87)	(54.63)	0.00	0.00	(1,645.10)
14B551	Piscataqua River Bridge	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B552	Method Validation	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14B553	Prototyping Nugget	UZCXCL	PI Changsheng Li	19,527.75	6,943.28	13,361.98	0.00	0.00	39,833.01
14B555	Test for Up-Flo Filter	UDCERR	PI Robert Roseen	11,008.04	4,153.61	29,232.97	0.00	0.00	44,394.62
14B556	Pelletized Asphalt	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B557	NHIRC:Cubic Wafer-Electrochem	UDKEDB	PI Dale Barkey	9,740.60	808.48	7,468.27	0.00	0.00	18,017.35
14B558	NHIRC:IXXAT-Medical Devices BP	UDEEJL	PI John Lacourse	25,308.25	2,100.58	(1,219.63)	0.00	0.00	26,189.20
14B559	Wireless Transmitter & Receive	UDEEKZ	KUAN ZHOU	14,109.59	3,236.46	6,046.15	0.00	0.00	23,392.20
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	22,607.26	9,268.77	16,743.47	0.00	0.00	48,619.50
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	(0.01)	0.00	(0.01)	0.00	0.00	(0.02)
14B564	NHIRC:Applied Geosolutions:Dev	UZCXPR	PI Alexander Prusevich	34,151.10	13,456.54	0.00	0.00	0.00	47,607.64
14B565	NHIRC: Xemed-MRI Scanner	UDPHFH	PI F W Hersman	10,070.22	1,229.71	2,151.13	0.00	0.00	13,451.06
14B566	Filtration System Assessment	UDCEMC	PI Michael Collins	7,007.11	549.55	4,814.50	0.00	0.00	12,371.16
14B567	Rumen Protected Lysine	UBASCS	PI Charles Schwab	1,800.89	554.15	2,775.62	0.00	0.00	5,130.66
14B568	PK of Nano-Insulin in Pigs	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B569	C & D Wood LCA	UDERJJ	PI - Jenna Jambeck	5,773.24	479.18	2,813.60	0.00	0.00	9,066.02
14B570	Solubility, Nonideality, Charg	UBBCTL	PI Thomas Laue	27,965.95	11,466.05	59,810.00	0.00	0.00	99,242.00
14B571	Feeding of Green Sea Urchins	UBZOCW	PI Charles Walker	3,676.96	963.38	0.00	0.00	0.00	4,640.34
14B572	GBSAS 10kHz	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B573	Caterpillar Inc	UDEEJL	PI William Lenharth	8,501.09	3,485.29	3,820.25	0.00	0.00	15,806.63
14B574	Uniform SWNTs	UDCHGM	PI Glenn Miller	62,577.85	11,597.66	62,472.17	0.00	0.00	136,647.68
14B575	Belatacept Glycosylation	UBBCVR	PI Vernon Reinhold	57,486.90	17,084.05	58,764.54	0.00	0.00	133,335.49
14B576	Seizure Event Detection	UDCEMM	PI Mehdi Modarreszadeh	11,643.37	3,050.55	5,025.28	0.00	0.00	19,719.20
14B577	Brass Netting	UDMEBC	PI Barbaros Celikkol	4,914.80	407.91	0.00	0.00	0.00	5,322.71
14B578	SAform Compliance Program	UDCSSV	PI Scott Valcourt	25,605.38	2,597.53	9,645.37	0.00	0.00	37,848.28
14B579	PK of Insulin-Nano in Swine II	UBASRW	PI Roger Wells	14,036.87	5,755.21	32,050.75	0.00	0.00	51,842.83
14B580	Electroplating Chemistry	UDKEDB	PI Dale Barkey	11,583.00	961.40	18,123.57	0.00	0.00	30,667.97
14B581	Pelletized Asphalt	UDCEJD	PI Jo Daniel	2,257.76	0.00	962.60	0.00	0.00	3,220.36
14B582	Polarized Xenon Production	UDPHFH	PI F W Hersman	57,409.07	20,972.46	20,610.26	0.00	0.00	98,991.79
14B583	Dynamic Analysis of Gait Data	UDMAKS	PI Kevin Short	4,616.99	383.22	0.00	0.00	0.00	5,000.21
14B584	Shingles Evaluation	UDCEJD	PI Jo Daniel	9,457.51	534.93	4,518.57	0.00	0.00	14,511.01
14B585	Evaluation of Eustoma	UXAGCN	PI Catherine Neal	1,284.89	106.65	999.70	0.00	0.00	2,391.24
14B586	NHIRC:TBI-Pnlzd Cmptr Portal	UDEEJL	PI John Lacourse	13,935.00	0.00	1,386.38	0.00	0.00	15,321.38
14B587	Feeding Rumen - Trial 2	UBASCS	PI Charles Schwab	4,454.82	1,540.08	16,324.31	0.00	0.00	22,319.21
14B588	C & D Wood LCA Phase II	UDERJJ	PI - Jenna Jambeck	4,457.61	369.98	2,172.42	0.00	0.00	7,000.01
14B589	NHIRC:Omega Smart GI Project	UBASJC	PI Joanne Curran-Celentano	928.68	53.92	4,308.27	0.00	0.00	5,290.87
14B590	Mixed ADC with C&D Test	UDERJJ	PI - Jenna Jambeck	0.00	0.00	763.06	0.00	0.00	763.06
14B591	Vegetation Spectral Analysis	UZCXBR	PI Barry Rock	6,504.86	2,667.04	4,127.42	0.00	0.00	13,299.32
14B592	Determine of Hemoglobin Charge	UBBCTL	PI Thomas Laue	2,185.34	895.95	1,418.73	0.00	0.00	4,500.02
14B593	MTBE Phase II	UDMAEL	PI Ernst Linder	3,184.00	264.27	1,551.72	0.00	0.00	4,999.99
14B595	Pall Misc VII	UDCEMC	PI Michael Collins	94,774.40	10,561.38	68,827.87	0.00	0.00	174,163.65
14B596	Hyperpolarized 3Helium	UDPHFH	PI F W Hersman	24,647.32	5,041.86	13,644.43	0.00	0.00	43,333.61
14B597	Copper Column	UDPHFH	PI F W Hersman	8,969.02	1,119.83	2,803.45	0.00	0.00	12,892.30
14B598	NHIRC:Sky-Skan Climate Chg	UDOMCW	PI Colin Ware	18,209.39	3,121.07	5,056.84	0.00	0.00	26,387.30
14B599	Application Support for IMS	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	33,646.64	0.00	0.00	33,646.64
14B600	NHIRC:Nanocomp-Carbon Nano	UDMSCA	PI Carmela Amato-Wierda	20,203.60	4,407.46	5,874.71	0.00	0.00	30,485.77

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B601	RMD DTRA SBIR	UZSPJR	PI James Ryan	4,885.15	2,002.91	3,124.64	0.00	0.00	10,012.70
14B602	MAC DTRA SBIR	UZSPJR	PI James Ryan	10,436.92	4,279.12	7,783.92	0.00	0.00	22,499.96
14B603	Prevention Innovations	UCPYVB	PI Victoria Banyard	3,436.00	282.20	576.23	0.00	0.00	4,294.43
14B604	MIPI	URRIOL	Interoperability Lab	42,189.18	16,120.01	36,223.17	0.00	0.00	94,532.36
14B605	EPA Zooplankton ID & Counting	UBZOJH	PI James Haney	25,499.68	1,440.71	16,794.74	0.00	0.00	43,735.13
14B606	Greenland Monitoring	UDCERR	PI Robert Roseen	3,770.80	312.96	20,801.88	0.00	0.00	24,885.64
14B607	NHIRC:Alaka'i-Signal Processg	UDMAKS	PI Kevin Short	28,714.45	1,894.49	662.03	0.00	0.00	31,270.97
14B608	WMMN H2S	UDERJJ	PI - Jenna Jambeck	0.00	0.00	5,758.89	0.00	0.00	5,758.89
14B609	NHIRC:Amberwave Nano-Patrnrg	UDCHGM	PI Glenn Miller	4,975.86	413.19	0.00	0.00	0.00	5,389.05
14B610	Efficacy of a Lysine Product	UBASCS	PI Charles Schwab	6,530.42	2,235.14	9,003.39	0.00	0.00	17,768.95
14B611	NHIRC:Presstek-Latex Polymers	UDMSDS	PI Donald Sundberg	8,335.02	498.23	291.82	0.00	0.00	9,125.07
14B612	Smoking	UDPHFH	PI F W Hersman	11,442.74	128.05	6,588.97	0.00	0.00	18,159.76
14B614	Manchester RBF	UDCEMC	PI Michael Collins	3,226.67	84.98	4,650.13	0.00	0.00	7,961.78
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	9,779.00	2,727.58	12,780.43	0.00	0.00	25,287.01
14B617	Housing Technical Assistance	UFDDJK	PI Jay Klein	54,604.85	22,387.53	4,750.41	0.00	0.00	81,742.79
14B619	Open Fabrics	URRIOL	Interoperability Lab	15,830.27	4,486.98	13,159.81	0.00	0.00	33,477.06
14B620	Greenhouse Gas Abatement	UZCXCL	PI Changsheng Li	4,889.88	2,004.84	3,102.60	0.00	0.00	9,997.32
14B621	Timberland License Agreement	UZEODB	PI David Bartlett	3,363.91	1,379.08	5,274.19	0.00	0.00	10,017.18
14B622	Rice Management Practices	UZCXCL	PI Changsheng Li	0.00	0.00	922.97	0.00	0.00	922.97
14B623	Nasal Delivery	UBBCJD	PI Jennifer Durant	38,523.42	11,378.93	46,832.87	0.00	0.00	96,735.22
14B624	Soybean Nutritional Barriers	UBZODB	PI David Berlinsky	0.00	0.00	6,250.00	0.00	0.00	6,250.00
14B625	Biomechanics of Fly Casting	UFKIES	PI Erik Swartz	0.00	0.00	800.23	0.00	0.00	800.23
14B627	Effects of Temperature	UBZOCW	PI Charles Walker	4,754.36	1,245.64	0.00	0.00	0.00	6,000.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	4,891.17	2,005.41	3,103.47	0.00	0.00	10,000.05
14B629	Phase I Optimization	UBDHWT	PI William Thomas	5,369.83	445.90	8,221.84	0.00	0.00	14,037.57
14B630	Z-Wave	URRIOL	Interoperability Lab	267.50	22.20	57.94	0.00	0.00	347.64
14B631	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	8,904.45	0.00	0.00	8,904.45
14B632	Electroplating Chemistry	UDKEDB	PI Dale Barkey	0.00	0.00	81.10	0.00	0.00	81.10
14F003	Prg Industrial Consortium	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
14F020	Seagrass Net Monitoring Belize	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F021	Habitat Mapping Vietnam	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F024	Precipitation Anomalies	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14F025	Gulf of Maine Trawl Survey	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14F026	Markers for Sex in Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
14F027	Faros Sonar	UDOMYR	PI Yuri Rzhano	0.00	0.00	0.00	0.00	0.00	0.00
14F028	Methionine Methodology Study	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14F029	WWAP Indicator	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14F031	Kidney Transplantation Side Effects	UFHMRW	PI Robert Woodward	51.32	4.26	1,185.03	0.00	0.00	1,240.61
14F032	Kidney Transplantation Side Effects	UFHMRW	PI Robert Woodward	21,065.45	1,748.45	10,581.96	0.00	0.00	33,395.86
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
14F035	Eelgrass Tank Studies	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F036	Eelgrass Hydro Quebec Data	UBNRFS	PI Frederick Short	14,272.74	4,170.18	4,795.12	0.00	0.00	23,238.04
14F037	Feeding Essential Oils to Cows	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14F038	Russian Agroecosystem Emissions	UZCXCL	PI Changsheng Li	743.13	304.74	1,002.73	0.00	0.00	2,050.60
14F039	Belize SeagrassNet Phase II	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
14F039	Belize SeagrassNet Phase II	UBNRFS	PI Frederick Short	33,021.86	13,538.95	31,741.41	0.00	0.00	78,302.22
14F040	Climate Change Politics NAmeri	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
14F041	Avian Flu	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
14F042	Training of Bangladesh Personl	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F043	NEWS Scenarios	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	15,205.33	0.00	0.00	15,205.33
14F047	Simulation Bicontinuous Films	UDMSDS	PI Donald Sundberg	34,338.66	10,099.34	46,676.25	0.00	0.00	91,114.25
14F048	Borlaug Fellowship	UBNRFS	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	UBPBJL	PI J. Brent Loy	4,125.30	1,207.22	1,066.50	0.00	0.00	6,399.02
14F050	Sustainability in the EU	UCPSSV	PI Stacy VanDeveer	2,500.00	207.51	2,402.74	0.00	0.00	5,110.25
14F051	FANSWEEP 30C Sonar Testing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	12,144.60	(13.12)	33,811.72	0.00	0.00	45,943.20

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14N534	QOS Algorithms For EPONS	UDCSRB	PI Radim Bartos	0.00	0.00	6,757.49	0.00	0.00	6,757.49
14N535	NH Cares Project	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14N536	For the Sins of their Parents	UCHICF	PI Cathy Frierson	0.00	0.00	13,500.89	0.00	0.00	13,500.89
14N537	WAIS Science Coordination Office	UZCCMT	PI Mark Twickler	47,792.44	19,577.10	53,834.37	0.00	0.00	121,203.91
14N538	2005 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N539	Consortium For Fisheries & Wildlife	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14N540	Northeast Technical Assistance Ctr	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14N542	NH Basic Needs & Livable Wages	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
14N543	Northern NE Families & Communities	UCSOCD	PI Cynthia Duncan	8,620.10	1,678.32	2,692.12	0.00	0.00	12,990.54
14N544	A-Y Support-Krystyna Pysareva	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14N545	Improving media-pH Management	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
14N547	Evaluation of JobPro Training	UCSOSW	Sally Ward	4,467.84	317.48	1,420.62	0.00	0.00	6,205.94
14N548	SAR Resident Scholar	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14N551	Medical Home Improvement Center	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N554	NH Chronic Disease Epidemiologist	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
14N555	Girls Health Data Project	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N557	Ctr for Housng New Comm Economics	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
14N558	Gulfwatch Mussel Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N559	NH Healthy Schools Coalition	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00
14N560	Ocean Replenishment Consortium	UBZOHH	PI W. Hunting Howell	14,600.37	1,211.80	9,894.80	0.00	0.00	25,706.97
14N562	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N563	Continued Development of SOA Model	UZCCRG	PI Robert Griffin	18,934.58	1,973.32	6,879.93	0.00	0.00	27,787.83
14N564	Injection and Accel. of He Nuclei	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N564	Injection and Accel. of He Nuclei	UZSPHK	Harold Kucharek	31,687.81	10,941.59	34,362.97	0.00	0.00	76,992.37
14N565	Editorial office Support	UZSPAB	Amitava Bhattacharjee	49,359.86	20,237.20	14,724.38	0.00	0.00	84,321.44
14N566	NH Living-Annie Casey Fdn	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N567	Restoration Compendium	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N568	NH Child Health Assessment	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00
14N569	NH Transportation Needs Survey II	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
14N570	Civic Life of Higher Education 3	UBTSKH	PI Kate Hanson	0.00	0.00	0.00	0.00	0.00	0.00
14N571	National Service Inclusion Project	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14N572	Citizen's Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N573	NH Foster Children's Health	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
14N574	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N575	Anti-Stigma Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N576	Developing National Infrastructure	UXADLT	PI Lisa Townson	9,609.66	3,939.87	7,208.38	0.00	0.00	20,757.91
14N577	Family Connection Center	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N578	Training NH Public Health	UFDOHD	PI Holly Tutko	3,297.57	1,352.04	972.33	0.00	0.00	5,621.94
14N579	NHCF:Linking Workers-Tax Credit Yr3	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N580	Bean Fdn:Seeds of Learning	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N581	Community-Based Shellfish HR	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14N583	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	27,065.92	11,097.01	48,822.98	0.00	0.00	86,985.91
14N584	Energetic Particle Events	UZSPCS	Charles Smith,III	16,569.52	3,550.58	9,054.05	0.00	0.00	29,174.15
14N591	Fam Con Ctr Fm Sup Gone Giving	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N594	Fine Mapping Marek's Disease	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	1,476.09	0.00	0.00	1,476.09
14N595	Enhancement GRANIT Web Site	UZCXFR	PI Fay Rubin	245.25	100.56	18,450.75	0.00	0.00	18,796.56
14N596	NH Citizen's Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	8,794.69	0.00	0.00	8,794.69
14N597	Zooplankton Barcoding	UBZOJH	PI James Haney	(1,728.00)	0.00	(296.91)	0.00	0.00	(2,024.91)
14N598	State 4H Advisory Committee	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
14N600	COMPASS	UZOPAR	PI Andy Rosenberg	60,450.17	24,486.60	47,478.03	0.00	0.00	132,414.80
14N602	NH Connects for Health	UFHMRM	PI Robert McGrath	0.00	0.00	2,214.75	0.00	0.00	2,214.75
14N603	Citizens Initiative for Health	UFDOEH	PI Edgar (Ned) Helms	6,365.50	2,609.69	17,611.04	0.00	0.00	26,586.23
14N604	Earth Exploration Toolbook	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N607	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	5,812.58	2,383.16	0.00	0.00	0.00	8,195.74
14N608	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	21,227.14	8,703.22	0.00	0.00	0.00	29,930.36

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
14N609	Assessment of Northern Forest	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00
14N610	Restoration Seminar II Addison	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00
14N612	Research Infrastructure MWO	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00
14N613	Assess 1st Year Discovery Prgm	UADISC	Discovery Program	31,406.38	4,586.85	10,383.05	0.00	46,376.28
14N615	Needs Assessment HNH	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00
14N619	Health Privacy Security	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00
14N620	Policy Leadership	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00
14N622	Virtual Sea Border	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00
14N623	Global Change Master Directory	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00
14N624	Dist Educ Registered Nurse	UFNULA	PI Lynette Ament	0.00	0.00	0.00	0.00	0.00
14N625	Policy Leadership Change Regn	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00
14N627	Citizens Initiative on Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	14,953.03	0.00	14,953.03
14N628	Satellite Imagery IPA	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00
14N630	GBCW Volunteer Train & Prgm	UXWMMW	PI Mark Wiley	(590.00)	(48.97)	0.00	0.00	(638.97)
14N632	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	1,466.94	0.00	1,466.94
14N633	Get Smart Eat Local	UBDETK	PI Thomas Kelly	0.00	0.00	3,854.74	0.00	3,854.74
14N634	Wildlife Bycatch Reduction	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00
14N635	Sexual Assault Victims Assist	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00
14N636	Rape Prevention and Education	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00
14N637	Rape Prevention and Education	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00
14N638	NH College - Univ Compliance	URREHS	Environmental Health and Safety	12,015.50	343.43	8,492.30	0.00	20,851.23
14N639	Citizens Initiative Health	UFDOEH	PI Edgar (Ned) Helms	11,323.38	4,642.56	31,314.87	0.00	47,280.81
14N640	Community Asset Mapping Coll	UXRECF	PI Charles French	3,660.63	845.07	5,690.29	0.00	10,195.99
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	102,875.49	25,952.72	48,497.78	0.00	177,325.99
14N642	Poverty Comm Environ Rural Amer	UCSOSC	Sociology	312.55	26.25	33.87	0.00	372.67
14N644	2007 Victims of Crime Acts	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00
14N645	Mathematical Themes	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00
14N646	Cloning the Mint Ve Gene	UBPBDT	PI Thomas Davis	31,484.86	2,542.76	4,558.64	0.00	38,586.26
14N648	Remote Sensing of NE Lakes	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	22,638.49	758.61	9,267.47	0.00	32,664.57
14N650	NE Junior Science - Humanities	UBPBMS	PI Subhash Minocha	0.00	0.00	164.90	0.00	164.90
14N651	Comm Serv Work Study Plan	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00
14N651	Comm Serv Work Study Plan	UJLSMF	PI Marianne Fortescue	0.00	0.00	0.00	0.00	0.00
14N652	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	4,016.74	1,646.85	753.69	0.00	6,417.28
14N653	Cashes Ledge	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00
14N657	Analysis NH Healthy Kids	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00
14N657	Analysis NH Healthy Kids	UCSOSW	Sally Ward	5,436.56	1,429.20	2,375.60	0.00	9,241.36
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	3,061.93	1,255.38	345.37	0.00	4,662.68
14N659	CHANCE Partnership	UFDDJK	PI Jay Klein	49,058.77	19,466.40	25,050.03	0.00	93,575.20
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	16,612.28	5,096.60	3,342.54	0.00	25,051.42
14N661	New American Sustainable Agric	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00
14N662	Portable Feed Delivery System	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00
14N663	Comm-Educ Prgms for Students	UFCDSC	PI Stephen Calculator	13,716.76	1,138.48	0.00	0.00	14,855.24
14N665	Family Support 360	UFDDMS	PI Mary Schuh	3,042.08	1,234.27	28,591.25	0.00	32,867.60
14N666	Water Cycles Solution Network	UZCXCX	PI Charles Vorosmarty	23,324.33	2,592.22	11,662.42	0.00	37,578.97
14N667	N Forest Analytical & Tech Ser	UCSOCD	PI Cynthia Duncan	8,851.15	3,122.90	2,419.99	0.00	14,394.04
14N668	N Forest Analytical & Tech Ser	UZCXFR	PI Fay Rubin	7,625.19	3,126.33	1,625.06	0.00	12,376.58
14N669	NE Higher Elevat-Alpine Ecosys	UZCCAP	PI Alexander Pszenny	9,169.08	3,759.32	19,694.88	0.00	32,623.28
14N670	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	1,470.65	602.97	207.36	0.00	2,280.98
14N672	Biomass Enrgy Res Ctr Consult	UCSOCD	PI Cynthia Duncan	2,993.25	1,227.19	0.00	0.00	4,220.44
14N673	Lighten Up NH	UXFMCB	PI Charlene Baxter	4,800.00	398.40	33,511.12	0.00	38,709.52
14N674	Citizenship in Latin America	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00
14N675	Sample Management for FeedAC	UBASCS	PI Charles Schwab	0.00	0.00	91.65	0.00	91.65
14N677	Policy Leadership Changing Reg	UCSOCD	PI Cynthia Duncan	2,962.53	1,214.55	4,452.14	0.00	8,629.22
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	24,592.98	576.37	3,952.78	0.00	29,122.13

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Research & Sponsored Programs									
14N681	Family Connection Center	UXFMCB	PI Charlene Baxter	0.00	0.00	4,870.43	0.00	0.00	4,870.43
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	117,115.35	30,847.88	30,635.76	0.00	0.00	178,598.99
14N684	Earth Explrtion Toolbook 06-07	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N685	Data Recovery	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14N687	GRANIT Web Site Enhancement 2	UZCXFR	PI Fay Rubin	9,128.12	3,742.50	3,109.71	0.00	0.00	15,980.33
14N688	Community Viz TRC	UZCXFR	PI Fay Rubin	10,583.44	4,339.23	7,229.08	0.00	0.00	22,151.75
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	13,500.05	0.00	0.00	0.00	0.00	13,500.05
14N691	NH Healthy Hearing Outcome	UFCDMS	PI Mary Jane Sullivan	3,040.00	0.00	183.68	0.00	0.00	3,223.68
14N693	Child Protective Services	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
14N694	Emerging Rural Leaders	UCSOCD	PI Cynthia Duncan	5,723.13	2,158.05	7,971.77	0.00	0.00	15,852.95
14N695	NH GRANIT Data Mapper	UXWMSB	PI SHANE BRADT	0.00	0.00	1,773.18	0.00	0.00	1,773.18
14N698	Family Connections Ctr-Linden	UXFMCB	PI Charlene Baxter	5,958.75	494.63	3,388.91	0.00	0.00	9,842.29
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N700	Library Portal Maintenance	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	1,771.44	0.00	0.00	1,771.44
14N701	Planning for NH's Health Care	UFDOEH	PI Edgar (Ned) Helms	10,938.33	1,631.41	4,083.38	0.00	0.00	16,653.12
14N704	Annual Rural Assembly Support	UCSOCD	PI Cynthia Duncan	22,779.50	6,881.22	32,682.42	0.00	0.00	62,343.14
14N705	NH Earned Income Tax Credit	UXFMSK	Pi Suzann Knight	3,846.50	319.27	8,566.30	0.00	0.00	12,732.07
14N706	Earned income Tax Credit	UXFMSK	Pi Suzann Knight	8,723.22	2,089.36	11,753.12	0.00	0.00	22,565.70
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	6,849.52	2,808.34	0.00	0.00	0.00	9,657.86
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	4,155.12	344.87	0.00	0.00	0.00	4,499.99
14N709	OCAT Cage System	UDMEBC	PI Barbaros Celikkol	34,195.21	4,106.05	49,159.17	0.00	0.00	87,460.43
14N711	High School Financial Planning	UXFMSK	Pi Suzann Knight	659.84	54.77	574.67	0.00	0.00	1,289.28
14N712	2007 Apprenticeship Program	UBMILT	PI Louis Tisa	4,266.30	354.10	283.04	0.00	0.00	4,903.44
14N713	Remote Sensing Workshop	UXWMSB	PI SHANE BRADT	0.00	0.00	4,997.67	0.00	0.00	4,997.67
14N714	New England Sweetpotatoes	UXAGRG	PI Rebecca Grube	0.00	0.00	632.88	0.00	0.00	632.88
14N715	Water Outburst Events	UZCXMF	PI Mark Fahnestock	0.00	0.00	4,866.15	0.00	0.00	4,866.15
14N717	RGGI Economic Impact Study	UEMNRG	PI Ross Gittell	30,166.34	2,503.82	762.79	0.00	0.00	33,432.95
14N718	NERC Planning Retreat	UFDOAP	PI Amy Philbrick	(4,590.00)	(380.97)	(13,483.41)	0.00	0.00	(18,454.38)
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	53,237.70	7,061.45	57,313.51	0.00	0.00	117,612.66
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	35,893.84	1,349.54	4,269.78	0.00	0.00	41,513.16
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	13,247.01	4,245.82	57,485.17	0.00	0.00	74,978.00
14N722	Health Privacy Security	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N723	Community Campus Study	UCSOSW	Sally Ward	2,647.50	135.48	1,172.26	0.00	0.00	3,955.24
14N726	Gulfwatch Program Management	UBNRSJ	PI Stephen Jones	0.00	0.00	515.49	0.00	0.00	515.49
14N728	Forest Structure	UZCXMM	PI Mary Martin	30,337.13	3,629.06	5,871.56	0.00	0.00	39,837.75
14N729	Rural America	UCSOCD	PI Cynthia Duncan	34,766.97	14,253.85	0.00	0.00	0.00	49,020.82
14N730	REAP: High School Mentoring	UBMICW	PI Cheryl Whistler	4,064.01	337.33	562.73	0.00	0.00	4,964.07
14N731	Burkholderia Host Adaptation	UBMIVC	PI Vaughn Cooper	2,400.74	199.26	0.00	0.00	0.00	2,600.00
14N732	Earned Income Tax Credit	UXFMSK	Pi Suzann Knight	564.25	46.83	7,454.92	0.00	0.00	8,066.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	7,034.16	2,680.88	448,795.26	0.00	0.00	458,510.30
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	12,968.16	963.86	4,213.61	0.00	0.00	18,145.63
14N740	Public Participation in Oyster	UBZORG	PI Raymond Grizzle	12,065.68	4,946.92	2,943.50	0.00	0.00	19,956.10
14N741	NGA Quality Improvement	UFDOEH	PI Edgar (Ned) Helms	12,041.19	999.41	1,956.10	0.00	0.00	14,996.70
14N743	Bonnie CLAC Evaluation	UCSOSW	Sally Ward	6,988.04	435.00	2,996.00	0.00	0.00	10,419.04
14N744	Caulerpa in Australia	UBZOBY	PI James Byers	0.00	0.00	13,516.13	0.00	0.00	13,516.13
14N745	Health Privacy Security	UFDOEH	PI Edgar (Ned) Helms	23,406.94	9,596.83	106,854.68	0.00	0.00	139,858.45
14N746	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	4,495.58	861.36	7,708.84	0.00	0.00	13,065.78
14N747	Sexual Violence Prevention-SVP	UCPSKC	PI Kamal Chavda	0.00	0.00	0.00	0.00	0.00	0.00
14N747	Sexual Violence Prevention-SVP	UJLSHP	SHARRP Program	7,226.82	2,962.75	14,581.40	0.00	0.00	24,770.97
14N748	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	20,745.57	0.00	0.00	20,745.57
14N749	New Hampshire View Setup 07	UBNRRC	PI Russell Congalton	0.00	0.00	3,498.10	0.00	0.00	3,498.10
14N750	Nutrient Removal	UDCERR	PI Robert Roseen	20,640.23	8,416.55	21,834.27	0.00	0.00	50,891.05
14N752	VOCA Grant	UJLSHP	SHARRP Program	46,372.64	19,012.42	752.51	0.00	0.00	66,137.57
14N753	Gulfwatch Program Management	UBNRSJ	PI Stephen Jones	9,752.48	3,998.52	5,373.84	0.00	0.00	19,124.84
14N754	FVPSA-Family Violence Prevent	UJLSHP	SHARRP Program	4,149.49	711.75	7,640.76	0.00	0.00	12,502.00
14N755	A Changing World	UCHIJB	PI Jeffrey Bolster	18,466.04	1,532.70	0.00	0.00	0.00	19,998.74
14N757	In Situ Gear Whale Interaction	UDMEKB	PI Kenneth Baldwin	5,394.00	268.42	3,530.19	0.00	0.00	9,192.61
14N758	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	10,853.14	4,449.71	52,367.47	0.00	0.00	67,670.32

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N759	JSHS Symposium - 2008	UBPBSM	PI Subhash Minocha	0.00	0.00	14,379.05	0.00	0.00	14,379.05
14N760	CI: Every Child Matters	UCSOCD	PI Cynthia Duncan	6,001.17	2,461.34	1,522.69	0.00	0.00	9,985.20
14N761	Policy Leadership	UCSOCD	PI Cynthia Duncan	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14N762	Five Oral History Workshops	UCHCBF	PI Burt Feintuch	0.00	0.00	3,425.50	0.00	0.00	3,425.50
14N763	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	6,365.52	2,609.88	8,070.94	0.00	0.00	17,046.34
14N765	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	20,573.82	8,435.07	3,077.34	0.00	0.00	32,086.23
14N766	Frameworks Enhanced Evaluation	UFFSKB	PI Kristine Baber	27,549.62	9,601.36	4,206.32	0.00	0.00	41,357.30
14N767	Nonlinear Resp Multi Envirn	UZCXCV	PI Charles Vorosmarty	18,972.89	7,778.83	13,488.27	0.00	0.00	40,239.99
14N768	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	1,393.07	571.09	0.00	0.00	0.00	1,964.16
14N769	Environ Sustainable Dev	UCANCG	PI Curt Grimm	17,695.35	2,200.80	0.00	0.00	0.00	19,896.15
14N769	Environ Sustainable Dev	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N773	Doubleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	0.00	0.00	7,000.00	0.00	0.00	7,000.00
14N774	Doubleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	0.00	0.00	4,000.00	0.00	0.00	4,000.00
14N776	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	11,157.62	0.00	0.00	11,157.62
14N778	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,190.00	0.00	0.00	5,190.00
14N779	UNH String Project	UCMULV	PI Larry Veal	3,003.16	249.22	3,589.08	0.00	0.00	6,841.46
14N780	Historical Ecology Data	UZOPAR	PI Andy Rosenberg	63,022.99	14,071.34	12,908.13	0.00	0.00	90,002.46
14N782	Linking Workers with EITC	UXFMSK	Pi Suzann Knight	6,058.64	502.86	8,531.83	0.00	0.00	15,093.33
14N783	Integrating Data Products	UZCXXX	PI Xiangming Xiao	33,382.73	7,338.25	30,954.10	0.00	0.00	71,675.08
14N785	History in Perspective	UCHIJM	PI Judith Moyer	26,301.37	10,783.59	9,642.09	0.00	0.00	46,727.05
14N787	Household Travel Survey	UCPSKC	PI Kamal Chavda	24,529.05	4,256.55	26,100.65	0.00	0.00	54,886.25
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	6,715.41	0.00	15,638.42	0.00	0.00	22,353.83
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	29,013.98	8,390.23	16,933.61	0.00	0.00	54,337.82
14N790	Family Connections 2008	UXFMCB	PI Charlene Baxter	6,991.00	580.26	817.68	0.00	0.00	8,388.94
14N791	Census of Marine Life	UZOPAR	PI Andy Rosenberg	4,240.00	1,793.51	844.68	0.00	0.00	6,878.19
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	35,678.45	11,254.27	22,325.18	0.00	0.00	69,257.90
14N793	Lighten Up NH Virtual Library	UXFMCB	PI Charlene Baxter	8,536.99	708.77	25,481.92	0.00	0.00	34,727.68
14N794	Gone Giving 7500	UXFMCB	PI Charlene Baxter	0.00	0.00	3,702.25	0.00	0.00	3,702.25
14N795	Youth Law Project	UCJUDP	PI Donna Perkins	4,740.52	393.47	2,048.98	0.00	0.00	7,182.97
14N796	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	5,162.79	2,116.77	1,091.96	0.00	0.00	8,371.52
14N797	Dover Kids Cabinet Plan Grant	UFFSGB	PI Gretchen Bean	14,785.58	4,611.94	2,026.12	0.00	0.00	21,423.64
14N798	America Saves-NH Saves	UXFMSK	Pi Suzann Knight	0.00	0.00	1,200.00	0.00	0.00	1,200.00
14N799	2008 Nor'easter Bowl	UXWMMW	PI Mark Wiley	2,497.50	207.29	10,594.76	0.00	0.00	13,299.55
14N801	AGS Kibale Landscape & Climate	UCGEJH	PI Joel Harter	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14N802	NH EITC Alliance	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14N802	NH EITC Alliance	UXFMSK	Pi Suzann Knight	3,365.57	279.40	980.16	0.00	0.00	4,625.13
14N803	NH Needs of Children	UCWSJS	PI Jane Stapleton	17,205.76	1,020.96	155.30	0.00	0.00	18,382.02
14N804	Freeman Student-Fac Fellowship	UFFSDC	PI Dora Chen	0.00	0.00	23,090.58	0.00	0.00	23,090.58
14N805	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	4,434.47	1,818.05	1,332.57	0.00	0.00	7,585.09
14N806	A Mobile-Bentho-Pelagic	UDOMLM	PI Larry Mayer	9,688.46	2,196.31	5,732.73	0.00	0.00	17,617.50
14N807	Research Exp in Math	URLCKG	PI Karen Graham	3,091.19	258.32	1,979.51	0.00	0.00	5,329.02
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	35,766.57	11,199.77	65,885.21	0.00	0.00	112,851.55
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	21,579.99	8,846.72	35,395.93	0.00	0.00	65,822.64
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	9,377.50	3,844.29	8,531.71	0.00	0.00	21,753.50
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	26,134.75	10,714.34	52,186.53	0.00	0.00	89,035.62
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	65,846.83	26,993.99	137,993.14	0.00	0.00	230,833.96
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	81,428.73	0.00	0.00	81,428.73
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	62,348.00	0.00	0.00	62,348.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	8,400.92	3,444.05	13,381.45	0.00	0.00	25,226.42
14N821	Community Viz Tech	UZCXFR	PI Fay Rubin	2,100.09	860.99	266.44	0.00	0.00	3,227.52
14N822	GRANIT Maintenance	UZCXFR	PI Fay Rubin	2,499.52	1,024.80	317.14	0.00	0.00	3,841.46
14N825	HSFPP	UXFMSK	Pi Suzann Knight	622.20	51.64	117.60	0.00	0.00	791.44
14N826	NH EITC Alliance	UXFMSK	Pi Suzann Knight	0.00	0.00	13,722.68	0.00	0.00	13,722.68
14N827	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	76,691.18	22,753.42	4,132.80	0.00	0.00	103,577.40
14N827	Re-visioning Rural America	UCSOSC	Sociology	1,076.05	89.34	0.00	0.00	0.00	1,165.39
14N828	RAPHIC	UFDOPM	PI Patrick Miller	0.00	0.00	2,029.85	0.00	0.00	2,029.85
14N830	Our State, Our Stories	UCHCBF	PI Burt Feintuch	5.00	0.42	1,036.48	0.00	0.00	1,041.90
14N833	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	50,036.21	16,432.87	13,747.53	0.00	0.00	80,216.61

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U552	Spitzer Ecliptic Plane Survey	UZSPET	PI Edward Tedesco	2,019.01	167.57	568.50	0.00	0.00	2,755.08
14U553	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U554	FAST MO &DA	UZSPEM	PI Eberhard Mobius	24,465.81	10,030.73	23,860.48	0.00	0.00	58,357.02
14U555	Role of Type-B Response Regulators	UBPBDM	PI Dennis Mathews	3,189.13	1,342.18	10,037.96	0.00	0.00	14,569.27
14U556	Carbon Land-Use Climate Interaction	UZCXXX	PI Xiangming Xiao	24,097.28	7,794.75	29,703.99	0.00	0.00	61,596.02
14U557	The Cold Dense Plasma Sheet	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U558	Gamma-Ray Background	UZSPMM	PI Mark Mcconnell	12,299.12	5,042.63	8,125.06	0.00	0.00	25,466.81
14U559	Characterizing Forest Structures	UZCXGH	PI George Hurtt	1,947.20	161.62	970.16	0.00	0.00	3,078.98
14U560	Community Rehab Continuing Ed	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
14U560	Community Rehab Continuing Ed	UFDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14U561	Conjugate Studies of ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U562	New England Pest Management	UXAGAE	PI Alan Eaton	23,344.89	6,448.07	11,081.13	0.00	0.00	40,874.09
14U563	Luquillo Experimental Forest Projec	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U564	Internet Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U565	Plant and Microbial Functions	UBNRSF	PI Serita Frey	2,631.85	1,079.12	727.70	0.00	0.00	4,438.67
14U566	Hubbard Brook LTER	UZCXJA	PI John Aber	26,975.45	5,160.88	17,472.14	0.00	0.00	49,608.47
14U567	Turtle Distributions and Fisheries	UBZOMM	PI Maryellen M Lutcavage	934.99	77.60	516.90	0.00	0.00	1,529.49
14U568	WEST: Winds and coastal flows	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
14U569	Extraterrestrial Ring Current	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U570	ICESat	UZCXMK	PI Michael Keller	2,170.12	889.76	33,446.93	0.00	0.00	36,506.81
14U571	NE Ctr for Inclusive Teaching	UCENMC	PI Monica Chiu	0.00	0.00	0.00	0.00	0.00	0.00
14U572	SONTRAC Readout	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14U573	Various Types of MHD Turbulence	UZSPCS	Charles Smith,III	3,955.69	814.13	2,146.42	0.00	0.00	6,916.24
14U575	ANU Dating	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
14U576	History of Colorado Plateau	UZCCPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14U577	Modeling Magma Dynamics	UZCCPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14U578	Ace Youth Violence Prevention	UFDONG	PI Nancy Guerra	0.00	0.00	0.00	0.00	0.00	0.00
14U579	UNH NEAGEP Project	URLCKG	PI Karen Graham	1,336.38	110.99	22,569.43	0.00	0.00	24,016.80
14U580	Immune Mechanisms COBRE Year 5	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14U581	Maternal & Child Health Leadership	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U583	Innovative Approach to Fabricate	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14U584	Productivity in the Northern Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14U586	REGIMENT:Macro Language System	UDESJJ	PI Jeffrey Johnson	0.00	0.00	(294.90)	0.00	0.00	(294.90)
14U587	CLUSTER Observations	UZSPLK	PI Lynn Kistler	8,075.69	3,310.93	5,132.14	0.00	0.00	16,518.76
14U588	Global Models of Constituent Flux	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14U591	SARE New Hampshire Year 2	UXAGSW	PI Seth Wilner	0.00	0.00	1,423.79	0.00	0.00	1,423.79
14U592	Modeling Coronal Structures	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
14U593	Cluster Data Analysis	UZSPNM	PI Nelson Maynard	62,857.48	24,391.35	22,805.73	0.00	0.00	110,054.56
14U594	Polar Data Analysis	UZSPNM	PI Nelson Maynard	10,539.17	2,406.33	8,661.77	0.00	0.00	21,607.27
14U595	NE Green Chemistry Consortium	UDMSYD	PI Yvon Durant	22,242.94	725.77	26,100.20	0.00	0.00	49,068.91
14U596	NSEC - Kinsey	UDMEBK	PI Brad Kinsey	32,108.28	1,425.18	21,350.31	0.00	0.00	54,883.77
14U597	NIGEC Student Support	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14U598	ICAC Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U599	G2 Checkpoint Responses Arabidopsis	UBBCKC	PI Kevin Culligan	29,525.94	12,105.58	19,274.68	0.00	0.00	60,906.20
14U600	Testing of Buffer Requirements	UBNRKB	PI Kimberly Babbitt	28,856.39	1,835.06	15,111.62	0.00	0.00	45,803.07
14U601	CO2 Efflux from Forest Soil	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14U602	NE Regional Water Quality, Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	UDCEDG	PI David Gress	12,427.02	396.05	7,890.83	0.00	0.00	20,713.90
14U604	REU: Genomics of CDPK Gene Family	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
14U605	Next Generation of Earth Explorers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U606	COBRE Immune Mechanisms Yr 5	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
14U607	Immune Mechanisms Yr 5	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
14U608	Regional Lead Agency	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	79,694.99	24,293.07	77,108.47	0.00	0.00	181,096.53
14U610	Multibeam Swath Bathymetry	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U611	Understanding Linkages	UZCXCL	PI Changsheng Li	15,593.17	5,774.95	9,615.75	0.00	0.00	30,983.87

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14U612	Dendritic Cell Maturation	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
14U613	NH Birth Condition Tracking	UFDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14U614	On Demand Synthesis of SWNT	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U615	Ctr for High-Rage Nanomanufact.REU	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U616	MIRAGE-MEX	UZCCHM	PI Huiting Mao	4,891.66	2,005.56	3,103.76	0.00	0.00	10,000.98
14U617	Equity and Excellence in Higher Ed	UFDDMS	PI Mary Schuh	44,253.98	14,506.40	40,424.61	1,361.19	0.00	100,546.18
14U618	MCB-Biomolecular Systems	UBBCTL	PI Thomas Laue	3,075.54	0.00	8,138.10	0.00	0.00	11,213.64
14U619	Carl Perkins Program Improvement	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U620	Gravity Wave Impacts	UZOPDV	PI Douglas Vandemark	21,887.58	8,973.88	40,110.16	0.00	0.00	70,971.62
14U621	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U622	Coastal Ocean Observ Systems	UZOPJC	PI Janet Campbell	11,894.76	987.27	5,796.90	0.00	0.00	18,678.93
14U623	Organic Dairies Imported Grain	UBASCS	PI Charles Schwab	0.00	0.00	8,497.54	0.00	0.00	8,497.54
14U624	Interstellar Neutrals 3-D Hel	UZSPEM	PI Eberhard Mobius	3,419.48	283.85	4,871.63	0.00	0.00	8,574.96
14U626	SeaTurtle Distribution-Fisher	UBZOMM	PI Maryellen M Lutcavage	2,747.81	228.18	10,539.51	0.00	0.00	13,515.50
14U627	Current Morphology	UZSPRR	Joachim Raeder	4,650.97	1,906.45	7,401.51	0.00	0.00	13,958.93
14U628	Carbon Dynamics: Amazon	UZCXGH	PI George Hurtt	13,043.51	3,981.69	7,661.33	0.00	0.00	24,686.53
14U629	New Ocean Resources	UBZOML	PI Michael Lesser	4,053.59	37.09	33,278.93	0.00	0.00	37,369.61
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	10,168.31	843.99	6,287.65	0.00	0.00	17,299.95
14U631	Florida Everglades Assessment	UDCEJJ	PI-Jennifer Jacobs	18,758.64	509.64	11,525.04	0.00	0.00	30,793.32
14U632	Climate Change & Agriculture	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	17,641.72	3,246.29	12,452.09	0.00	0.00	33,340.10
14U634	Joint Dev of Reversi Barriers	UDCHRJ	PI Richard Johnson	7,875.70	1,907.29	5,663.63	0.00	0.00	15,446.62
14U635	AG Commissions NH Farms & Comm	UXAGNH	PI Nada Haddad	708.97	290.67	2,724.85	0.00	0.00	3,724.49
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	9,888.77	820.77	4,819.30	0.00	0.00	15,528.84
14U637	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	9,795.23	0.00	0.00	9,795.23
14U638	Spruce Fir Forests	UBNRMD	PI Mark Ducey	6,335.82	526.02	428.92	0.00	0.00	7,290.76
14U639	Remote Sensing Great Salt Lake	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14U640	Measurement and Analysis	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14U641	ICAC	UCFRDF	PI David Finkelhor	20,123.31	861.14	87,811.44	0.00	0.00	108,795.89
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	6,142.38	2,518.47	16,846.49	0.00	0.00	25,507.34
14U643	High Frequency Measurements	UZCCRV	PI Ruth Varner	1,818.00	150.89	1,881.79	0.00	0.00	3,850.68
14U644	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U645	SARE Bldg Capacity-Sustainable	UXAGSW	PI Seth Wilner	2,445.00	0.00	10,933.39	0.00	0.00	13,378.39
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	116,134.12	47,615.04	150,547.08	0.00	0.00	314,296.24
14U647	MEM Switch Integrated Control	UDEEJL	PI John Lacourse	859.23	71.30	418.74	0.00	0.00	1,349.27
14U648	Species Richness in the GoM	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14U649	Jovian Plasma Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	13,722.61	5,626.31	8,707.03	0.00	0.00	28,055.95
14U650	Climate & Atmos Composition	UZCXSO	PI Scott Ollinger	20,190.30	7,131.48	14,236.11	0.00	0.00	41,557.89
14U651	Two-Component Signal Network	UBPBDM	PI Dennis Mathews	33,964.20	13,714.98	34,325.94	0.00	0.00	82,005.12
14U652	Operation Military Kids	UXFHCC	PI Charlotte Cross	5,367.48	1,085.29	22,774.00	0.00	0.00	29,226.77
14U653	Global Forest Canopy	UZCXMK	PI Michael Keller	17,100.06	298.93	7,836.73	0.00	0.00	25,235.72
14U654	Econ Viable Forest Harvesting	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
14U655	2006-07 Small Bus Compliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U656	Black Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	814.60	0.00	0.00	814.60
14U657	Underage Drinking Eval	UCIPAS	PI Andrew Smith	42,145.91	10,620.57	41,689.60	0.00	0.00	94,456.08
14U658	CODIF for MORE	UZSPLK	PI Lynn Kistler	72,924.68	28,033.31	54,644.23	0.00	0.00	155,602.22
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	17,104.97	4,513.54	9,728.29	0.00	0.00	31,346.80
14U660	Improved Dems Yr 3	UZCXMF	PI Mark Fahnestock	2,814.99	689.87	3,027.16	0.00	0.00	6,532.02
14U661	Hurricane Impact On Structure	UZCXGH	PI George Hurtt	4,917.23	1,658.89	2,959.25	0.00	0.00	9,535.37
14U662	Coronal Structure - 2007	UZSPTF	PI Terry Forbes	17,350.65	6,122.15	10,562.77	0.00	0.00	34,035.57
14U663	Study of Landscape Change	UBNRSF	PI Serita Frey	5,264.88	1,740.33	3,385.13	517.36	0.00	10,907.70
14U664	HF-LTER Ollinger	UZCXSO	PI Scott Ollinger	27,858.89	9,803.66	22,625.42	0.00	0.00	60,287.97
14U665	Rate & Molecular Spectrum	UBDHWT	PI William Thomas	20,853.53	535.99	18,935.03	0.00	0.00	40,324.55
14U667	NSEC: Nanao REU	UDCHGM	PI Glenn Miller	0.00	0.00	6,066.30	0.00	0.00	6,066.30
14U668	EMD with Nanosecond Pulses	UDMSGG	PI Glenn Shwaery	23,046.89	7,767.53	27,432.61	0.00	0.00	58,247.03
14U669	Molecular Mediators in Sheep	UBASPT	PI Paul Tsang	2,835.04	235.33	8,738.08	0.00	0.00	11,808.45
14U670	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	20,463.30	1,698.46	33,372.25	0.00	0.00	55,534.01
14U671	NSEC:Ctr for High-Rate Nano	UDCHGM	PI Glenn Miller	0.00	0.00	28,872.83	0.00	0.00	28,872.83

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C287	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C289	FAST year 2	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C304	Gr Bay Coast Vol Train	UXWMSM	PI Sharon Meecker	0.00	0.00	0.00	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C306	Rainbow Trout Cooperative Agreement	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C311	NH-Quebec Forest Interdependence	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C312	Improving Sawmill Industry	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C313	Rural Development	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C314	Conservation Ecosystem Funct	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
15C315	2002 Urban & Comm Forestry	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
15C316	2002 Forestry Stewardship	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
15C317	2002 Conservation Education	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
15C324	Farmer Research Education Program	UXAGSI	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	0.00
15C325	CS 03 WRRR McDowell Landscape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C326	CS 03 WRRR Schloss Land Use	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C327	CS 03 WRRR Bean Clostridium	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00
15C328	Cost Share - GOALI Interconnect	UDMETG	PI Todd Gross	0.00	0.00	910.11	0.00	0.00	910.11
15C329	Cost Share - Salmon Net Pen	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00
15C330	CS Support '03-'04 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C331	CS Classification NH Streams	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
15C335	Fish Passage in Tidal Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
15C338	VOCA	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C341	Riparian Buffer, Part II	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
15C342	Development of Nutrient Plans	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
15C343	Wildlife Conservation Program	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
15C344	Partners II	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
15C347	Industry Cluster Analysis	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
15C348	OEI	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
15C349	DFIRMS 2004 - Phase V	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C350	NH Teachers as Scholars	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C358	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C359	Sustainable Intergrated Finfish	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C362	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C363	Sea Grant Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
15C365	NH Nutrition	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15C365	NH Nutrition	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15C366	Earth System Science Education	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
15C370	Sex Determination Black Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C371	Larval Trematode Communities	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
15C372	CS 04 WRRR McDowell Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C378	Civic Life of Higher Education	UBTSKH	PI Kate Hanson	0.00	0.00	0.00	0.00	0.00	0.00
15C380	C/S UNH Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C381	Wildlife Conservation Prog	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
15C382	Assessment of Sand Resources	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
15C383	Monitoring Forest Health	UZCXBR	PI Barry Rock	12,054.84	4,942.51	5,269.22	0.00	0.00	22,266.57
15C384	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C386	CS Mgt of Non-Human Bacteria	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C387	Community ServiceWork Study	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
15C389	CS E Coli Ribotyping Cains Brook	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C390	VOCA Cost Share 2004-2005	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	4,928.49	409.09	296.50	0.00	0.00	5,634.08

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C465	EPA NROC	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
15C466	Bellamy River Pollution Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C467	Berry's Brook Pollution Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C469	SG Aquatic Species Outreach	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C470	2006 WRRC Admin - CS	UBNRWM	PI William Mcdowell	19,735.11	8,091.54	12,521.97	0.00	0.00	40,348.62
15C471	Water Quality and Landscape - CS	UBNRWM	PI William Mcdowell	1,385.05	567.90	878.83	0.00	0.00	2,831.78
15C472	Protecting Water Quality - CS	UBREJH	PI John Halstead	8,178.17	3,353.16	5,189.05	0.00	0.00	16,720.38
15C473	Nutrient Loading - CS	UXWMJS	PI Jeffrey Schloss	3,940.12	1,615.39	2,499.98	0.00	0.00	8,055.49
15C474	cGMP & Photoreceptor Function - CS	UBBCRC	PI Richard Cote	51,822.02	21,276.05	32,894.22	0.00	0.00	105,992.29
15C476	Prim Prod & Invasive Ascidiens - CS	UBZOLH	PI Larry Harris	0.00	0.00	10.70	0.00	0.00	10.70
15C477	Amer Revolution-Legal Geo Atlc - CS	UCHIEG	PI Eliga Gould	0.00	0.00	0.00	0.00	0.00	0.00
15C478	Elderly vs Non-elderly Migratn - CS	UEECKC	PI Karen Conway	0.00	0.00	9,142.25	0.00	0.00	9,142.25
15C479	System Approach Marine Debris - CS	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
15C481	2006-07 Great Bay NERR Program - CS	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C481	2006-07 Great Bay NERR Program - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	UAENLL	PI Leonard Lamberti	35,591.85	11,214.85	3,744.51	0.00	0.00	50,551.21
15C483	C/S Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C488	NH FSNE - CS	UXFMVL	Pi Valerie Long	43,488.57	17,830.40	21,368.83	0.00	0.00	82,687.80
15C489	NE Junior Science - Humanities - CS	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	9,567.49	1,734.30	5,656.23	0.00	0.00	16,958.02
15C493	JJ Project - Coos County	UXYTPG	PI Paula Gregory	2,518.61	1,032.61	355.13	0.00	0.00	3,906.35
15C494	JJ Project-Carroll County	UXYTPG	PI Paula Gregory	2,967.18	1,216.47	418.36	0.00	0.00	4,602.01
15C495	CHANCE Partnership	UFDDJK	PI Jay Klein	2,961.61	1,214.22	1,085.73	0.00	0.00	5,261.56
15C496	NROC Coordination - Delivery - CS	UXWMFM	PI Frank Mitchell	5,862.62	2,403.69	2,149.22	0.00	0.00	10,415.53
15C499	Web-based Electronic Portfolio - CS	UCEDFL	PI Scott Fletcher	0.00	0.00	0.00	0.00	0.00	0.00
15C500	Sustainability in the EU - CS	UCPSSV	PI Stacy VanDeveer	6,419.32	2,631.88	0.00	0.00	0.00	9,051.20
15C501	Citizenship in Latin America - CS	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
15C504	UNH Monitoring-Coast Assessmnt - CS	UBNRSJ	PI Stephen Jones	3,898.08	1,598.08	1,879.72	0.00	0.00	7,375.88
15C507	Moth Survey Identification 07 - CS	UBZODC	PI Don Chandler	2,939.40	1,205.23	1,865.08	0.00	0.00	6,009.71
15C509	RMRC - CS	UDCEKG	PI Kevin Gardner	55,726.22	22,847.58	35,358.17	0.00	0.00	113,931.97
15C510	Eastern Hognose Snake Habitat - CS	UBNRJL	PI John Litvaitis	4,517.55	1,860.53	1,658.30	0.00	0.00	8,036.38
15C511	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	6,674.09	2,736.49	941.05	0.00	0.00	10,351.63
15C512	Zoonotic Epidemiologist	UFHMRC	PI Rosemary Caron	8,903.00	3,650.39	1,255.34	0.00	0.00	13,808.73
15C513	UDEC - CS	UFDDJN	PI Jan Nisbet	30,160.37	10,211.23	3,229.72	0.00	0.00	43,601.32
15C516	Educa Tuition Partnership - CS	UFSWAB	PI Anne Broussard	4,600.10	1,886.05	518.87	0.00	0.00	7,005.02
15C517	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	3,842.00	1,575.24	0.00	0.00	0.00	5,417.24
15C518	2007-08 GRB NERR SWMP Pgrm - CS	URMPJP	PI Jonathan Pennock	7,018.98	2,877.80	3,384.64	0.00	0.00	13,281.42
15C519	NROC Coordination and Delivery - CS	UXWMFM	PI Frank Mitchell	5,749.91	2,357.47	2,107.90	0.00	0.00	10,215.28
15C520	VOCA Grant - CS	UJLSHP	SHARRP Program	3,216.30	1,318.72	0.00	0.00	0.00	4,535.02
15C521	CICART - CS	UZSPAB	Amitava Bhattacharjee	42,484.20	17,416.73	33,645.53	0.00	0.00	93,546.46
15C524	JSHS Symposium - 2008 - CS	UBPBSM	PI Subhash Minocha	0.00	0.00	300.00	0.00	0.00	300.00
15C525	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	18,619.34	7,633.99	0.00	0.00	0.00	26,253.33
15C532	NH Options for PCP	UFDDSF	PI Susan Fox	2,753.28	1,128.73	0.00	0.00	0.00	3,882.01
15C534	2008 Food Stamp Nutrition Prog - CS	UXFMVL	Pi Valerie Long	169,295.74	61,422.49	75,116.05	0.00	0.00	305,834.28
15C535	2003-2008 McNair Graduate Prg	UAGMCN	McNair Program	17,687.08	4,619.79	4,741.96	0.00	0.00	27,048.83
15C536	Eradication of Didemnum - CS	UBZOLH	PI Larry Harris	13,261.16	5,437.09	4,861.54	0.00	0.00	23,559.79
15C537	UNH String Project	UCMULV	PI Larry Veal	5,977.21	322.79	0.00	0.00	0.00	6,300.00
15C539	Beneficial use of C&D Fines - CS	UDERJJ	PI - Jenna Jambeck	0.00	0.00	5,000.00	0.00	0.00	5,000.00
15C540	Doubleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	0.00	0.00	3,000.00	0.00	0.00	3,000.00
15C541	Natl Citizen Technology Forum	UADETK	PI Thomas Kelly	1,656.03	678.93	0.00	0.00	0.00	2,334.96
15C549	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	11,808.94	4,841.67	7,492.76	0.00	0.00	24,143.37
15C555	PAHs in Stormwater Runoff - CS	UDCETB	PI Thomas Ballestero	10,583.46	4,339.21	6,715.15	0.00	0.00	21,637.82
15C563	2008 NH SBDC	UESBCE	Central	3,529.16	1,446.92	995.18	0.00	0.00	5,971.26
15C563	2008 NH SBDC	UESBCO	Concord	5,786.83	2,372.65	1,631.91	0.00	0.00	9,791.39
15C566	Contaminated Sediments - CS	UDCEKG	PI Kevin Gardner	12,302.08	5,044.10	7,805.78	0.00	0.00	25,151.96
15C571	Research & Discover - CS	UZCXGH	PI George Hurtt	1,061.87	88.23	393.33	0.00	0.00	1,543.43
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	(0.03)	0.00	0.00	0.00	0.00	(0.03)

UNH - Durham

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	22.50	1.87	0.00	0.00	24.37
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	0.01	0.00	0.00	0.00	0.01
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.01	0.00	0.00	0.00	0.01
15CCUS	Undistributed Salaries for COLA	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	87.04	35.51	0.00	0.00	122.55
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	211.54	86.30	0.00	0.00	297.84
15CEUS	Undistributed Salaries for WSBE	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	245.68	103.92	0.00	0.00	349.60
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	(127.30)	(41.09)	0.00	0.00	(168.39)
15CH74	Genetics & Breeding Cucurbits-Match	UBPBJL	PI J. Brent Loy	4,727.32	2,070.57	0.00	0.00	6,797.89
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.01	0.00	0.00	0.00	0.01
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	(387.82)	(155.42)	0.00	0.00	(543.24)
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	(1,065.41)	(429.38)	0.00	0.00	(1,494.79)
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	(0.02)	0.00	0.00	0.00	(0.02)
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	(392.46)	(160.93)	0.00	0.00	(553.39)
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	309,881.77	132,489.03	0.00	0.00	442,370.80
15H134	Rule of Law-Civic Educationn	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00
15H262	Photosynthesis-Saline Stress-Match	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00
15H285	Insulin Resistance & Asthma - Match	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	UBBCCD	PI Clyde Denis	26,993.38	11,814.24	0.00	0.00	38,807.62
15H327	Nucleotide Metabolism - Match	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBBCSS	PI Stacia Sower	16,772.22	7,342.20	0.00	0.00	24,114.42
15H335	Cost-Muni Solid Waste Disposl-Match	UBREJH	PI John Halstead	23,188.16	10,148.70	0.00	0.00	33,336.86
15H344	Transposition, Soil Nematodes-Match	UBBCJC	PI John Collins	0.00	0.00	0.00	0.00	0.00
15H356	Leukemogenesis-Clam Aquacul. -Match	UBZOCW	PI Charles Walker	26,577.60	11,632.17	0.00	0.00	38,209.77
15H358	Reg Zinc Transport Endo Cells-Match	UBASDB	PI Dennis Bobilya	19,059.48	8,341.79	0.00	0.00	27,401.27
15H377	Genetic System for Frankia - Match	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00
15H379	Intro Seaweeds Gulf of Maine-Match	UBPBAM	PI Arthur Mathieson	5,378.49	2,355.74	0.00	0.00	7,734.23
15H380	Larval Grn Sea Urchin-Gulf ME-Match	UBZOLH	PI Larry Harris	31,334.96	13,714.25	0.00	0.00	45,049.21
15H384	Defns-Salmonella Typhimurium-Match	UBMITP	PI Thomas Pistole	32,617.52	14,275.75	0.00	0.00	46,893.27
15H398	Repro & Care-Burying Beetles-Match	UBZOMS	PI Michelle Scott	21,652.56	9,474.54	0.00	0.00	31,127.10
15H405	Aquatic Plants-Temp vs Trop - Match	UBPBGC	PI Garrett Crow	25,065.80	10,968.25	0.00	0.00	36,034.05
15H414	Biosolids Impact & Benefit NE-Match	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00
15H415	Biosolids Impact & Benefit NE-Match	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
15H417	Leucine-Rich Repeat-Binding-Match	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00
15H425	Trematode Parasite Marine Com-Match	UBZOBY	PI James Byers	8,470.59	3,704.89	0.00	0.00	12,175.48
15H427	Natural&Ag. Resource Policies-Match	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00
15H428	Molecular Biology of Seed Dev-Match	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
15H430	Hydrocarbon - Bioremediation-Match	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00
15H431	Culture of Marine Finfish NH -Match	UBZODB	PI David Berlinsky	11,465.10	5,014.67	0.00	0.00	16,479.77
15H432	In Situ Adipose Tissue Metab -Match	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00
15H433	Genomic Tools - Horiculture -Match	UBPBTD	PI Thomas Davis	26,524.70	11,609.18	0.00	0.00	38,133.88
15H434	Genetic Improv. of Tilapias - Match	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00
15H435	Arabidopsis CDPK Genes - Match	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00
15H436	IMS for Small Fruits In NH - Match	UBPBJP	PI Jim Pollard	0.00	0.00	0.00	0.00	0.00
15H438	Early Left-Right Asymmetry - Match	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00
15H439	Red Seaweed - NE Coast - Match	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
15H440	Proteins - Hyperbaric Cycling-Match	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15H441	Class B Limed Sludge - Match	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
15H442	Rural Labor & Public Policy - Match	UBREKG	PI Kelly Giraud	1,587.39	695.27	0.00	0.00	0.00	2,282.66
15H443	Impact Nat. Resource Policy - Match	UBREKG	PI Kelly Giraud	1,587.39	695.27	0.00	0.00	0.00	2,282.66
15H444	Fetal Mortality in Ruminants -Match	UBASDT	PI David Townson	2,896.41	1,268.63	0.00	0.00	0.00	4,165.04
15H445	Fetal Mortality in Ruminants -Match	UBASPT	PI Paul Tsang	3,444.18	1,508.55	0.00	0.00	0.00	4,952.73
15H446	Impact Nat. Resource Policy - Match	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
15H447	Nutrient Supply Lactating Cow-Match	UBASCS	PI Charles Schwab	23,725.68	10,392.02	0.00	0.00	0.00	34,117.70
15H448	Dairy Mgmt & Sustainability - Match	UBASCS	PI Charles Schwab	23,725.67	10,392.02	0.00	0.00	0.00	34,117.69
15H449	Rural Labor & Public Policy - Match	UBREDM	PI Douglas Morris	4,159.99	1,822.05	0.00	0.00	0.00	5,982.04
15H450	Dairy Mgmt & Sustainability - Match	UBASPE	PI Peter Erickson	3,011.71	1,319.11	0.00	0.00	0.00	4,330.82
15H454	Protein N-G & Nematode Dev - Match	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
15H456	Cellular Response-Stress-UVB -Match	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
15H457	Flatworm Pests-Marine Mollusc-Match	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H459	Resistance to Avian Diseases -Match	UBASRT	PI Robert Taylor, Jr.	24,277.85	10,625.62	0.00	0.00	0.00	34,903.47
15H461	Cultural Factors-Trees&Shrubs-Match	UBPBCN	PI Catherine Neal	14,068.66	6,162.10	0.00	0.00	0.00	20,230.76
15H462	Conservation Plant Resources -Match	UBPBJL	PI J. Brent Loy	20,701.21	9,060.46	0.00	0.00	0.00	29,761.67
15H463	Components Commercial GH Prod-Match	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
15H464	Young Plant Center - Match	UBPBYP	Young Plant Center	0.00	0.00	0.00	0.00	0.00	0.00
15H466	NE Stream Aquatic Insect ID - Match	UBZOCB	PI Chandler/Burger	12,637.28	5,535.14	0.00	0.00	0.00	18,172.42
15H467	Efficiency Cool Equine Semen -Match	UBASWB	PI William Berndtson	6,765.91	2,963.45	0.00	0.00	0.00	9,729.36
15H468	Notch 1 in Adipocyte Function-Match	UBASDS	PI Deena Small	1,792.27	785.02	0.00	0.00	0.00	2,577.29
15H469	Microcystins-Food Web-NH Lake-Match	UBZOJH	PI James Haney	4,793.48	2,099.56	0.00	0.00	0.00	6,893.04
15H470	Habitat Pref American Lobster-Match	UBZOWW	PI Winsor Watson	6,767.82	2,964.30	0.00	0.00	0.00	9,732.12
15H471	RAGE in Atherosclerosis - Match	UBASTF	PI Thomas Foxall	30,912.07	13,638.04	0.00	0.00	0.00	44,550.11
15H472	Food Sec-Crop/Livestop Graz'g-Match	UBNRJC	PI John Carroll	29,097.69	12,735.01	0.00	0.00	0.00	41,832.70
15H474	National Animal Genome Progrm-Match	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
15H475	Plant Intake in Older Adults -Match	UBASJC	PI Joanne Curran-Celentano	58,526.63	25,519.44	0.00	0.00	0.00	84,046.07
15H479	Analysis of GacA Regulon-Match	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H481	Skills-Rural Sourcing Targets-Match	UBRELG	PI Lyndon Goodridge	43,156.80	18,888.42	0.00	0.00	0.00	62,045.22
15H482	Charge in Protein Functl Prop-Match	UBBCTL	PI Thomas Laue	26,690.26	11,681.60	0.00	0.00	0.00	38,371.86
15H483	Mut Protein Phosphatase Genes-Match	UBPBEH	PI Estelle Hrabak	18,200.23	7,965.77	0.00	0.00	0.00	26,166.00
15H484	Taxonomy Red Seaweed Porphyra-Match	UBPBNF	PI Christopher Neefus	1,455.44	629.19	0.00	0.00	0.00	2,084.63
15H485	Env Pollutants in Breast Milk-Match	UBASGC	PI Gale Carey	21,434.33	9,381.20	0.00	0.00	0.00	30,815.53
15H486	Genetic-Genomic Tools Frankia-Match	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H487	Stakeholders-Ag Resource Mgmt-Match	UBRERR	PI Robert Robertson	20,507.99	8,975.76	0.00	0.00	0.00	29,483.75
15H490	Sunflower Cell&Tissue Stress Match	UBPBWA	PI Wayne Fagerberg	24,320.48	10,644.18	0.00	0.00	0.00	34,964.66
15H492	Barcode Marine Invertebrates Match	UBZOMA	PI Marianne Litvaitis	20,544.68	8,992.31	0.00	0.00	0.00	29,536.99
15H496	Bacterial-nemotode interactns Match	UBMIVC	PI Vaughn Cooper	15,433.76	6,753.20	0.00	0.00	0.00	22,186.96
15H498	Impacts of Agriculture in Landsape	UBNRWM	PI William Mcdowell	23,324.27	10,055.10	0.00	0.00	0.00	33,379.37
15H499	Tracking Algal Species Match	UBBCKA	PI Anita Klein	23,507.06	10,287.09	0.00	0.00	0.00	33,794.15
15H500	Jagges 1 Exp. in Adip Cells Match	UBASDS	PI Deena Small	13,448.83	5,885.59	0.00	0.00	0.00	19,334.42
15H501	Assessing Agnt Eff. on Testis Match	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBZOWW	PI Winsor Watson	41,615.80	18,211.74	0.00	0.00	0.00	59,827.54
15H503	Seaweed Biod. in Gulf of ME Match	UBPBAM	PI Arthur Mathieson	28,128.50	12,309.04	0.00	0.00	0.00	40,437.54
15H504	Lake Microcystins, Hum.Health Match	UBZOJH	PI James Haney	25,070.80	10,971.14	0.00	0.00	0.00	36,041.94
15H505	Squash Breeding for Nutrition Match	UBPBJL	PI J. Brent Loy	15,973.87	6,989.88	0.00	0.00	0.00	22,963.75
15H506	Ben/Costs of Policies on Land Match	UBREKG	PI Kelly Giraud	16,603.35	7,265.81	0.00	0.00	0.00	23,869.16
15H507	Embryonic Survival in Ruminan Match	UBASDT	PI David Townson	15,143.36	6,626.85	0.00	0.00	0.00	21,770.21
15H508	Embryonic Survival in Ruminan Match	UBASPT	PI Paul Tsang	17,889.72	7,829.06	0.00	0.00	0.00	25,718.78
15H509	Rural Chng: Markets, Gov & Lif Match	UBREDM	PI Douglas Morris	21,756.20	9,520.54	0.00	0.00	0.00	31,276.74
15H510	Metabolic-Nutrients-Cows-Match	UBASCS	PI Charles Schwab	19,347.83	8,466.28	0.00	0.00	0.00	27,814.11
15H511	Sustainable Dairy Enterprises-Match	UBASCS	PI Charles Schwab	19,347.85	8,466.28	0.00	0.00	0.00	27,814.13
15H512	Sustainable Dairy Enterprises-Match	UBASPE	PI Peter Erickson	10,174.79	4,452.25	0.00	0.00	0.00	14,627.04
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	163,640.58	69,968.61	0.00	0.00	0.00	233,609.19
15MS24	Genetics-Forest Trees-Stress -Match	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS27	Genetic Diversity N-E Conifer-Match	UBBCKA	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15MS33	Forest Veg-Pixels or Polygons-Match	UBNRRC	PI Russell Congalton	2,972.01	1,301.74	0.00	0.00	0.00	4,273.75

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
15MS41	Floristic Diversity NH Forest-Match	UBPBGC	PI Garrett Crow	3,621.83	1,586.37	0.00	0.00	0.00	5,208.20
15MS44	Stocking&Structure-NH Forests-Match	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS48	Nitrogen-Forest Soil Microbes-Match	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15MS49	Forest Soil Sol'n Chemistry - Match	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS50	Wetlands-Amphibian Breeding - Match	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS51	Invasive Shrub-Early Succes'l-Match	UBNRJL	PI John Litvaitis	2,890.65	1,266.10	0.00	0.00	0.00	4,156.75
15MS52	Land Mgmt & Exotic Shrubs - Match	UBPBTL	PI Thomas Lee	25,477.77	11,150.83	0.00	0.00	0.00	36,628.60
15MS54	Microbial Community For. Soil-Match	UBNRSF	PI Serita Frey	9,621.09	4,211.18	0.00	0.00	0.00	13,832.27
15MS55	Mgmt Forest Structure in NH-Match	UBNRMD	PI Mark Ducey	12,276.12	5,377.01	0.00	0.00	0.00	17,653.13
15MS56	Integrating Upland Wetland Match	UBNRKB	PI Kimberly Babbitt	12,272.96	5,372.16	0.00	0.00	0.00	17,645.12
15MS57	Polyamine Metab&Stress-Poplar Match	UBPBSM	PI Subhash Minocha	29,901.98	13,087.16	0.00	0.00	0.00	42,989.14
15MS58	Forest Soil Solution Chem Match	UBNRWM	PI William Mcdowell	(20,117.30)	(8,650.45)	0.00	0.00	0.00	(28,767.75)
15MS59	Effects,Forest Mgmt & Insects Match	UBZOCB	PI Chandler/Burger	42,692.31	18,681.35	0.00	0.00	0.00	61,373.66
15MS60	Ecosystem Svcs. in Landscape Match	UBNRWM	PI William Mcdowell	73,231.35	32,051.76	0.00	0.00	0.00	105,283.11
15MS61	Land Uses & Exotic Shrubs Match	UBNRJL	PI John Litvaitis	21,692.85	9,493.35	0.00	0.00	0.00	31,186.20
15P017	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	UDMSGG	PI Glenn Shwaery	3,846.36	1,577.02	3,922.39	0.00	0.00	9,345.77
15P025	Biomolecular Interaction Tech	UBBCTL	PI Thomas Laue	20,885.73	8,562.84	184,241.14	0.00	0.00	213,689.71
15P030	DNA Sequencing Lab	UBDDNA	DNA SEQUENCING LAB	0.00	0.00	0.00	0.00	0.00	0.00
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P034	Community Rehab	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P037	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
15P038	Soft Species Separation System	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P040	Statewide Inservice Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P041	P He NEC Program Income	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P043	Polymer Workshop Revenue	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
15P044	Tech Transfer Center - Income	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P046	Community Rehabilitation Personnel	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P054	Community Rehab Continuing Ed	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P058	ICARTT	UZCCRT	PI Robert Talbot	0.00	0.00	0.01	0.00	0.00	0.01
15P059	Targeted Winds Program Income	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
15P060	2005 NEC Program Income	UZOPCG	PI Christopher Glass	12,140.97	4,977.77	4,450.87	0.00	0.00	21,569.61
15P061	2006-07 Technology Transfer Ctr	UDCECG	PI Charles Goodspeed	0.00	0.00	46,670.26	0.00	0.00	46,670.26
15P063	2004-05 CineMar - PI	URCIRL	PI Richard Langan	1,746.70	144.99	646.96	0.00	0.00	2,538.65
15P064	Glyconjugate Analysis Workshop - PI	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
15P065	2005-07 NEC - PI	UZOPCG	PI Christopher Glass	11,664.91	4,782.58	4,276.38	0.00	0.00	20,723.87
15P067	Regional Assoc for Research for the	UZOPAR	PI Andy Rosenberg	0.00	0.00	4,605.02	0.00	0.00	4,605.02
15P073	UNH String Project	UCMULV	PI Larry Veal	785.71	0.00	0.00	0.00	0.00	785.71
15P075	Doubleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	374.64	6.61	835.25	0.00	0.00	1,216.50
15P077	Technology Transfer Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	38,492.80	0.00	0.00	38,492.80
15PA01	Dairy Facility	UBASDF	Dairy Facility	207,430.17	54,374.33	429,311.57	0.00	0.00	691,116.07
15PA01	Dairy Facility	UBASOD	Organic Dairy Facility	119,208.02	17,195.68	167,826.54	17,737.76	0.00	321,968.00
15PA02	Equine Center	UBASEQ	Equine Center	158,774.72	42,683.12	121,612.06	0.00	0.00	323,069.90
15PA02	Equine Center	UBASHS	Horse Shows - Trials and Dressage	26,851.77	8,160.85	113,758.69	0.00	0.00	148,771.31
15PA04	Farm Services	UBASFS	Farm Services	200,790.75	71,370.40	76,164.50	0.00	0.00	348,325.65
15PA06	Woodman Farm	UBPBWF	Woodman Farm Facility	121,030.19	43,355.75	47,705.35	4,870.84	0.00	216,962.13
15PA07	Kingman Farm	UBPBKF	Kingman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PA09	Research Greenhouse	UBPBGH	Research Greenhouse	90,451.38	36,643.67	36,678.15	0.00	0.00	163,773.20
15PA10	Brentwood Game Farm /Pgm Inc	UBNRBF	Brentwood Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PA11	Herbarium	UBPBHB	Herbarium	2,166.88	151.32	566.22	0.00	0.00	2,884.42
15PA14	Swine Facility	UBASSF	Swine Facility	110,882.11	43,866.19	17,471.34	0.00	0.00	172,219.64
15PA16	Poultry Farm	UBASPF	Poultry Farm	0.00	0.00	0.00	0.00	0.00	0.00
15PIRC	IRC OSR Administration	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	103.45	42.21	8,684.05	0.00	0.00	8,829.71

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184109	2004-2005 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184110	2004-2005 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184113	Upward Bound 2004-05	UAENDG	PI Daniel Gordon	0.00	0.00	61.78	0.00	0.00	61.78
184114	TRIO: McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
184115	TRIO: Talent Search Program	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184116	TRIO: Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	82,228.88	31,667.59	54,840.53	0.00	0.00	168,737.00
184118	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184119	Talent Search Program	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184120	Upward Bound 2005-2006	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
184122	NH Assistive Technology Program	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184127	Assistive Technology in NH	UFDDTW	PI Therese Willkomm	15,614.63	6,402.01	56,141.48	321.49	0.00	78,479.61
184128	Assistive Tech State Level	UFDDTW	PI Therese Willkomm	6,906.80	2,313.60	51,304.61	421.49	0.00	60,946.50
184129	2003-08 Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	(12.44)	0.00	0.00	(12.44)
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	25,423.18	9,881.33	2,970.27	0.00	0.00	38,274.78
184131	2002-07 Educ Talent Search	UAENMJ	PI Marsha Johns	32,162.86	12,736.00	11,126.76	0.00	0.00	56,025.62
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	29,596.47	8,452.41	47,666.42	0.00	0.00	85,715.30
184133	Beyond Access to Assessment	UFDDCJ	PI Cheryl Jorgensen	68,039.83	25,497.69	57,811.20	0.00	0.00	151,348.72
184133	Beyond Access to Assessment	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	50,261.51	20,606.70	16,448.64	252.72	0.00	87,569.57
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	41,632.52	13,394.98	24,161.13	256.70	0.00	79,445.33
184137	2003-08 Upward Bound Program	UAENDG	PI Daniel Gordon	229,577.37	78,502.58	136,083.28	0.00	0.00	444,163.23
184137	2003-08 Upward Bound Program	UAUPWB	Upward Bound	(8,083.97)	(3,393.88)	(918.24)	0.00	0.00	(12,396.09)
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	26,972.98	9,563.69	5,836.90	0.00	0.00	42,373.57
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	44,026.77	8,496.37	7,325.13	0.00	0.00	59,848.27
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	37,039.12	12,401.39	13,579.39	0.00	0.00	63,019.90
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	322,722.81	101,285.82	60,699.31	0.00	0.00	484,707.94
184143	2006-11 Student Support Serv	UACARX	Center for Academic Resources	0.00	0.00	(324.00)	0.00	0.00	(324.00)
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	151,107.76	58,455.72	59,347.39	0.00	0.00	268,910.87
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Program	81,850.91	23,233.48	70,458.48	0.00	0.00	175,542.87
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	40,161.95	15,907.54	16,049.15	0.00	0.00	72,118.64
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	27,181.98	7,262.67	8,585.30	0.00	0.00	43,029.95
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	35,223.24	4,913.05	23,656.90	0.00	0.00	63,793.19
193028	Trans. Control Yeast Genes	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193029	Trans. Control Yeast Genes	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193065	Spider Bite Necrosis	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	0.00
193081	Carbohydrates Sequencing	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193100	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
193107	Microvascular Networks	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
193127	Adolescence Health Resource Ctr	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
193128	Mental Health Discrimination	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
193130	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
193134	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193142	Rural Transportation Access Network	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	0.00
193146	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	UDCHDC	PI Dennis Chasteen	39,451.83	7,346.49	48,172.28	0.00	0.00	94,970.60

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
193149	Optimize Polarized Xenon Production	UDPHFH	PI F W Hersman	1,885.71	156.51	984.72	0.00	0.00	3,026.94
193150	BRIN 2004 - Administration	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193151	BRIN 2004 - Program	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193152	Rural Transportation Access Network	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
193152	Rural Transportation Access Network	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
193153	Recovery of Y Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193154	Salmonella typhmuriium Host Cell	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
193155	Aging & Disability Resource Center	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193157	Role of N-glycosylation	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
193157	Role of N-glycosylation	UBBCWC	PI William Trumble	0.00	0.00	0.00	0.00	0.00	0.00
193158	Clam Leukemia	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	UDCHCZ	PI Charles Zercher	4,863.99	189.72	18,968.56	0.00	0.00	24,022.27
193160	Recovery of Y. Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193162	Famil Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193163	University Centers Excellence FY05	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193164	Aging & Disability Resource Center	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	24,121.57	0.00	0.00	24,121.57
193165	Quantitative Glycosphingolipidomics	UDCHSL	PI Steven Levery	0.00	0.00	641.75	0.00	0.00	641.75
193166	Working Against Family Violence	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193167	Life Account Studies	UFDDMS	PI Mary Schuh	0.00	0.00	26,223.79	0.00	0.00	26,223.79
193168	Home Care Connections	UFDDJN	PI Jan Nisbet	41,624.47	14,072.53	74,291.57	0.00	0.00	129,988.57
193169	Jagged1 in Adipogenesis	UBASDS	PI Deena Small	536.25	0.00	21,206.36	0.00	0.00	21,742.61
193170	University Center of Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	(9.33)	0.00	0.00	(9.33)
193173	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	913.64	0.00	0.00	913.64
193174	Genetic Control of Opsin Expression	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
193175	Cichlid Orange Blotch-Roberts	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
193176	cGMP and Photoreceptor Function	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
193177	Resilient Maltreated Children	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
193178	Yersinia Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193179	Discrimination Reinforcement	UCPYJN	PI John (Tony) Nevin	14,363.02	1,192.18	85,964.57	0.00	0.00	101,519.77
193180	Swellable Templated Copolymers	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
193180	Swellable Templated Copolymers	UDCHWS	PI William Seitz	35,153.46	1,671.28	33,141.99	0.00	0.00	69,966.73
193181	cGMP & Photoreceptor Function	UBBCRC	PI Richard Cote	146,865.22	45,669.48	136,015.11	0.00	0.00	328,549.81
193183	Univ Center for Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	5,496.81	0.00	0.00	5,496.81
193184	Yeast PUF3 Control of mRNA	UBBCCD	PI Clyde Denis	29,076.69	1,211.56	28,978.99	0.00	0.00	59,267.24
193185	Glyconjugate Analysis Workshop	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193187	Family Violence Res Training	UCFRMS	PI Murray Straus	0.00	0.00	171,794.67	0.00	0.00	171,794.67
193188	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	3,840.01	318.88	1,871.51	0.00	0.00	6,030.40
193188	Mass Spectral Sequence Carb	UDCHVR	PI Vernon Reinhold	23,808.51	5,349.30	15,925.26	0.00	0.00	45,083.07
193189	Elderly vs Non-elderly Migratn	UEECKC	PI Karen Conway	20,987.98	7,956.87	22,595.62	0.00	0.00	51,540.47
193190	Assmt Erly Wrngng HPA1 in asia	UZCXXX	PI Xiangming Xiao	111,861.00	25,072.95	162,144.82	0.00	0.00	299,078.77
193191	Aging and Disability Resource	UFDOEH	PI Edgar (Ned) Helms	56,218.78	22,761.23	154,188.87	0.00	0.00	233,168.88
193192	HPA1 Consulting Services	UZCXXX	PI Xiangming Xiao	0.00	0.00	95,465.52	0.00	0.00	95,465.52
193193	Identify Select Agents	UBMIAM	PI Aaron Margolin	0.00	0.00	5,074.00	0.00	0.00	5,074.00
193194	Radiopharmaceuticals	UDCHEW	PI Edward Wong	87,677.03	2,985.76	270,113.39	0.00	0.00	360,776.18
193195	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	115,736.16	47,451.66	206,398.32	0.00	0.00	369,586.14
193197	UDEC	UFDDJN	PI Jan Nisbet	225,736.84	78,292.92	127,964.53	0.00	0.00	431,994.29
193198	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	212,734.95	81,213.49	241,930.80	0.00	0.00	535,879.24
193199	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	60,353.32	24,234.22	93,738.41	0.00	0.00	178,325.95
193200	2nd Glycoconjugate Workshop	UBBCVR	PI Vernon Reinhold	0.00	0.00	132.96	0.00	0.00	132.96
193201	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	50,964.84	20,315.59	25,678.42	159.00	0.00	97,117.85
193201	Youth Empowerment Series	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193202	Insight From Lamprey Genome	UBBCSS	PI Stacia Sower	35,027.25	6,870.46	63,794.88	0.00	0.00	105,692.59
193203	NH Options for PCP	UFDDSF	PI Susan Fox	44,346.67	18,181.88	27,137.05	183.00	0.00	89,848.60
193204	Potable Liquid Contamination	UBMIAM	PI Aaron Margolin	8,960.00	743.84	6,260.53	0.00	0.00	15,964.37
193205	Select Agents	UBMIAM	PI Aaron Margolin	0.00	0.00	4,719.53	0.00	0.00	4,719.53
193206	Elucidation of Virulence	UBMICW	PI Cheryl Whistler	8,855.41	566.09	6,544.15	0.00	0.00	15,965.65
193207	Genetics NERGG Rollover	UFDDJN	PI Jan Nisbet	5,998.50	499.28	13,712.43	0.00	0.00	20,210.21
193208	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	11,417.01	4,039.88	7,484.60	0.00	0.00	22,941.49

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	28,096.99	11,519.82	6,251.69	0.00	0.00	45,868.50
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	123.83	0.00	0.00	123.83
19Z001	NH WRRRC 2002: Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
19Z002	NH WRRRC 2002: Effects of Land Use	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
19Z003	NH WRRRC 2002: Hampton Harbor	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
19Z004	NH WRRRC 2002: Lamprey River	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
19Z007	MMC: Sperm Whale Workshop	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
19Z008	Peace Corps Strat Contract	UAENMR	PI Mark Rubinstein	(1,699.74)	(141.07)	69.98	0.00	0.00	(1,770.83)
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	64,148.05	16,568.74	54,283.17	0.00	0.00	134,999.96
19Z010	Mohr: Visiting Scholar Agreement	UEECRM	PI Robert Mohr	19,148.87	7,851.08	1,850.59	0.00	0.00	28,850.54
19Z011	Peace Corps Strat Contract	UAENMR	PI Mark Rubinstein	14,538.77	1,206.67	217.56	0.00	0.00	15,963.00
19Z012	Atlantic White Dolphin Bycatch	UZOPAR	PI Andy Rosenberg	17,733.76	7,270.56	3,902.02	0.00	0.00	28,906.34
1DOADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(30,033.20)	0.00	0.00	(30,033.20)
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	23,859.67	374.18	67,849.27	0.00	0.00	92,083.12
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	26,922.44	11,791.93	(16,104.80)	0.00	0.00	22,609.57
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	30,884.73	13,527.72	0.00	0.00	0.00	44,412.45
1DB071	Farm Vehicle&Equipment Replacement	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1DB072	AFAIR Lab	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DB072	AFAIR Lab	UBDAFR	AFAIR Lab	2,000.00	0.00	0.00	0.00	0.00	2,000.00
1DB073	AES Graduate Student Support	UBASCS	PI Charles Schwab	19,272.89	409.33	0.00	0.00	0.00	19,682.22
1DB073	AES Graduate Student Support	UBASDT	PI David Townson	2,400.06	201.58	0.00	0.00	0.00	2,601.64
1DB073	AES Graduate Student Support	UBASPT	PI Paul Tsang	1,000.01	84.00	0.00	0.00	0.00	1,084.01
1DB073	AES Graduate Student Support	UBBCCD	PI Clyde Denis	7,200.06	0.00	0.00	0.00	0.00	7,200.06
1DB073	AES Graduate Student Support	UBBCRC	PI Richard Cote	6,200.01	520.80	0.00	0.00	0.00	6,720.81
1DB073	AES Graduate Student Support	UBBCSS	PI Stacia Sower	29,456.06	99.36	0.00	0.00	0.00	29,555.42
1DB073	AES Graduate Student Support	UBDEAN	Dean'S Office - Ls & A	95,192.04	860.53	2,289.35	0.00	0.00	98,341.92
1DB073	AES Graduate Student Support	UBDHWT	PI William Thomas	22,080.21	645.12	0.00	0.00	0.00	22,725.33
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	16,466.68	249.20	0.00	0.00	0.00	16,715.88
1DB073	AES Graduate Student Support	UBNRKB	PI Kimberly Babbitt	3,088.79	201.60	0.00	0.00	0.00	3,290.39
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	3,600.01	302.40	0.00	0.00	0.00	3,902.41
1DB073	AES Graduate Student Support	UBNRSF	PI Serita Frey	2,138.08	179.61	0.00	0.00	0.00	2,317.69
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	5,917.65	372.97	0.00	0.00	0.00	6,290.62
1DB073	AES Graduate Student Support	UBPBAM	PI Arthur Mathieson	5,122.00	0.00	0.00	0.00	0.00	5,122.00
1DB073	AES Graduate Student Support	UBPBSM	PI Subhash Minocha	2,996.90	0.00	0.00	0.00	0.00	2,996.90
1DB073	AES Graduate Student Support	UBPBDT	PI Thomas Davis	2,000.00	0.00	0.00	0.00	0.00	2,000.00
1DB073	AES Graduate Student Support	UBZODB	PI David Berlinsky	6,750.04	0.00	0.00	0.00	0.00	6,750.04
1DB073	AES Graduate Student Support	UBZOHH	PI W. Hunting Howell	3,887.04	326.48	3,146.03	0.00	0.00	7,359.55
1DB073	AES Graduate Student Support	UBZOLH	PI Larry Harris	0.00	0.00	1,380.95	0.00	0.00	1,380.95
1DB073	AES Graduate Student Support	UBZOMA	PI Marianne Litvaitis	12,800.10	1,075.21	2,346.45	0.00	0.00	16,221.76
1DB073	AES Graduate Student Support	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	5,864.76	0.00	0.00	5,864.76
1DB073	AES Graduate Student Support	UBZOWW	PI Winsor Watson	4,260.57	132.08	0.00	0.00	0.00	4,392.65
1DB405	AES Book - "The Wisdom of Sm Farms"	UBNRES	Natural Resources	0.00	0.00	468.45	0.00	0.00	468.45
1DB413	VPR Award - Worksite Wellness Study	UBASAT	PI Anthony Tagliaferro	3,467.07	291.23	2,988.57	0.00	0.00	6,746.87
1DC058	Family Research Lab	UCFRL0	Family Research Lab	121,268.46	37,481.70	50,648.34	0.00	0.00	209,398.50
1DD047	ICP Instrument	UDERG0	Environmental Research Group	3,104.69	627.07	(6,263.94)	0.00	0.00	(2,532.18)
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	NHIHPP	UFIHPP	NH Inst for Health Policy & Practic	3,835.20	1,679.81	12,153.00	0.00	0.00	17,668.01
1DF056	IOD - reserves	UFIOD0	Institute on Disability	59,696.78	26,147.97	86,208.78	0.00	0.00	172,053.53
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	(5,009.42)	0.00	0.00	(5,009.42)
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	9,799.42	823.24	22,343.48	0.00	0.00	32,966.14
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	3,469.09	0.00	0.00	3,469.09
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	(464.67)	0.00	0.00	(464.67)
1DROSR	OSR - General Internally Designated	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	21,081.99	0.00	0.00	21,081.99
1DX2LF	Northeast Leader Forum	UXFHYD	4-H Youth Development	0.00	0.00	85.45	0.00	0.00	85.45

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
1GE049	Small Bus Dev Ctr - Providian	UESBTR	SBDC Training	0.00	0.00	2,691.00	0.00	0.00	2,691.00
1GE052	NH Small Bus Dev Ctr - Citizens	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE052	NH Small Bus Dev Ctr - Citizens	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE052	NH Small Bus Dev Ctr - Citizens	UESBNA	Nashua	0.00	0.00	1,113.58	0.00	0.00	1,113.58
1GE052	NH Small Bus Dev Ctr - Citizens	UESBSE	Seacoast	0.00	0.00	3,310.75	0.00	0.00	3,310.75
1GE055	Office of Economic Initiatives Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE057	SBDC Sullivan County	UESBDC	Small Business Development Center	0.00	0.00	87.50	0.00	0.00	87.50
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	1,319.09	0.00	0.00	1,319.09
1GF045	Grimes Family Fund	UFDEAN	Dean's Office HHS	1,500.00	0.00	3,100.00	0.00	0.00	4,600.00
1GR006	Shoals Marine Lab Gifts	URRMAP	Marine Program	0.00	0.00	2,273.76	0.00	0.00	2,273.76
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	534.69	0.00	0.00	534.69
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	11,192.38	940.16	0.00	0.00	0.00	12,132.54
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	47,299.39	20,700.68	0.00	0.00	0.00	68,000.07
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	47,287.90	20,694.23	0.00	0.00	0.00	67,982.13
1GRH36	Cos Fac Support	URRMAP	Marine Program	47,287.90	20,712.05	0.00	0.00	0.00	67,999.95
1GRH40	Research Vessel	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH45	Center For Marine Biology	URRMAP	Marine Program	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1GRH46	Center For Ocean Engineering	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	URRMAP	Marine Program	4,154.44	348.94	0.00	0.00	0.00	4,503.38
1GRH53	Marine Program	URRMAP	Marine Program	92,889.51	40,686.24	0.00	0.00	0.00	133,575.75
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Director	0.00	0.00	0.00	0.00	0.00	0.00
1GRH76	Chase Ocean Engineering Lab Support	URMPCH	Chase Ocean Engineering Facility	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMPCH	Shoals Marine Laboratory	2,914.28	244.80	70,734.00	0.00	0.00	73,893.08
1GRH78	Shoals Marine Lab Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	1,731.80	136.41	22,960.05	0.00	0.00	24,828.26
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	2,447.70	0.00	0.00	2,447.70
1GX030	Swier Other Research	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXAGWL	PI William Lord	830.00	69.72	2,147.90	0.00	0.00	3,047.62
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	1,527.91	0.00	0.00	1,527.91
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	7,764.04	0.00	0.00	7,764.04
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	1,394.88	0.00	0.00	1,394.88
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	687.01	0.00	0.00	687.01
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	24,115.07	0.00	0.00	24,115.07
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	5,165.00	433.86	51,006.82	0.00	0.00	56,605.68
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	934.13	0.00	0.00	934.13
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(11,183.00)	0.00	0.00	(11,183.00)
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	21,997.91	6,649.88	40,302.13	0.00	0.00	68,949.92
1UB022	State AES Funds	UBASDS	PI Deena Small	1,613.85	135.58	0.00	0.00	0.00	1,749.43
1UB022	State AES Funds	UBBCHM	Biochemistry Molecular Biology	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1UB022	State AES Funds	UBBCSS	PI Stacia Sower	23,022.31	3,976.92	0.00	0.00	0.00	26,999.23
1UB022	State AES Funds	UBDINT	Information Technology	15,572.30	6,820.83	28,344.95	0.00	0.00	50,738.08
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	343,421.58	0.00	0.00	0.00	343,421.58
1UB023	State AES Funds-Forestry	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	State AES Funds-Forestry	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	State AES Funds-Forestry	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	State AES Funds-Forestry	UBPPFB	COLSA Fringe Benefit Pool	0.00	118,057.03	0.00	0.00	0.00	118,057.03
1UC000	COLA Educational and General	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UESBDC	Small Business Development Center	50,333.14	22,046.18	0.00	0.00	0.00	72,379.32
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	88,131.76	38,594.10	2,231.92	0.00	0.00	128,957.78
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	12,812.49	5,611.89	30,312.33	0.00	0.00	48,736.71
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	1,658,034.39	717,294.34	143,976.31	0.00	0.00	2,519,305.04
1UR000	VPRPS Educational and General	URRRCR	Research Computing Center	385,519.02	166,080.01	4,614.00	0.00	0.00	556,213.03
1UR000	VPRPS Educational and General	URRSFA	Sponsored Fund Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	307,003.46	134,171.28	19,052.52	0.00	0.00	460,227.26

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	4,505.27	0.00	0.00	4,505.27
1DX2PB	CE Publication Center	UXCMNC	Communications	2,033.25	0.00	8,333.31	0.00	0.00	10,366.56
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	2,128.97	932.59	(585.69)	0.00	0.00	2,475.87
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	8,615.40	0.00	0.00	8,615.40
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	6,756.56	567.54	28,245.60	0.00	0.00	35,569.70
1DX2SB	S Bradt Other Research	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	374.83	0.00	0.00	374.83
1DX2TA	Teen Assessment Program	UXTAPP	Teen Assessment Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	6,856.99	1,454.61	43,427.69	0.00	0.00	51,739.29
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GAFSF	NH Ctr for a Food Secure Future	UADSUS	Sustainability Programs	1,511.25	0.00	0.00	0.00	0.00	1,511.25
1GB137	COLSA Outreach Program Fund	UBASEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GD176	ECE Energy Lab Fund	UDEEEL	ECE Energy Lab Fund	0.00	0.00	5,908.76	0.00	0.00	5,908.76
1GE023	North Country SBDC	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	187,884.05	53,662.77	97,583.23	0.00	0.00	339,130.05
1GF028	The Northeast Passage Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	46.81	0.00	0.00	46.81
1GF047	SHHS Celebration Day Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	123.21	0.00	0.00	123.21
1GF055	Healthy Kids Challenge Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	1,805.16	790.65	0.00	0.00	0.00	2,595.81
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	North East Passage	1,250.00	105.00	6,946.18	0.00	0.00	8,301.18
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	65,057.31	28,495.49	0.00	0.00	0.00	93,552.80
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,998.50	0.00	0.00	1,998.50
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	3,245.06	1,421.34	0.00	0.00	0.00	4,666.40
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	3,025.35	0.00	0.00	3,025.35
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	9,014.51	0.00	0.00	9,014.51
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	711.49	0.00	0.00	711.49
1GX007	CE Gifts-Strngthng NH Com	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	CE Gifts-Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	4,774.24	0.00	0.00	4,774.24
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	1,446.00	121.46	37,016.40	0.00	0.00	38,583.86
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	37,377.41	0.00	0.00	37,377.41
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	7,662.14	0.00	0.00	7,662.14
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	43,602.61	0.00	0.00	43,602.61
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	3,555.36	0.00	0.00	3,555.36
1GX011	CE Gifts 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	532.65	0.00	0.00	532.65
1GX011	CE Gifts 4-H Youth Development	UXFHFD	4-H Youth Development	0.00	0.00	324.00	0.00	0.00	324.00
1GX012	CE Gifts-Forestry & Wildlife	UXFRWL	Forestry And Wildlife Resources	173.60	14.58	3,556.00	0.00	0.00	3,744.18
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	4.80	0.00	0.00	4.80
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,210.00	0.00	0.00	2,210.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	220.43	0.00	0.00	220.43
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,339.25	0.00	0.00	2,339.25
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	1,399.93	0.00	0.00	1,399.93
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	46.84	0.00	0.00	46.84
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,474.04	0.00	0.00	1,474.04
1GX030	Swier Other Research	UXAGRS	Agricultural Resources	4,757.64	2,084.05	0.00	0.00	0.00	6,841.69

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	55,864.14	22,436.29	28,468.98	0.00	0.00	106,769.41
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	10,150.87	0.00	0.00	10,150.87
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	315.00	0.00	0.00	315.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	10,423.05	0.00	893.00	0.00	0.00	11,316.05
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	4,792.70	0.00	56.27	0.00	0.00	4,848.97
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	14,537.61	6,367.57	2,275.62	0.00	0.00	23,180.80
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	4,284.83	0.00	0.00	4,284.83
1GX039	4-H Centennial Fund	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	769.13	0.00	0.00	769.13
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	200.00	16.80	12,944.89	0.00	0.00	13,161.69
1GX045	PB Smith - Other Research	UXAGCS	PI Cheryl Smith	0.00	0.00	115.00	0.00	0.00	115.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	480.00	40.32	1,378.60	0.00	0.00	1,898.92
1GZ008	New Hampshire Carbon Challenge	UZCX00	Complex Systems Research Center	6,555.00	0.00	3,517.50	0.00	0.00	10,072.50
1GZ008	New Hampshire Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	72,303.08	9,873.30	27,590.33	0.00	0.00	109,766.71
1UU000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	47,244.00	0.00	0.00	0.00	47,244.00
1UX026	CE State PAU	UXADMS	Administration	626,213.66	240,454.19	237,220.28	2,770.92	0.00	1,106,659.05
1UX026	CE State PAU	UXAGRS	Agricultural Resources	172,375.27	73,511.75	0.00	0.00	0.00	245,887.02
1UX026	CE State PAU	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	41,446.87	5,451.18	0.00	46,898.05
1UX026	CE State PAU	UXCMNC	Communications	63,744.94	27,920.67	0.00	0.00	0.00	91,665.61
1UX026	CE State PAU	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHFD	4-H Youth Development	320,275.25	138,696.38	0.00	0.00	0.00	458,971.63
1UX026	CE State PAU	UXFMDV	Family Development	228,109.81	97,917.91	0.00	0.00	0.00	326,027.72
1UX026	CE State PAU	UXFMVL	Pi Valerie Long	194.95	85.40	0.00	0.00	0.00	280.35
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	36,353.90	14,224.02	47,231.24	0.00	0.00	97,809.16
1UX026	CE State PAU	UXGBWT	Great Bay Watch	2,747.50	230.79	1,442.26	0.00	0.00	4,420.55
1UX026	CE State PAU	UXPLBG	Plant Biology	65.78	28.82	792.40	0.00	0.00	887.00
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	756,161.35	0.00	0.00	0.00	756,161.35
1UX026	CE State PAU	UXRECD	Resource Economic & Development	56,489.98	24,668.83	0.00	0.00	0.00	81,158.81
1UX026	CE State PAU	UXTECH	Technology Office	350,623.43	153,576.03	0.00	0.00	0.00	504,199.46
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	183,942.32	80,284.82	7,517.54	0.00	0.00	271,744.68
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	1,802,724.00	0.00	0.00	1,802,724.00
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	360,167.24	157,990.23	0.00	0.00	0.00	518,157.47
1UX028	CE County PAU	UXFHFD	4-H Youth Development	429,599.05	187,823.12	0.00	0.00	0.00	617,422.17
1UX028	CE County PAU	UXFMDV	Family Development	457,614.07	200,438.85	0.00	0.00	0.00	658,052.92
1UX028	CE County PAU	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	112,447.43	49,252.84	0.00	0.00	0.00	161,700.27
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	489,200.90	0.00	0.00	0.00	489,200.90
1UX028	CE County PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UXHST	CE Historical Unrestricted Funds	UXXHST	Coop Ex Historical Activity	0.00	0.00	(183.91)	0.00	0.00	(183.91)
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			4,408,562.77	3,043,975.71	2,975,186.96	8,222.10	0.00	10,435,947.54
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	295.16	0.00	0.00	295.16

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DE005	WSBE Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECES	PI Evangelos Simos	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECJW	PI James Wible	0.00	0.00	2,207.24	0.00	0.00	2,207.24
1DE005	WSBE Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECNN	PI Neil Niman	0.00	0.00	396.00	0.00	0.00	396.00
1DE005	WSBE Post Tenure Fac Development	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECRE	PI Richard England	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECTS	PI Torsten Schmidt	0.00	0.00	269.00	0.00	0.00	269.00
1DE005	WSBE Post Tenure Fac Development	UEMNAK	PI Allen Kaufman	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEMNMM	PI Michael Merenda	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEMNWN	PI William Naumes	0.00	0.00	1,091.68	0.00	0.00	1,091.68
1DE3FP	Executive Programs Liquor	UEACFX	ACFI Dept Budget	0.00	0.00	14.00	0.00	0.00	14.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	4,151.80	0.00	0.00	4,151.80
1DE3FP	Executive Programs Liquor	UEGRDP	Graduate and Executive Programs	0.00	0.00	7,239.71	0.00	0.00	7,239.71
1DE3FP	Executive Programs Liquor	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	32.40	0.00	0.00	32.40
1DE3FP	Executive Programs Liquor	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	506.52	0.00	0.00	506.52
1DE3FP	Executive Programs Liquor	UEMKTX	Mktg Dept Budget	0.00	0.00	55.00	0.00	0.00	55.00
1DEG01	Student Outcome Assessment	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology Department	935.00	68.04	(798.93)	0.00	0.00	204.11
1DF009	Community Testing	UFFS00	Family Studies	0.00	0.00	320.00	0.00	0.00	320.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	1,494.75	0.00	19,145.15	0.00	0.00	20,639.90
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	37,826.75	16,568.31	0.00	0.00	0.00	54,395.06
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	1,631.07	0.00	0.00	1,631.07
1DL005	UNH Library Information Literacy	ULLADM	Library Administration	0.00	0.00	747.75	0.00	0.00	747.75
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	13,261.55	0.00	0.00	13,261.55
1DL402	Digital Library Project	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	3,150.00	0.00	0.00	3,150.00
1DLG03	Relocate Historical Collect-Johnson	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG05	Library Literacy Training- Watson	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG07	UG Collect Dev/Hum PTR Libs- Old	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	VPR Royalties	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	31,484.31	0.00	0.00	31,484.31
1DR004	Inventor Royalty Share	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1DR007	Royalties Receipts	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	4,951.56	0.00	0.00	4,951.56
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	15,106.90	0.00	0.00	15,106.90
1DRADV	UNH Pre-ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	14,316.17	5,298.94	1,194.08	0.00	0.00	20,809.19
1DUPPB	UNH Non-Status Clearing	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(83,088.71)	0.00	0.00	(83,088.71)
1GA004	Faculty Fellow Spaulding Potter	UAGFFL	Faculty Fellowships	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Academic Affairs Administration	500.00	42.00	17,025.30	0.00	0.00	17,567.30
1GA012	Saul O Sidore Lectures	UAPROV	Academic Affairs Administration	0.00	0.00	11,357.93	0.00	0.00	11,357.93
1GA017	Jean Briery Annual Award	UAPROV	Academic Affairs Administration	11,070.11	929.89	2,294.65	0.00	0.00	14,294.65
1GA019	1941 Education Enhancement End	UAPROV	Academic Affairs Administration	4,522.59	1,980.90	815.21	0.00	0.00	7,318.70
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	5,400.00	0.00	0.00	5,400.00
1GA048	K.v. Dey Family Fund	UAPROV	Academic Affairs Administration	2,162.68	0.00	0.00	0.00	0.00	2,162.68
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	4,910.31	168.00	0.00	0.00	0.00	5,078.31
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	143.03	0.00	0.00	0.00	0.00	143.03
1GA053	Next Horizon Academic Programs	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Academic Affairs Administration	11,122.08	2,648.15	10,793.43	0.00	0.00	24,563.66
1GA073	Paul Chair in Space Sciences	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAFIRS	First Year Programs	0.00	0.00	1,274.08	0.00	0.00	1,274.08

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	1,465.85	0.00	1,260.78	0.00	0.00	2,726.63
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	533.81	0.00	0.00	533.81
1GC084	Rm Ford End Writing Award	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	550.00	0.00	0.00	550.00
1GC096	John D. Batcheller Mem Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Humanities Cente	0.00	0.00	177.20	0.00	0.00	177.20
1GC103	Journalism Computer Gift Fund	UCENGL	English	0.00	0.00	2,764.91	0.00	0.00	2,764.91
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC114	Visual Arts Study Center Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office	0.00	0.00	753.68	0.00	0.00	753.68
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	443.54	37.26	14,967.66	0.00	0.00	15,448.46
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	1,498.65	0.00	0.00	1,498.65
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office	120.00	10.08	497.69	0.00	0.00	627.77
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office	0.00	0.00	250.00	0.00	0.00	250.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office	0.00	0.00	1,520.00	0.00	0.00	1,520.00
1GC149	Stuart Palmer Book Fund	UCDEAN	Dean's Office	0.00	0.00	800.00	0.00	0.00	800.00
1GC151	John C Rouman Classical Lectur	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1GC165	Journalism Prize Gift	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC167	Kish Fund	UCCMN0	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	418.05	0.00	0.00	418.05
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office	952.50	80.01	4,641.04	0.00	0.00	5,673.55
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office	0.00	0.00	358.20	0.00	0.00	358.20
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	65,813.90	26,065.26	0.00	0.00	0.00	91,879.16
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	738.23	0.00	0.00	738.23
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	101,097.68	33,926.86	51,251.03	0.00	0.00	186,275.57
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office	0.00	0.00	2,308.30	0.00	0.00	2,308.30
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC187	UNH-Seacoast Black Heritage Ptrshp	UCDMNR	Minor Programs	1,904.60	126.00	17,564.84	0.00	0.00	19,595.44
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	1,831.95	0.00	0.00	1,831.95
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	100.00	8.40	2,362.93	0.00	0.00	2,471.33
1GC202	Steelman History Fellowship Fund	UCHIST	History	1,428.60	120.00	0.00	0.00	0.00	1,548.60
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	5,316.96	343.11	143.42	0.00	0.00	5,803.49
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	Tech Fund	UDDEAN	Dean's Office - CEPS	3,208.16	1,337.45	110,875.84	0.00	0.00	115,421.45
1GD039	Earth Sciences Gift Account	UDESCI	Earth Science Dept	0.00	0.00	626.90	0.00	0.00	626.90
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering Dept	0.00	0.00	1,402.77	0.00	0.00	1,402.77
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCE00	Civil Engineering Dept	0.00	0.00	500.00	0.00	0.00	500.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	5,539.36	0.00	0.00	5,539.36
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics Dept	0.00	0.00	7,791.00	0.00	0.00	7,791.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	716.00	0.00	0.00	716.00
1GD057	Frank Block Fund	UDCHEM	Chemistry Dept	0.00	0.00	639.01	0.00	0.00	639.01
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics Dept	0.00	0.00	297.00	0.00	0.00	297.00
1GD061	Earth Sciences Memorial Fund	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,800.00	0.00	0.00	4,800.00
1GD081	Parker-Hannifin Foundation Gift	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD086	International Coil Winders Equ	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering Dept	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry Dept	1,942.86	163.20	5,232.95	0.00	0.00	7,339.01
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	51,172.82	0.00	0.00	51,172.82
1GD140	Tenho S Kauppinen Scholarship Fund	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry Dept	2,413.67	119.68	8,965.19	2,321.87	0.00	13,820.41

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	97.47	0.00	0.00	97.47
1GL018	Library Staff Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL018	Library Staff Development	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL019	Reina P Hart Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	7,731.10	0.00	0.00	7,731.10
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	48,385.23	19,274.94	14,550.71	0.00	0.00	82,210.88
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	637.70	0.00	0.00	637.70
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	200.00	16.80	3,600.00	0.00	0.00	3,816.80
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	11,778.41	989.37	628.64	0.00	0.00	13,396.42
1GL028	Library Campaign Gifts	ULLADM	Library Administration	17,179.37	823.12	4,388.83	0.00	0.00	22,391.32
1GL028	Library Campaign Gifts	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	11,715.00	0.00	0.00	11,715.00
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	57.40	0.00	0.00	57.40
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	50.32	0.00	0.00	50.32
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	103,613.02	0.00	0.00	103,613.02
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	4,309.00	0.00	0.00	4,309.00
1GL047	Dunleavy Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	7,913.95	0.00	0.00	7,913.95
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	78.93	0.00	0.00	78.93
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	950.00	0.00	0.00	950.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULLBKS	Library Books	0.00	0.00	1,012.94	0.00	0.00	1,012.94
1GL060	James D. Merritt Memorial Book Fund	ULLADM	Library Administration	0.00	0.00	32,636.05	0.00	0.00	32,636.05
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GL061	Jean Pedrick Archives Gift Fund	ULLADM	Library Administration	913.02	76.69	0.00	0.00	0.00	989.71
1GRSEP	NH Science & Engineering Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	47,564.83	17,520.53	2,525.65	0.00	0.00	67,611.01
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	180,802.25	73,565.16	12,814.37	0.00	0.00	267,181.78
1GZ000	Peter Paul Chair in Space Science	UZSPAB	Amitava Bhattacharjee	1,520.00	127.68	0.00	0.00	0.00	1,647.68
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(60,621.94)	0.00	0.00	(60,621.94)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Academic Affairs BSC	431,275.34	181,804.81	(16,749.43)	0.00	0.00	596,330.72
1UA000	Acad Affairs Educational & General	UAAOUT	Outreach Scholarship	198,588.97	73,863.72	33,657.07	0.00	0.00	306,109.76
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	265,955.33	93,641.00	56,180.32	0.00	0.00	415,776.65
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	229,738.01	77,461.43	222,702.50	0.00	0.00	529,901.94
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	25,943.80	9,782.02	2,459.88	0.00	0.00	38,185.70
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	607,363.00	257,186.87	69,189.31	0.00	0.00	933,739.18
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	108,930.83	47,696.20	17,626.17	0.00	0.00	174,253.20
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	38,787.30	1,635.78	2,252.92	0.00	0.00	42,676.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	31,301.22	2,629.29	0.00	0.00	0.00	33,930.51
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	31,034.09	9,931.21	6,382.66	0.00	0.00	47,347.96
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	44,900.80	3,771.66	9,047.60	0.00	0.00	57,720.06
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	9,981.94	0.00	0.00	9,981.94
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	8,013.31	0.00	0.00	8,013.31
1UA000	Acad Affairs Educational & General	UAIRAM	IROP Administration	5,260.07	441.86	5,755.13	0.00	0.00	11,457.06
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	(100,000.00)	0.00	0.00	(100,000.00)
1UA000	Acad Affairs Educational & General	UAPRES	Research Presentations	0.00	0.00	9,959.77	0.00	0.00	9,959.77
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	975,147.05	405,932.53	297,983.11	0.00	0.00	1,679,062.69

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	12,096.05	0.00	0.00	12,096.05
1UA000	Acad Affairs Educational & General	UAUROP	Undergraduate Research Awards	0.00	0.00	18,913.31	0.00	0.00	18,913.31
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	32,075.52	418.09	2,334.51	0.00	0.00	34,828.12
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	202,001.70	27,032.45	22,028.45	0.00	0.00	251,062.60
1UB000	COLSA General Fund	UBDBSC	COLSA Business Service Center	370,830.28	158,203.44	20,437.39	0.00	0.00	549,471.11
1UB000	COLSA General Fund	UBDEAN	Dean'S Office - Ls & A	735,118.59	286,942.30	174,694.51	0.00	0.00	1,196,755.40
1UB000	COLSA General Fund	UBINCO	INCO	20,400.23	504.00	4,272.90	0.00	0.00	25,177.13
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLW	L Wood Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	276.93	0.00	0.00	276.93
1UB000	COLSA General Fund	UBSCTO	T O'Brien Pcard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	183.75	0.00	20,794.48	0.00	0.00	20,978.23
1UB000	COLSA General Fund	UBTSLM	Community Serv&Leadership-Manchstr	21,419.92	1,797.71	8,540.17	0.00	0.00	31,757.80
1UBPPD	COLSA General Prepays	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	139,633.71	58,746.82	27,924.28	0.00	0.00	226,304.81
1UC000	COLA Educational and General	UCCBSC	COLA BSC	410,734.53	175,149.27	23,621.29	0.00	0.00	609,505.09
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	109,141.31	45,899.17	7,199.65	0.00	0.00	162,240.13
1UC000	COLA Educational and General	UCDEAN	Dean's Office	664,429.36	265,773.89	146,593.61	0.00	0.00	1,076,796.86
1UC000	COLA Educational and General	UCEDPT	Practice Teaching Supervisors	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Lab	65,604.61	23,682.23	25,386.68	0.00	0.00	114,673.52
1UCPPD	COLA General Prepays	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	351,283.29	150,892.79	9,335.39	0.00	0.00	511,511.47
1UD000	CEPS Educational and General	UDCHCB	PI Christopher Bauer	0.00	0.00	19.99	0.00	0.00	19.99
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	813,380.30	259,460.60	105,732.16	0.00	0.00	1,178,573.06
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	64,382.90	27,682.18	9,183.81	0.00	0.00	101,248.89
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	110,163.34	45,605.70	99,826.91	0.00	0.00	255,595.95
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	6,000.00	504.00	9,077.80	0.00	0.00	15,581.80
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	188,603.89	66,402.60	91,804.71	0.00	0.00	346,811.20
1UE000	WSBE Education and General	UEBMOT	BAE Grad Masters of Technology	76,840.65	6,454.63	33,467.13	0.00	0.00	116,762.41
1UE000	WSBE Education and General	UEDACP	Academic Placement	0.00	0.00	616.10	0.00	0.00	616.10
1UE000	WSBE Education and General	UEDEAN	WSBE Dean's Office	648,173.44	256,992.16	262,594.82	0.00	0.00	1,167,760.42
1UE000	WSBE Education and General	UEGRDP	Graduate and Executive Programs	226,783.32	85,945.07	14,537.15	0.00	0.00	327,265.54
1UE000	WSBE Education and General	UEPCRD	WSBE PCard Default	0.00	0.00	(320.23)	0.00	0.00	(320.23)
1UE000	WSBE Education and General	UEUGRD	Undergraduate Program Office	212,024.27	87,414.91	37,647.13	0.00	0.00	337,086.31
1UE000	WSBE Education and General	UEWBSC	WSBE Business Service Center	160,798.86	69,160.51	4,726.61	0.00	0.00	234,685.98
1UEPPD	WSBE General Prepaid	UEDACP	Academic Placement	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEHMGD	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	190,702.22	80,744.39	5,780.22	0.00	0.00	277,226.83
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	668,007.31	276,811.54	149,720.81	0.00	0.00	1,094,539.66
1UG000	University Comm and Alumni	UGRPSC	Photo Services	205,911.95	90,190.28	(31,730.34)	0.00	0.00	264,371.89
1UG000	University Comm and Alumni	UGRUPV	UCM Photo/Video Services	0.00	0.00	25,335.56	0.00	0.00	25,335.56
1UG000	University Comm and Alumni	UGRVSC	Video Services	145,425.03	62,415.29	(61,285.01)	0.00	0.00	146,555.31
1UK000	CIS Educational and General	UK1AVP	CIS AVP Central	176,664.25	77,282.78	23,850.43	0.00	0.00	277,797.46
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	154,937.66	67,864.03	19,020.38	0.00	0.00	241,822.07
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ER1	Equipment Room	230,193.98	79,782.97	(23,829.39)	0.00	0.00	286,147.56
1UK000	CIS Educational and General	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2FD1	FITSI Program	4,840.35	0.00	101,768.13	0.00	0.00	106,608.48

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Academic Support									
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	276,710.42	116,243.45	20,720.77	0.00	0.00	413,674.64
1UK000	CIS Educational and General	UK2INF	UNH INFO	107,180.00	46,945.66	9,734.06	0.00	0.00	163,859.72
1UK000	CIS Educational and General	UK2MDZ	Multimedia & Instruct. Des. Central	19,465.42	8,525.85	673.04	0.00	0.00	28,664.31
1UK000	CIS Educational and General	UK2NFD	Teach	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	94,850.40	40,978.02	3,782.35	0.00	0.00	139,610.77
1UK000	CIS Educational and General	UK2PS1	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2RN1	Resnet	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SC1	Student Clusters	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	70,520.15	30,888.32	3,596.13	0.00	0.00	105,004.60
1UK000	CIS Educational and General	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2VS1	Video Services	0.00	0.00	0.08	0.00	0.00	0.08
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	636,546.88	277,318.24	143,014.81	0.00	0.00	1,056,879.93
1UK000	CIS Educational and General	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3HDP	Help Desk Services	56,319.81	24,668.54	3,575.70	0.00	0.00	84,564.05
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	276,846.47	120,986.33	0.00	0.00	0.00	397,832.80
1UK000	CIS Educational and General	UK5BSC	CIS BSC	171,316.89	73,860.12	57,962.53	0.00	0.00	303,139.54
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	86,562.72	37,915.30	244,034.26	0.00	0.00	368,512.28
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	38,996.08	420.75	0.00	0.00	0.00	39,416.83
1UK001	Student Technology Fee	UK2DL1	Distance Learning	47,750.31	20,914.99	19,044.29	0.00	0.00	87,709.59
1UK001	Student Technology Fee	UK2SC1	Student Clusters	288,164.09	92,918.31	68,093.20	0.00	0.00	449,175.60
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	129,917.04	56,901.51	24,382.60	0.00	0.00	211,201.15
1UK002	Student ResNet Program	UK2RN1	Resnet	168,885.35	59,834.01	28,688.16	0.00	0.00	257,407.52
1UK003	Granite State College MOU	UK2GSC	Granite State College MOU	56,881.65	24,914.72	295.88	0.00	0.00	82,092.25
1UK004	CIS E & G Cost Recovery Activity	UK2EWS	Web Solutions	123,851.13	37,337.20	(103,406.64)	0.00	0.00	57,781.69
1UK004	CIS E & G Cost Recovery Activity	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3FMS	Facilities Management Services	224,132.94	78,123.94	(270,073.01)	0.00	0.00	32,183.87
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	Help Desk Services	83,361.89	34,800.49	(119,676.68)	0.00	0.00	(1,514.30)
1UK004	CIS E & G Cost Recovery Activity	UK3HS1	Hardware CSC (Hardware Services)	76,799.37	25,195.50	47,464.80	0.00	0.00	149,459.67
1UKPPD	CIS General Prepaids	UK2SC1	Student Clusters	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	151,544.13	63,442.74	11,512.82	0.00	0.00	226,499.69
1UL000	Library Educational and General	ULCHEK	Chemistry Library	110.53	0.00	0.00	0.00	0.00	110.53
1UL000	Library Educational and General	ULCHEM	Chemistry Library	76,881.02	29,637.94	6,930.01	0.00	0.00	113,448.97
1UL000	Library Educational and General	ULDIMD	Dimond Library	9,931.84	116.59	0.00	0.00	0.00	10,048.43
1UL000	Library Educational and General	ULDOCS	Government Documents	2,555.47	0.00	0.00	0.00	0.00	2,555.47
1UL000	Library Educational and General	ULLADM	Library Administration	3,216,006.58	1,382,658.94	538,302.10	0.00	0.00	5,136,967.62
1UL000	Library Educational and General	ULLALB	Library Hourly Labor	7,035.59	64.76	0.00	0.00	0.00	7,100.35
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	5,134,348.71	0.00	0.00	5,134,348.71
1UL000	Library Educational and General	ULLLAN	Library Loan	91,624.95	635.30	0.00	0.00	0.00	92,260.25
1UL000	Library Educational and General	ULLRCM	Library RCM	(56,840.00)	(10,230.00)	(2,657,472.00)	0.00	0.00	(2,724,542.00)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	107,976.29	43,095.70	23,845.69	0.00	0.00	174,917.68
1UL000	Library Educational and General	ULPHYK	Physics Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPHYS	Physics Library	68,696.71	25,774.40	4,767.79	0.00	0.00	99,238.90
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	39,852.06	14,575.51	0.00	0.00	0.00	54,427.57
1UL000	Library Educational and General	ULSPEK	Special Collections	12.32	0.00	0.00	0.00	0.00	12.32
1UL000	Library Educational and General	ULSYST	Library Systems Office	4,727.54	254.64	0.00	0.00	0.00	4,982.18
1UL000	Library Educational and General	ULTECH	Technical Services	6,559.31	16.38	0.00	0.00	0.00	6,575.69
1UR000	VPRPS Educational and General	URROUT	Outreach Scholarship Administration	79,737.99	34,925.48	0.00	0.00	0.00	114,663.47
1URPPD	Research & Public Svce Prepaid Fund	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	54,504.00	0.00	0.00	0.00	54,504.00
1UZPPD	EOS General Prepaid	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				18,150,249.17	7,112,666.27	7,002,393.60	2,321.87	0.00	32,267,630.91

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA474	AFROTC Uniform Commutation	UAAIRR	Air Force ROTC	686.00	0.00	10,026.74	0.00	0.00	10,712.74
1DA475	AFROTC Commutation Resale	UAAIRR	Air Force ROTC	0.00	0.00	324.70	0.00	0.00	324.70
1DAPOW	Powwow Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANSC	Animal & Nutritional Sciences	0.00	0.00	(1,667.46)	0.00	0.00	(1,667.46)
1DB049	Forestry Club - DNR	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	915.52	0.00	0.00	915.52
1DB083	UNH Equestrian Teams	UBANSC	Animal & Nutritional Sciences	0.00	0.00	18,592.70	0.00	0.00	18,592.70
1DC012	English Graduate Organization	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC027	UNH Band Activities	UCBAND	Band	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	33,730.73	2,653.16	65,635.55	0.00	0.00	102,019.44
1DC028	Spaulding Fund Cultural Events	UCMUSI	Music	227.50	0.00	0.00	0.00	0.00	227.50
1DD038	CIE Job Fair	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,295.95	0.00	0.00	3,295.95
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	18,579.50	0.00	0.00	18,579.50
1DJ006	Student to Student Dialogue	UJGSTU	Student to Student Dialogue	0.00	0.00	0.00	0.00	0.00	0.00
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(50.00)	0.00	0.00	(50.00)
1DJ106	Organic Gardening Club	UJSORG	Non SAFC Funded Student Orgs	5,091.70	0.00	443.40	0.00	0.00	5,535.10
1DJ106	Organic Gardening Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,399.00	0.00	0.00	3,399.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,954.43	0.00	0.00	3,954.43
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,176.29	0.00	0.00	2,176.29
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	685.87	0.00	0.00	685.87
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	428.49	0.00	0.00	428.49
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,462.68	0.00	0.00	1,462.68
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	841.62	0.00	0.00	841.62
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.86	0.00	0.00	144.86
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15.43	0.00	0.00	15.43
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,389.57	0.00	0.00	1,389.57
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	771.00	0.00	0.00	771.00
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	206.07	0.00	0.00	206.07
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	670.21	0.00	0.00	670.21
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,544.88	0.00	0.00	1,544.88
1DJ141	UNH Cooking Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	212.06	0.00	0.00	212.06
1DJ144	UNH for One	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH INTERfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	8,254.49	0.00	0.00	8,254.49
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	13,334.17	0.00	0.00	13,334.17
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	2,196.14	0.00	0.00	2,196.14
1DJ150	Ecological Advocates	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,183.60	0.00	0.00	2,183.60
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,921.48	0.00	0.00	1,921.48
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,068.79	0.00	0.00	1,068.79
1DJ156	Health Outreach Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	86.00	0.00	0.00	86.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	5,469.66	0.00	0.00	5,469.66
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	44,195.95	0.00	0.00	44,195.95
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	501.75	0.00	0.00	501.75
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	259.01	0.00	0.00	259.01
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	294.21	0.00	0.00	294.21
1DJ168	Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,212.80	0.00	0.00	1,212.80
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(184.42)	0.00	0.00	(184.42)
1DJ173	Horticulture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,205.74)	0.00	0.00	(1,205.74)

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Student Services									
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.00	0.00	0.00	40.00
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	(272.00)	0.00	0.00	(272.00)
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	(1,427.50)	0.00	0.00	(1,427.50)
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	(580.00)	0.00	0.00	(580.00)
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	(1,291.50)	0.00	0.00	(1,291.50)
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	665.63	0.00	0.00	665.63
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	(868.00)	0.00	0.00	(868.00)
1DJJUD	Community Standards	UJLJUD	Judicial Programs	0.00	0.00	11,905.94	0.00	0.00	11,905.94
1DJRSP	Recreation Special Events	UJGIMS	Intramural Sports	0.00	0.00	7,400.00	0.00	0.00	7,400.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	54,951.43	20,314.76	102,619.10	0.00	0.00	177,885.29
1DJSAF	UNH Student Activity Fee	UJSAID	Cool Aid	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,625.00	0.00	100,829.32	0.00	0.00	103,454.32
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	4,300.00	0.00	8,602.80	0.00	0.00	12,902.80
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	3,775.00	0.00	279,770.30	0.00	0.00	283,545.30
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	3,665.62	0.00	61,734.77	0.00	0.00	65,400.39
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	700.00	0.00	22,214.73	0.00	0.00	22,914.73
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	18,214.16	(0.02)	80,833.12	0.00	0.00	99,047.26
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	8,600.00	0.00	133,201.04	0.00	0.00	141,801.04
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,700.00	0.00	19,125.12	0.00	0.00	21,825.12
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	4,500.00	0.00	102,986.07	0.00	0.00	107,486.07
1DJSAF	UNH Student Activity Fee	UJSNTS	Non-Traditional Student Organizatio	737.50	0.00	7,313.39	0.00	0.00	8,050.89
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	1,400.00	0.00	97,098.57	0.00	0.00	98,498.57
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	4,900.00	0.00	37,463.25	0.00	0.00	42,363.25
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	53,725.93	12,072.57	46,311.76	0.00	0.00	112,110.26
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	11,811.07	(0.01)	37,398.28	6,995.89	0.00	56,205.23
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,469.90	0.00	0.00	2,469.90
1DSDIS	Athletic Dir Discretionary Fnd	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1DSLK	Life Skills Internally Designated	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(90,990.01)	0.00	0.00	(90,990.01)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	252.00	0.00	3,702.64	0.00	0.00	3,954.64
1GAADM	Admissions Parents Assoc Award	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	1,118.50	0.00	4,359.58	0.00	0.00	5,478.08
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	2,664.00	0.00	1,521.12	0.00	0.00	4,185.12
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	677.38	56.90	53,077.11	0.00	0.00	53,811.39
1GF048	Family Studies Student Org Fund	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	966.26	0.00	0.00	966.26
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	2,750.42	0.00	0.00	2,750.42
1GG014	Womens Commission Prog Gift	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,312.41	0.00	0.00	1,312.41
1GG151	Commencement Fair	UGRPPE	Presidential Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG153	Liberty Mutual Street Smart Soiree	UGRPPE	Presidential Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ001	Friends of Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41,036.81	0.00	0.00	41,036.81
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	2,950.00	0.00	0.00	2,950.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	7,544.49	0.00	0.00	7,544.49
1GJ019	Volunteer Gifts	UJLPSA	Community Service & Learning	0.00	0.00	240.00	0.00	0.00	240.00
1GJ024	Parents Association Gifts	UJLJUD	Judicial Programs	350.00	29.40	0.00	0.00	0.00	379.40
1GJ025	Parents Association Fund	UJVJUO	Parents Association-June Orientatio	0.00	0.00	2,521.00	0.00	0.00	2,521.00
1GJ025	Parents Association Fund	UJVPRG	Student Affairs Programming	0.00	0.00	37,408.61	0.00	0.00	37,408.61
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ029	Residential Life Gifts	UJRESI	Residential Life	0.00	0.00	138.19	0.00	0.00	138.19
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMUB	Memorial Union Building	0.00	0.00	4,850.00	0.00	0.00	4,850.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG3CH	Alumni Programs	UGAADM	Alumni Affairs Administration	297,109.22	124,752.92	67,937.59	0.00	0.00	489,799.73
1DG3CH	Alumni Programs	UGACIS	Information Services	19,431.78	3,930.19	118,380.02	0.00	0.00	141,741.99
1DG3CH	Alumni Programs	UGAMKG	Marketing	2,999.06	28.12	125,848.87	0.00	0.00	128,876.05
1DG3CH	Alumni Programs	UGAOFF	Programs and Events	1,120.79	11.79	202,484.59	0.00	0.00	203,617.17
1DG3CH	Alumni Programs	UGAPUB	Alumni Publications	26,860.19	2,231.95	259,493.37	0.00	0.00	288,585.51
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	645.30	0.00	0.00	645.30
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	0.00	0.00	2,350.30	0.00	0.00	2,350.30
1DG425	HR Discretionary Fund	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	CIS AVP Central	154,027.59	67,417.60	66,186.59	0.00	0.00	287,631.78
1DK042	CIS USNH	UK3CSZ	Client Services Central	118,499.97	51,903.89	7,569.40	0.00	0.00	177,973.26
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	3,872.88	0.00	0.00	3,872.88
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	361,985.03	154,644.91	29,205.00	0.00	0.00	545,834.94
1DK042	CIS USNH	UK3HDP	Help Desk Services	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1DK042	CIS USNH	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3TR1	CIS Training	149,381.84	65,430.05	37,793.91	0.00	0.00	252,605.80
1DK042	CIS USNH	UK3WAN	WAN	190,299.66	83,352.92	696,333.61	0.00	0.00	969,986.19
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	2,642,683.98	1,155,949.50	1,140,714.41	0.00	0.00	4,939,347.89
1DK042	CIS USNH	UK5BSC	CIS BSC	111,804.45	48,564.95	(8,676,880.93)	0.00	0.00	(8,516,511.53)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	33,415.53	0.00	0.00	33,415.53
1DR001	VP Research Discretionary	URRADM	VP Research and Public Service	0.00	0.00	1,001.08	0.00	0.00	1,001.08
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	115,346.76	0.00	0.00	115,346.76
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	748.75	0.00	0.00	748.75
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST1	USNH Early Retirement 1985 and Earl	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	8,269.23	2,463,263.77	0.00	0.00	0.00	2,471,533.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA094	Intergroup Dialogue Parents Asoc Gr	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Diversity Initiatives	0.00	0.00	494.13	0.00	0.00	494.13
1GA139	UNH Tolerance Programming Fund	UAPROV	Academic Affairs Administration	2,200.00	184.80	4,065.54	0.00	0.00	6,450.34
1GB182	College Woods Coalition	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1GF016	Timber Theatrical Production	UFDEAN	Dean's Office HHS	0.00	0.00	1,293.85	0.00	0.00	1,293.85
1GG014	Womens Commission Prog Gift	UGPWOM	Commission on Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	17,000.00	0.00	0.00	17,000.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	232.69	0.00	0.00	232.69
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	291.63	0.00	0.00	291.63
1GG106	Class of 1971	FGFUNH	UNH Foundation Operating	0.00	0.00	18.59	0.00	0.00	18.59
1GG108	Class of 1973	FGFUNH	UNH Foundation Operating	0.00	0.00	53.10	0.00	0.00	53.10
1GG112	Class of 1977	FGFUNH	UNH Foundation Operating	0.00	0.00	506.97	0.00	0.00	506.97
1GG114	Class of 1979	FGFUNH	UNH Foundation Operating	0.00	0.00	56.97	0.00	0.00	56.97
1GG146	Legislative Advocacy Network	UGAADM	Alumni Affairs Administration	0.00	0.00	340.56	0.00	0.00	340.56
1GG147	Class of 1945 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	222.52	0.00	0.00	222.52
1GG152	Class of 2006 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	177.25	0.00	0.00	177.25
1GG155	Class of 1948 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	703.81	0.00	0.00	703.81
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	215.74	0.00	0.00	215.74
1GG157	Class of 1964 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	299.23	0.00	0.00	299.23
1GG158	Class of 2007 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG159	History of the UNH Foundation	FGFUNH	UNH Foundation Operating	14,645.07	1,230.21	0.00	0.00	0.00	15,875.28
1GJ025	Parents Association Fund	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	65,874.14	22,382.40	30,898.16	0.00	0.00	119,154.70

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Institutional Support								
1UG001	Central Admin VPFA Ed & General	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	363,827.19	156,983.21	14,071.25	0.00	534,881.65
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	801,988.94	342,361.63	111,062.46	0.00	1,255,413.03
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,158,965.00)	0.00	(3,158,965.00)
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	587.86	0.00	587.86
1UG002	Office of the President	UGPRES	UNH President's Office	509,519.13	249,325.76	266,942.50	0.00	1,025,787.39
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	(984,476.00)	0.00	(984,476.00)
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	359,248.58	149,835.95	69,946.07	0.00	579,030.60
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(3,488,989.00)	0.00	(3,488,989.00)
1UK000	CIS Educational and General	UK1PT1	UNH Portal	284,245.84	124,015.42	101,762.70	0.00	510,023.96
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	59,762.09	25,993.93	2,723.08	0.00	88,479.10
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK4ECZ	Enterprise Computing Central	16,957.30	7,427.46	0.00	0.00	24,384.76
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(4,159,110.20)	0.00	(4,159,110.20)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UK002	Student ResNet Program	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3EX1	Public Server & Storage Services	0.00	0.00	(42,437.45)	0.00	(42,437.45)
1UK004	CIS E & G Cost Recovery Activity	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1AVP	CIS AVP Central	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK5BSC	CIS BSC	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6MS4	Postage	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	VP Research and Public Service	405,694.63	173,757.38	41,396.73	0.00	620,848.74
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	172,760.71	73,916.55	7,809.37	0.00	254,486.63
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	113,440.25	9,528.94	29,868.64	0.00	152,837.83
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	52,120.40	20,767.21	156,450.15	0.00	229,337.76
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(3,078,072.00)	0.00	(3,078,072.00)
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	118,545.70	51,826.52	536.47	0.00	170,908.69
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	12,205.25	171,705.24	87,297.02	0.00	271,207.51
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	(781,884.00)	0.00	0.00	(781,884.00)
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,449,656.53	0.00	1,449,656.53
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	5,729.85	0.00	5,729.85
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	15,164,098.64	0.00	15,164,098.64
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	95,484.00	0.00	0.00	95,484.00
1UU000	Institutional Educational & General	UUXHST	Mapping of Old CUFS Accounts	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(14,941,068.00)	0.00	(14,941,068.00)
1UU001	Institutional CBC	UUXCBC	Central Budget Committee	0.00	0.00	(400,000.00)	0.00	(400,000.00)
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	(3,990.00)	(720.00)	6,322,584.00	0.00	6,317,874.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	(51,804.00)	0.00	0.00	(51,804.00)
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1WU106	UNH - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			9,247,699.97	6,278,644.00	27,316,960.33	0.00	0.00	42,843,304.30
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DB071	Farm Vehicle&Equipment Replacement	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Property Forfeiture	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	439,457.61	0.00	439,457.61
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	21,289.50	0.00	0.00	21,289.50
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GOADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(69,609.25)	0.00	0.00	(69,609.25)
1GB004	Burnham Homestead Maint	UBDEAN	Dean'S Office - Ls & A	16,998.72	7,101.68	30.24	0.00	0.00	24,130.64
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	1,346.98	113.15	74,611.65	0.00	0.00	76,071.78
1GB178	UNH Organic Dairy Development Fund	UBASOD	Organic Dairy Facility	0.00	0.00	9,159.77	0.00	0.00	9,159.77
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	6,618.95	0.00	0.00	6,618.95
1GJ018	UNH Police Gift	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	2,875.39	241.53	6,851.61	0.00	0.00	9,968.53
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	195.00	16.38	5,700.00	0.00	0.00	5,911.38
1UOADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(407,680.30)	0.00	0.00	(407,680.30)
1UG000	University Comm and Alumni	UGPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Comm and Alumni	UGPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	96,919.96	8,021.40	(97,430.47)	0.00	0.00	7,510.89
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	369,945.26	133,771.17	143,414.47	0.00	0.00	647,130.90
1UJ000	VPSA Educational and General	UJPMAN	UNH Police for UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPPOL	University Police	970,692.34	367,072.91	365,650.91	0.00	0.00	1,703,416.16
1UJ000	VPSA Educational and General	UJPSEC	Security Services	203,670.11	71,300.04	14,723.92	0.00	0.00	289,694.07
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	573,290.19	237,193.24	112,154.59	130,291.69	0.00	1,052,929.71
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	751,805.39	324,213.14	143,346.46	0.00	0.00	1,219,364.99
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(16,822,533.00)	0.00	0.00	(16,822,533.00)
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	(381.78)	0.00	0.00	(381.78)
1UT000	Facilities Educational and General	UTDC01	Facilities Design/Construction	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	981,775.01	306,570.67	647,662.56	1,879.83	0.00	1,937,888.07
1UT000	Facilities Educational and General	UTP012	Municipal Services	11,679.82	769.16	1,430,125.92	414,496.58	0.00	1,857,071.48
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	485,312.42	0.00	0.00	485,312.42
1UT000	Facilities Educational and General	UTP020	General Operations	210,375.09	89,483.14	819,172.97	700.00	0.00	1,119,731.20
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	158,887.85	64,513.96	26,412.46	0.00	0.00	249,814.27
1UT000	Facilities Educational and General	UTP025	Central Receiving	53,671.67	23,447.27	14,551.88	0.00	0.00	91,670.82
1UT000	Facilities Educational and General	UTP026	Stock Room Inventory	0.00	0.00	114,129.08	0.00	0.00	114,129.08
1UT000	Facilities Educational and General	UTP030	Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	3,388,317.32	1,174,768.42	1,151,370.00	0.00	0.00	5,714,455.74
1UT000	Facilities Educational and General	UTP035	Facilities Area I	391,506.72	147,205.83	401,528.59	0.00	0.00	940,241.14
1UT000	Facilities Educational and General	UTP036	Facilities Area II	311,653.09	126,914.81	292,657.00	0.00	0.00	731,224.90
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Area IV	1,160,875.55	401,302.34	1,457,115.29	0.00	0.00	3,019,293.18
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	256,435.11	107,833.88	(298,248.69)	5,858.92	0.00	71,879.22
1UT000	Facilities Educational and General	UTTTOW	Telecommunicaton Towers	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(21,506,378.00)	0.00	0.00	(21,506,378.00)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	355,708.65	155,803.41	44,473.11	0.00	0.00	555,985.17
1UT001	Energy and Campus Development	UTARP1	Campus Planning	343,246.58	149,812.69	14,489.20	0.00	0.00	507,548.47
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	982,069.52	410,158.62	(761,943.37)	0.00	0.00	630,284.77

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UT001	Energy and Campus Development	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(8,272,400.00)	0.00	0.00	(8,272,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	331,640.38	139,737.85	85,598.52	0.00	0.00	556,976.75
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	188,317.10	78,285.23	100,724.63	0.00	0.00	367,326.96
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	169,107.41	65,557.99	163,817.97	648,913.76	0.00	1,047,397.13
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	583,986.30	0.00	0.00	583,986.30
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	1,676,117.92	12,351,857.38	0.00	14,027,975.30
1UU000	Institutional Educational & General	UUXAL7	Functional Alloc - Oper/Maint	0.00	59,892.00	0.00	0.00	0.00	59,892.00
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				12,283,006.21	4,651,101.91	(37,823,806.97)	13,993,455.77	0.00	(6,896,243.08)
Student Financial Aid									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	384.54	0.00	0.00	384.54
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	197.51	0.00	0.00	197.51
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	(804.00)	0.00	0.00	(804.00)
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	1,989.77	0.00	399.78	0.00	0.00	2,389.55
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	1,216.20	0.00	(9.62)	0.00	0.00	1,206.58
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	2,191.40	0.00	239.25	0.00	0.00	2,430.65
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	559.23	0.00	0.00	559.23
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	(141.05)	0.00	0.00	(141.05)
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	(214.46)	0.00	0.00	(214.46)
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	5,096.13	0.00	114.27	0.00	0.00	5,210.40
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	1,064.00	0.00	82.18	0.00	0.00	1,146.18
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	2,003.45	0.00	0.00	2,003.45
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	(437.17)	0.00	0.00	(437.17)
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	27.95	0.00	0.00	27.95
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	119.93	0.00	0.00	119.93
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	46,073.46	0.00	(5,264.26)	0.00	0.00	40,809.20
14ZU22	CWS Geological Survey	UUCWSP	College Work Study Program	0.00	0.00	(1,871.86)	0.00	0.00	(1,871.86)
14ZU23	CWS Greater Ports Chamber of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	387.14	0.00	0.00	387.14
14ZU25	CWS Souhegan School District	UUCWSP	College Work Study Program	0.00	0.00	(280.30)	0.00	0.00	(280.30)
14ZU26	CWS Little People's Center	UUCWSP	College Work Study Program	0.00	0.00	(1,003.98)	0.00	0.00	(1,003.98)
14ZU27	CWS YMCA Strafford County	UUCWSP	College Work Study Program	0.00	0.00	(345.58)	0.00	0.00	(345.58)
14ZU28	CWS Manchester Boys Girls Club	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	UUCWSP	College Work Study Program	0.00	0.00	(412.24)	0.00	0.00	(412.24)
14ZU31	CWS N H Council on World Affairs	UUCWSP	College Work Study Program	0.00	0.00	129.93	0.00	0.00	129.93
14ZU32	CWS Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	142.38	0.00	0.00	142.38
14ZU33	NH Natural Heritage Inven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU34	CWS The Simple Society	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	UUCWSP	College Work Study Program	0.00	0.00	2,100.98	0.00	0.00	2,100.98
14ZU36	CWS Portsmouth Police Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	UUCWSP	College Work Study Program	1,587.70	0.00	0.00	0.00	0.00	1,587.70
14ZU40	CWS Portsmouth School District	UUCWSP	College Work Study Program	0.00	0.00	340.90	0.00	0.00	340.90
14ZU41	CWS Rochester Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	UUCWSP	College Work Study Program	0.00	0.00	359.10	0.00	0.00	359.10
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	UUCWSP	College Work Study Program	0.00	0.00	767.94	0.00	0.00	767.94

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184095	2003-2004 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184095	2003-2004 College Work Study	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
184108	2004-2005 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184108	2004-2005 College Work Study	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
184108	2004-2005 College Work Study	UQHGAB	Gables	0.00	0.00	0.00	0.00	0.00	0.00
184FC6	2005-2006 CWS Community Dev	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	(47.00)	(19.91)	0.00	0.00	0.00	(66.91)
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	14,182.19	5,814.44	0.00	0.00	0.00	19,996.63
184FJ6	2005-2006 CWS Job Locator	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	(70.50)	(29.80)	0.00	0.00	0.00	(100.30)
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	21,275.40	8,722.72	0.00	0.00	0.00	29,998.12
184FW6	2005-2006 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	(3,517.98)	0.00	89,000.00	0.00	0.00	85,482.02
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	1,367,894.03	0.00	284,184.00	0.00	0.00	1,652,078.03
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	UAUPWB	Upward Bound	0.00	0.00	40.00	0.00	0.00	40.00
1GA036	The Writing Fellows Program	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	604.55	0.00	0.00	604.55
1GB025	Clark L Stevens Scholarship In	UBNRES	Natural Resources	0.00	0.00	2,503.70	0.00	0.00	2,503.70
1GB032	C Hilton Boynton Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB039	Richard A. Andrews Memorial Aw	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	T S A S Thompson School	0.00	0.00	1,966.46	0.00	0.00	1,966.46
1GB090	AS O. Hubbard Scholarship Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	77.11	0.00	0.00	77.11
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB108	COLSA Graduate Fellowships	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC002	Sally Pike Edelman Memorial Aw	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC003	German Society of Manch. Schol	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1GC006	Thomas O Marshall Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC008	Richard A Morse Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC009	Gary R O'Neal Musical Thea Sch	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC010	Adaline W Paul Scholarship Fun	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC011	Jani Smith Memorial Scholarshi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC014	Alice M Mitchell English Acct	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC032	William Nicol	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC035	Donald Steele Classical Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC054	Whitlock Music Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC082	Ann Pazo Mayberry Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC084	Rm Ford End Writing Award	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC086	Grant Carlson Endow Prize Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC088	Study of Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	3,561.73	0.00	0.00	3,561.73
1GC091	Louise Harwell Rogers Piano Sc	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC106	Winchester Wood Mem Schol Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC108	Lucinda & Melvin Smith English	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC124	Rudy Dusek Philosophy Prize	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office	0.00	0.00	342.00	0.00	0.00	342.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GC127	Shatterly Fund for Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC128	Shatterly Fund for Poli Sci	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC133	Pitavy Scholarship Fund	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC141	Jessie Potter Beck End Schl	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC152	Arthur J Mirabile Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC154	Raitt-Wilson Music Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC155	Tommy Gallant Scholarship Fund	UCDEAN	Dean's Office	0.00	0.00	60.00	0.00	0.00	60.00
1GC155	Tommy Gallant Scholarship Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC159	Timothy Rogers Scholarship	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC160	Coe-Hall Deans Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC163	Miriam Carlson Memorial Fund	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC170	Killam Humanities Scholarship	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry Dept	400.02	33.59	0.00	0.00	0.00	433.61
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry Dept	2,111.84	177.40	1,545.17	0.00	0.00	3,834.41
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry Dept	0.00	0.00	3,185.27	0.00	0.00	3,185.27
1GD063	Intl Coil Winding Assoc	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering Dept	4,206.83	353.41	0.00	0.00	0.00	4,560.24
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	UDPHYS	Physics Dept	0.00	0.00	1,484.00	0.00	0.00	1,484.00
1GE022	Elizabeth Bogan Prize	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	WSBE Graduate Fellowships	UEDEAN	WSBE Dean's Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GE032	WSBE Graduate Fellowships	UEWBSC	WSBE Business Service Center	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	WSBE Dean's Office	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GF002	Robert James Mitchell & Mary E	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Family Studies	0.00	0.00	6,683.84	0.00	0.00	6,683.84
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office HHS	600.00	50.40	4,000.00	0.00	0.00	4,650.40
1GF031	HHS Graduate Fellowships	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office HHS	395.00	0.00	395.00	0.00	0.00	790.00
1GF054	Basil JF Mott Leadership Award	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GG036	Governors Succes Grant	FGFUNH	UNH Foundation Operating	0.00	0.00	18,874.38	0.00	0.00	18,874.38
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	332.00	0.00	0.00	332.00
1GG141	Seacoast Chapter Scholarship Fund	UGAOFF	Programs and Events	0.00	0.00	85.42	0.00	0.00	85.42
1GR002	Sml-scholarships	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR004	C. F. Jackson Scholarship Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU001	Winfred E Chesley Fund	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GU136	George P. Wood Shoals Marine L	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	109.90	0.00	0.00	109.90
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,133.93	0.00	0.00	2,133.93
1GU284	John & Katharyn Williams Scholarshi	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	664,154.93	287,268.55	59,766.77	0.00	0.00	1,011,190.25
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	230,501.65	0.00	24,976.53	0.00	0.00	255,478.18
1UU000	Institutional Educational & General	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				2,387,435.56	302,370.80	507,681.91	0.00	0.00	3,197,488.27
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(701,037.43)	0.00	0.00	(701,037.43)

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AAINP	Center for Family Business	UAHADM	DCE Administration	55,625.95	4,587.23	16,692.20	0.00	0.00	76,905.38
1AB000	Rosenberg Farm	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	11,625.49	0.00	0.00	11,625.49
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	0.00	0.00	468.89	0.00	0.00	468.89
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	WSBE PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	80.64	0.00	0.00	80.64
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	2,576.31	0.00	0.00	2,576.31
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	451.53	0.00	0.00	451.53
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	820.70	0.00	0.00	820.70
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	1,654.63	0.00	0.00	1,654.63
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	1,648.77	0.00	0.00	1,648.77
1AE265	SBDC Programs	UESBTR	SBDC Training	49.50	4.16	31,101.35	0.00	0.00	31,155.01
1AE266	FastTrac Training	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	WSBE Dean's Office	0.00	0.00	177.82	0.00	0.00	177.82
1AE268	Small Business Awards Program Inc	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE268	Small Business Awards Program Inc	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE271	SBDC International Training	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	UESBCE	Central	0.00	0.00	72.81	0.00	0.00	72.81
1AE272	SBDC Office of Economic Initiatives	UESBCO	Concord	7,050.04	3,088.12	3,415.48	0.00	0.00	13,553.64
1AE272	SBDC Office of Economic Initiatives	UESBDC	Small Business Development Center	0.00	0.00	43.65	0.00	0.00	43.65
1AE272	SBDC Office of Economic Initiatives	UESBJK	PI Janice Kitchen	1,000.00	437.94	3.40	0.00	0.00	1,441.34
1AF001	Action Learning Center	UFKBRN	Browne Center	639,135.17	141,022.44	248,818.52	0.00	0.00	1,028,976.13
1AJCCT	Counseling Center	UJCCTR	Counseling Center	761,520.41	322,386.48	107,546.13	0.00	0.00	1,191,453.02
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	277,637.00	0.00	0.00	277,637.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	2,776,153.33	0.00	0.00	2,776,153.33
1AJHSC	UNH Health Services	UJGIMS	Intramural Sports	9.14	0.00	0.00	0.00	0.00	9.14
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	379,932.58	162,532.72	79,228.80	0.00	0.00	621,694.10
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	150.00	12.60	11,928.49	0.00	0.00	12,091.09
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	64,121.32	0.00	0.00	64,121.32
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	111,292.45	46,612.68	143,568.40	0.00	0.00	301,473.53
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	359,801.15	136,899.43	35,332.38	0.00	0.00	532,032.96
1AJHSC	UNH Health Services	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	115,580.09	35,625.40	161,941.77	0.00	0.00	313,147.26
1AJHSC	UNH Health Services	UJHMIS	Information Technology	127,178.62	54,197.53	78,379.91	0.00	0.00	259,756.06
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	161,610.81	58,416.15	22,231.99	0.00	0.00	242,258.95
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	143,348.30	53,643.16	530,873.79	0.00	0.00	727,865.25
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	21,731.76	1,699.38	77,848.87	0.00	0.00	101,280.01
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	45,459.78	19,911.72	1,794.46	0.00	0.00	67,165.96
1AJHSC	UNH Health Services	UJHRAD	Radiology	46,057.25	15,057.15	26,535.70	0.00	0.00	87,650.10
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	411,968.95	175,693.12	119,250.64	0.00	0.00	706,912.71
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	129,386.67	52,108.26	4,414.27	0.00	0.00	185,909.20
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	296,297.88	128,638.21	17,841.46	0.00	0.00	442,777.55
1AJHSC	UNH Health Services	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,063,749.00	0.00	0.00	1,063,749.00
1AJMUB	UNH Memorial Union	UAPROV	Academic Affairs Administration	0.00	0.00	(50.00)	0.00	0.00	(50.00)
1AJMUB	UNH Memorial Union	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	61,461.82	0.00	0.00	61,461.82
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,080.93	252.00	854.82	0.00	0.00	4,187.75
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	91,872.95	0.00	38,293.99	0.00	0.00	130,166.94
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	0.00	0.00	5,643.76	0.00	0.00	5,643.76
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	4,979.39	0.00	15,486.73	0.00	0.00	20,466.12
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	87,971.70	39.26	31,121.27	0.00	0.00	119,132.23
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	27,111.82	0.00	608.28	0.00	0.00	27,720.10
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	35,525.15	0.00	0.00	35,525.15
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	883.98	4.66	23,550.31	0.00	0.00	24,438.95
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	609,141.53	258,257.01	126,791.85	0.00	0.00	994,190.39
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(74,399.94)	0.00	0.00	(74,399.94)

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	1,645.08	0.00	0.00	1,645.08
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	109,875.60	0.00	0.00	109,875.60
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	11,922.16	0.00	32,025.26	0.00	0.00	43,947.42
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	11,290.15	0.00	33,498.98	0.00	0.00	44,789.13
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	12,881.16	0.00	5,252.58	0.00	0.00	18,133.74
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	12,895.92	0.00	4,277.46	0.00	0.00	17,173.38
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	1,013.16	0.00	2,800.77	0.00	0.00	3,813.93
1AJMUB	UNH Memorial Union	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,181,913.00	0.00	0.00	1,181,913.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	1,325.86	0.00	0.00	1,325.86
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	3,254.03	0.00	0.00	3,254.03
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	4,589.66	254.89	6,429.81	0.00	0.00	11,274.36
1AJREC	Campus Recreation	UJGBAS	Baseball	82.50	0.00	10,367.12	0.00	0.00	10,449.62
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	695.93	0.00	0.00	695.93
1AJREC	Campus Recreation	UJGCLB	Club Sports	64,357.36	4,419.75	23,703.43	0.00	0.00	92,480.54
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	14,450.82	0.00	0.00	14,450.82
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	4,661.81	0.00	0.00	4,661.81
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	9,889.55	0.00	0.00	9,889.55
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	21,834.53	0.00	0.00	21,834.53
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	31,564.03	1,415.19	10,470.39	0.00	0.00	43,449.61
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	33,204.21	0.00	0.00	33,204.21
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	85,938.48	11.92	86,577.24	0.00	0.00	172,527.64
1AJREC	Campus Recreation	UJGINS	Informal Recreation	230,233.49	2,800.34	46,269.37	0.00	0.00	279,303.20
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	54,348.65	642.94	10,987.21	0.00	0.00	65,978.80
1AJREC	Campus Recreation	UJGJDO	Judo	25.00	0.00	1,592.42	0.00	0.00	1,617.42
1AJREC	Campus Recreation	UJGMCR	Men's Crew	160.00	13.44	33,400.70	0.00	0.00	33,574.14
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	5,206.48	0.00	0.00	5,206.48
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	14,523.61	0.00	0.00	14,523.61
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	10,724.95	0.00	0.00	10,724.95
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	3,749.35	0.00	0.00	3,749.35
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	16,349.25	0.00	0.00	16,349.25
1AJREC	Campus Recreation	UJGREC	Campus Recreation	551,549.15	226,433.37	134,701.46	0.00	0.00	912,683.98
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(37,617.41)	0.00	0.00	(37,617.41)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,682.91	0.00	0.00	1,682.91
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	10,508.26	0.00	0.00	10,508.26
1AJREC	Campus Recreation	UJGSBO	Community Boating	6,581.39	531.68	2,192.21	0.00	0.00	9,305.28
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	64,438.22	4,110.90	36,181.06	0.00	0.00	104,730.18
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	4,135.05	28.14	1,889.37	0.00	0.00	6,052.56
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,040.00	0.00	0.00	4,040.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	124.24	0.00	0.00	124.24
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	2,333.48	0.00	0.00	2,333.48
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	13,188.34	200.41	25,040.76	0.00	0.00	38,429.51
1AJREC	Campus Recreation	UJGSNO	Snowboarding	187.50	0.00	6,604.62	0.00	0.00	6,792.12
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	51,621.06	2,437.85	58,199.18	0.00	0.00	112,258.09
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	5,228.28	271.79	11,198.41	0.00	0.00	16,698.48
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,403.42	0.00	0.00	2,403.42
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	310.00	0.00	0.00	310.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	420.00	35.28	23,982.02	0.00	0.00	24,437.30
1AJREC	Campus Recreation	UJGWOO	Woodmens	518.75	43.58	3,545.48	0.00	0.00	4,107.81
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,966.89	0.00	0.00	6,966.89
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	9,953.94	0.00	0.00	9,953.94
1AJREC	Campus Recreation	UJHREC	Accounts Receivable	36,170.30	15,842.88	0.00	0.00	0.00	52,013.18
1AJREC	Campus Recreation	UJVHST	VPSA Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,652,467.00	0.00	0.00	1,652,467.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	228,390.15	56,895.52	1,127,567.40	0.00	0.00	1,412,853.07
1AKNET	Telecom State Projects	UK3WAN	WAN	98,321.10	41,931.95	42,146.92	0.00	0.00	182,399.97

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AKPRN	Printing Services	UK6PSO	Printing Operations	0.00	0.00	7,255.80	0.00	0.00	7,255.80
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	303,693.43	101,075.85	2,070,063.96	0.00	0.00	2,474,833.24
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	300,991.00	0.00	0.00	300,991.00
1AKTEC	CIS IT Sales and Services	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UK3EX1	Public Server & Storage Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UK3HDP	Help Desk Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1AVP	CIS AVP Central	69,945.12	30,636.36	34,228.76	0.00	0.00	134,810.24
1AKTEL	Telecommunications	UK3BOZ	Business Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CO1	Computer Operations	288,273.60	126,265.42	89,623.31	0.00	0.00	504,162.33
1AKTEL	Telecommunications	UK3CS1	Customer Service	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	59,762.19	25,993.93	6,369.94	0.00	0.00	92,126.06
1AKTEL	Telecommunications	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	368,419.47	161,324.65	561,241.60	0.00	0.00	1,090,985.72
1AKTEL	Telecommunications	UK3TEL	Telecommunications Revenue	0.00	0.00	(3,409,940.30)	0.00	0.00	(3,409,940.30)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	291,030.52	112,995.09	388,029.28	0.00	0.00	792,054.89
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	140,933.56	61,636.96	166,832.12	0.00	0.00	369,402.64
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	144,590.21	62,547.60	267,570.70	0.00	0.00	474,708.51
1AKTEL	Telecommunications	UK5BSC	CIS BSC	109,190.81	40,753.16	23,898.19	0.00	0.00	173,842.16
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	417,159.00	0.00	0.00	417,159.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	1,845.51	0.00	0.00	1,845.51
1AQCNF	UNH Conference Center	UQBRCM	Business Affairs RCM	0.00	0.00	67,862.00	0.00	0.00	67,862.00
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	173,317.42	72,042.82	60,992.23	0.00	0.00	306,352.47
1AQFOR	Family Housing	UQBRCF	Business Affairs RCM - Forest Park	0.00	0.00	549,941.00	0.00	0.00	549,941.00
1AQFOR	Family Housing	UQHFOR	Forest Park	115,429.64	42,546.38	324,323.01	0.00	0.00	482,299.03
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	4,143,639.00	0.00	0.00	4,143,639.00
1AQHOS	UNH Dining Services	UQDBAK	Bakery	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	0.00	0.00	13,447.25	0.00	0.00	13,447.25
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	0.00	0.00	143.77	0.00	0.00	143.77
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	616,883.37	268,261.02	489,744.59	0.00	0.00	1,374,888.98
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	52,863.01	10,035.97	195,021.38	0.00	0.00	257,920.36
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	183,053.36	52,072.94	292,326.02	0.00	0.00	527,452.32
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,665,781.78	784,586.71	3,764,319.88	0.00	0.00	7,214,688.37
1AQHOS	UNH Dining Services	UQDHUJ	Huddleston	363,140.07	121,356.30	349,838.04	0.00	0.00	834,334.41
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	102,667.87	40,991.91	105,597.29	0.00	0.00	249,257.07
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	24,327.79	7,383.03	71,176.49	0.00	0.00	102,887.31
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	25,336.79	3,306.18	87,131.35	0.00	0.00	115,774.32
1AQHOS	UNH Dining Services	UQDMKT	Marketing	98,814.15	42,680.43	73,923.05	0.00	0.00	215,417.63
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	179,683.07	71,993.31	107,139.15	0.00	0.00	358,815.53
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	262,854.97	52,547.27	640,264.26	0.00	0.00	955,666.50
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	68,550.69	16,070.20	282,044.78	0.00	0.00	366,665.67
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,131,848.92	285,726.16	1,687,075.48	0.00	0.00	3,104,650.56
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	391,781.50	0.00	0.00	391,781.50
1AQHOS	UNH Dining Services	UQDSTL	Stillings	700,467.35	230,950.91	1,152,966.66	0.00	0.00	2,084,384.92
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	145,504.22	35,367.67	532,791.90	0.00	0.00	713,663.79
1AQHOS	UNH Dining Services	UQHFCM	Apartments-Facilities & Maintenance	416.52	34.99	0.00	0.00	0.00	451.51
1AQHOS	UNH Dining Services	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQNMTN	NEC Maintenance & Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	2,460.47	0.00	0.00	2,460.47
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	8,636.45	0.00	0.00	8,636.45
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	11,660.15	0.00	0.00	11,660.15
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	3,528.61	0.00	0.00	3,528.61
1AQHOU	UNH Housing	UJRESI	Residential Life	319.90	26.87	548.40	0.00	0.00	895.17
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	750.99	0.00	0.00	750.99
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	12,102.25	0.00	0.00	12,102.25

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	120.00	10.08	6,604.99	0.00	0.00	6,735.07
1AQHOU	UNH Housing	UJRPRF	Professional Staff Fall Training	0.00	0.00	5,955.23	0.00	0.00	5,955.23
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	8,176.73	0.00	0.00	8,176.73
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	2,472.80	0.00	0.00	2,472.80
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	33,843.14	0.00	0.00	33,843.14
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	11,903.67	0.00	0.00	11,903.67
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	2,881.96	0.00	0.00	2,881.96
1AQHOU	UNH Housing	UJRSTD	Division Programming	2,500.00	210.00	11,686.60	0.00	0.00	14,396.60
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,129,887.89	479,220.21	72,195.91	0.00	0.00	1,681,304.01
1AQHOU	UNH Housing	UJRSUM	Summer Session	1,830.00	153.72	0.00	0.00	0.00	1,983.72
1AQHOU	UNH Housing	UJVDTM	Diversity Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	14,333,846.00	0.00	0.00	14,333,846.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.90	0.00	0.00	0.90
1AQHOU	UNH Housing	UQDHU	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	31,737.23	0.00	377,209.15	0.00	0.00	408,946.38
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	274,282.39	795.23	174,137.61	0.00	0.00	449,215.23
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	160,552.91	2,012.75	181,893.47	0.00	0.00	344,459.13
1AQHOU	UNH Housing	UQHFOR	Forest Park	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAB	Gables	0.00	0.00	(188.89)	0.00	0.00	(188.89)
1AQHOU	UNH Housing	UQHGAD	Housing Administration	1,613,035.11	691,080.19	2,033,793.98	0.00	0.00	4,337,909.28
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	18,878.46	1,582.90	89,092.45	0.00	0.00	109,553.81
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	10,984.71	0.00	58,090.19	0.00	0.00	69,074.90
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	14,600.27	301.26	13,871.84	0.00	0.00	28,773.37
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	138,541.33	0.00	0.00	138,541.33
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	85,924.43	6,396.55	39,204.73	0.00	0.00	131,525.71
1AQHOU	UNH Housing	UQHSUM	Summer Housing	61,387.43	1,053.60	67,078.61	0.00	0.00	129,519.64
1AQHOU	UNH Housing	UQHWDS	Woodside	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	(550,033.00)	0.00	0.00	(550,033.00)
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	37,030.36	15,214.76	10,499.39	0.00	0.00	62,744.51
1AQMLS	Mail Services	UQMMOS	Mail Operations	348,498.22	144,697.18	38,037.13	0.00	0.00	531,232.53
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	17,123.55	0.00	0.00	17,123.55
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	1,866,597.00	0.00	0.00	1,866,597.00
1AQNEC	New England Center	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDHU	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDMTN	Dining Maintenance	0.00	0.00	676.27	0.00	0.00	676.27
1AQNEC	New England Center	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDWIL	Wildcatessen	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNCON	NEC Conference Services	206,559.35	64,760.87	90,299.89	0.00	0.00	361,620.11
1AQNEC	New England Center	UQNECA	New England Center	129,224.50	55,886.22	131,293.04	0.00	0.00	316,403.76
1AQNEC	New England Center	UQNFNB	Food and Beverage	909,083.82	175,207.71	978,025.85	0.00	0.00	2,062,317.38
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	575,396.61	153,323.48	317,956.69	0.00	0.00	1,046,676.78
1AQNEC	New England Center	UQNMNS	Marketing & Sales	139,782.70	59,339.28	280,541.23	0.00	0.00	479,663.21
1AQNEC	New England Center	UQNMNT	NEC Maintenance & Housekeeping	200,195.30	71,695.17	183,315.02	0.00	0.00	455,205.49
1AQNEC	New England Center	UQNTL	Hotel Phone	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	400,267.06	173,491.44	(584,800.95)	0.00	0.00	(11,042.45)
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	107,434.00	0.00	0.00	107,434.00
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	293,491.00	0.00	0.00	293,491.00
1AQPRN	Printing Services	UQPINK	Press	208,726.15	86,365.20	(662,745.06)	0.00	0.00	(367,653.71)
1AQPRN	Printing Services	UQPMCC	McConnell Copy Center	22,561.54	9,852.80	(51,884.36)	0.00	0.00	(19,470.02)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	80,742.04	26,776.48	29,348.08	0.00	0.00	136,866.60

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AQPRN	Printing Services	UQPNET	Copy Net	9,918.13	4,197.66	1,542.54	0.00	0.00	15,658.33
1AQPRN	Printing Services	UQPOFC	Copier Placements	29,752.19	12,589.91	(71,110.53)	0.00	0.00	(28,768.43)
1AQPRN	Printing Services	UQPOPS	Printing Operations	177,999.14	75,945.76	70,175.58	0.00	0.00	324,120.48
1AQPRN	Printing Services	UQPREP	Prepress	111,170.34	47,031.01	61,498.60	0.00	0.00	219,699.95
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	101,148.39	41,521.52	(354,441.39)	0.00	0.00	(211,771.48)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	533,324.00	0.00	0.00	533,324.00
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	123,424.28	53,617.35	42,174.66	0.00	0.00	219,216.29
1AQTRN	Transportation Services	UQTCHT	Charter Services	47.15	2.94	0.00	0.00	0.00	50.09
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	882,421.27	127,346.20	867,913.98	0.00	0.00	1,877,681.45
1AQTRN	Transportation Services	UQTPRK	Parking Services	359,943.64	95,541.16	86,773.41	0.00	0.00	542,258.21
1AQWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	101.11	0.00	0.00	101.11
1AQWHT	Whittemore Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQWHT	Whittemore Center	UQWHIT	Whittemore Center Operations	0.00	0.00	(4,206.77)	0.00	0.00	(4,206.77)
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	1,606.72	0.00	0.00	1,606.72
1ARANM	Animal Care	URRARO	Animal Resource Office	22,178.04	9,197.81	(28,431.92)	0.00	0.00	2,943.93
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	380,766.48	145,539.78	(369,537.15)	0.00	0.00	156,769.11
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	105,155.66	45,708.22	(49,535.78)	0.00	0.00	101,328.10
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	347,180.40	139,646.91	217,409.40	0.00	0.00	704,236.71
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Program	0.00	0.00	44,100.00	0.00	0.00	44,100.00
1ASATH	UNH Intercollegiate Athletics	USABSC	Athletics Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	4,923.61	413.77	5,844.32	0.00	0.00	11,181.70
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	105,542.72	38,821.74	7,436.89	0.00	0.00	151,801.35
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	158,192.04	57,679.22	28,772.41	0.00	0.00	244,643.67
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	222,223.65	73,571.95	365,176.41	0.00	0.00	660,972.01
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	125,581.41	40,234.75	50,882.96	0.00	0.00	216,699.12
1ASATH	UNH Intercollegiate Athletics	USAFND	Fundraising	1,439.94	120.84	0.00	0.00	0.00	1,560.78
1ASATH	UNH Intercollegiate Athletics	USAHS2	Host Account #2	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	150.00	12.60	124,371.70	0.00	0.00	124,534.30
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	25,443.93	10,838.21	9,580.26	0.00	0.00	45,862.40
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	75,863.59	25,892.42	18,399.03	0.00	0.00	120,155.04
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	278,319.82	0.00	0.00	278,319.82
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	4,305,714.00	0.00	0.00	4,305,714.00
1ASATH	UNH Intercollegiate Athletics	USARDO	Radio Network	39,674.94	3,332.68	8,735.57	0.00	0.00	51,743.19
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	172,041.37	57,832.93	98,519.72	0.00	0.00	328,394.02
1ASATH	UNH Intercollegiate Athletics	USASPM	Sports Medicine	266,945.34	102,135.42	238,953.33	0.00	0.00	608,034.09
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	65,040.23	25,507.35	34,905.73	0.00	0.00	125,453.31
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	45,694.21	3,135.60	1,004.82	0.00	0.00	49,834.63
1ASATH	UNH Intercollegiate Athletics	USAWHT	Whittemore Center Operations	76,132.20	17,648.72	11,935.01	0.00	0.00	105,715.93
1ASATH	UNH Intercollegiate Athletics	USAWTR	Athletic Weight Room	96,733.98	41,568.33	11,731.83	0.00	0.00	150,034.14
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	139,200.43	47,518.43	64,684.54	0.00	0.00	251,403.40
1ASATH	UNH Intercollegiate Athletics	USCSWM	Swim Team	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	321,802.45	110,234.15	174,323.14	0.00	0.00	606,359.74
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	68,030.15	28,834.91	51,127.33	0.00	0.00	147,992.39
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	550,201.40	192,099.21	451,014.69	0.00	0.00	1,193,315.30
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	382,428.67	142,907.58	399,018.00	0.00	0.00	924,354.25
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	85,812.65	35,805.95	91,728.65	0.00	0.00	213,347.25
1ASATH	UNH Intercollegiate Athletics	USMTEN	Men's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSHST	Closed FOA's in Banner	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSMEN	Men's Sports	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	215,320.69	77,832.71	180,657.08	0.00	0.00	473,810.48
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	82,199.94	35,926.38	49,471.98	0.00	0.00	167,598.30
1ASATH	UNH Intercollegiate Athletics	USWCRW	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	119,331.54	45,954.34	125,557.13	0.00	0.00	290,843.01
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	162,589.36	64,907.23	103,224.35	0.00	0.00	330,720.94
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	190,503.26	78,754.96	151,953.50	0.00	0.00	421,211.72

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NU001	UNH Net Invested	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,485,510.96	1,485,510.96
1NU003	UNH Capitalized Interest	UUPCIN	Capitalize Debt Interest	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	31,565.93	0.00	0.00	31,565.93
1NU008	UNH HEFA 01 Refunding Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU008	UNH HEFA 01 Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	14,887.25	0.00	0.00	14,887.25
1NU011	UNH HEFA 02 - 92 Refunding Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	UNH HEFA 02 - 92 Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	17,684.28	0.00	0.00	17,684.28
1NU015	UNH 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	9,485.31	0.00	0.00	9,485.31
1NU023	2006 HEFA Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	14,288.88	0.00	0.00	14,288.88
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	8,320.50	0.00	0.00	8,320.50
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(740,543.99)	0.00	0.00	(740,543.99)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(63,531.04)	0.00	0.00	(63,531.04)
1X1101	Chase OE Bldg Addition-CCOM	UDOMLM	PI Larry Mayer	0.00	0.00	2,133,132.22	0.00	0.00	2,133,132.22
1X1102	AIRMAP TF Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	745,002.99	0.00	0.00	745,002.99
1X1108	CCOM Server Room Renovation	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1X2001	Alt Fuel Bus Acquisition DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2003	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2004	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X3T05	Non-Transit Fleet - DOT	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1X3T06	CNG Fueling Station - DOT	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3T07	CNG Fueling Station - DOT	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3T08	13868 Rail Station CMAQ	UTDC04	Repair and Renovation	0.00	0.00	421,548.83	0.00	0.00	421,548.83
1X3T09	14404 Historic Rail Renovation	UTDC04	Repair and Renovation	0.00	0.00	67,646.32	0.00	0.00	67,646.32
1X3T10	13867 Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	1,328,340.06	0.00	0.00	1,328,340.06
1X4S10	13867 Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	46,374.98	0.00	0.00	46,374.98
1X5C01	Alt Fuel Bus Acquisition UTS	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C03	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C04	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C05	Non-Transit Fleet - Match	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1X5C06	CNG Fueling Station - Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C07	CNG Garage Retrofit - Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C08	13868 Rail Station CMAQ	UTDC04	Repair and Renovation	0.00	0.00	105,387.23	0.00	0.00	105,387.23
1X5C09	14404 Historic Rail Renovation	UTDC04	Repair and Renovation	0.00	0.00	16,911.58	0.00	0.00	16,911.58
1X5C10	13867 CMAQ Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	285,710.07	0.00	0.00	285,710.07
1XA001	VPAA R&R Electronic Campus	UAPROV	Academic Affairs Administration	0.00	0.00	83,819.69	0.00	0.00	83,819.69
1XA002	VPAA DCE Vehicle Fund	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA004	VPAA Business Services	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1XA035	Career Services Computer	UAESCV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	UBNRES	Natural Resources	0.00	0.00	519.99	0.00	0.00	519.99
1XB014	Animal Science Equip Replacement	UBANSC	Animal & Nutritional Sciences	0.00	0.00	579.80	0.00	0.00	579.80
1XB015	COLSA TSAS Computer Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	T S A S Thompson School	0.00	0.00	5,268.00	0.00	0.00	5,268.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Food Services Management	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNRES	Natural Resources	0.00	0.00	3,737.01	0.00	0.00	3,737.01
1XB023	COLSA PB Dept Equipment Fund	UBPBIO	Plant Biology	0.00	0.00	11,228.54	0.00	0.00	11,228.54

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ016	VPSA MUB Granite Room Lighting 01	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	15,030.49	0.00	0.00	15,030.49
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	20,662.90	0.00	0.00	20,662.90
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	31,266.83	0.00	0.00	31,266.83
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	1,496.00	0.00	0.00	1,496.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	33,447.45	0.00	0.00	33,447.45
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	4,388.00	0.00	0.00	4,388.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	VPSA MUB Mighty-Lite Replacement	UJMMUB	Memorial Union Building	0.00	0.00	58,405.01	0.00	0.00	58,405.01
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	40,445.41	0.00	0.00	40,445.41
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	17,391.91	0.00	0.00	17,391.91
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	39,396.09	0.00	0.00	39,396.09
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	22,909.33	0.00	0.00	22,909.33
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	4,910.64	0.00	0.00	4,910.64
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	12,874.27	0.00	0.00	12,874.27
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	46,725.00	0.00	0.00	46,725.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	UK3HDP	Help Desk Services	0.00	0.00	70,886.00	0.00	0.00	70,886.00
1XK002	CIS PBX	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK003	Bb Portal Project	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	UK6PSO	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XK005	CIS Delivery Truck Replacement	UK6MSO	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	UK6MSO	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	10,511.40	0.00	0.00	10,511.40
1XK008	CIS Central Replacement Acct	UK1AVP	CIS AVP Central	0.00	0.00	13,206.86	0.00	0.00	13,206.86
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	81,696.00	0.00	0.00	81,696.00
1XK009	CIS Equipment Replacement	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	8,588.00	0.00	0.00	8,588.00

UNH - Durham

Plant Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Operations and Maintenance									
1XQ121	Gables Mechanical Systems 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ123	Congreve Renovations 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ124	Stillings Rubber Roof Replmt 04	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ129	Holloway Design Issues	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ130	NEC Domestic Hot Water 04	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ131	CNG Buses-Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	UQNRNR	Repair and Renovation	0.00	0.00	44,252.84	0.00	0.00	44,252.84
1XQ133	WCA Bathrooms/R&R 2003	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ134	Consultants 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ136	Lower Quad Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ137	Lower Quad Fire Alarm 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ138	Babcock House Kitchens 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ139	Babcock House Fire Alarm 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ140	Woodside/Gables Carpeting 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ141	All Halls-Bathrm Showr Partitions05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ142	Forest Park Smoke Detectors 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ143	Pettee House Electrical Upgrade 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ144	Pettee House A/C 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ145	Surface Parking Lots 04	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ146	Philbrook Dishmachine 05	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ147	Sawyer Hall Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ150	Mast Way/West Edge Parking 05	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ152	Interhostel-Huddleston Office 05	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ153	Woodside/Gables Carpet 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ154	Woodside Bathroom Renovations 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ155	Forest Park Sprinkler Site Work 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ156	Forest Pk Sprinkler/Alarm/Access 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ157	Consultants 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ158	Holloway Landscaping 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ160	Extended Housing FY06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ162	Marketing Office Renovations 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	UQMMOS	Mail Operations	0.00	0.00	20,182.78	0.00	0.00	20,182.78
1XQ165	Mail Svcs Non-NHCUC Vehicle Replmt	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ168	Arena Technology Improvements 05	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	UQWHIT	Whittemore Center Operations	0.00	0.00	175.00	0.00	0.00	175.00
1XQ170	Headend Air Conditioning FY06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ173	Holloway Floor 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ175	Color Copier-West Edge CopyCtr06	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ176	Vending Ethernet Expansion 06	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ177	Campus-wide Signage-Transportation0	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ178	Blackboard Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ179	WCA Ammonia Tank 06	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ180	Architectural & Eng Consulting 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	4,423.00	0.00	0.00	4,423.00
1XQ181	Gables Apt-Boiler Replacement 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	27,935.92	0.00	0.00	27,935.92
1XQ182	Williamson/Christensen Concrete Sil	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ183	Stoke Hall Fire Alarm Upgrade 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ184	ResHall OccupancySensors/HandDryers	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ185	Woodside/Gables Carpet Replacemnt07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ186	Scott Hall Domestic Water 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ187	Exterior Paint-Sawyer,Hetzel,Fair 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ188	Residence Hall Door Viewers 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	27,923.55	0.00	0.00	27,923.55
1XQ189	Extended Housing 2007	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	68,323.00	0.00	0.00	68,323.00
1XQ190	Philbrook Dishmachine 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	316,240.40	0.00	0.00	316,240.40
1XQ191	Holloway Pot Washer 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ192	Louella Pettee House Demolition 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	9,547.44	0.00	0.00	9,547.44

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT151	UNH Congreve Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT152	UNH Field House Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT154	UNH Master Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT155	UNH Dimond Lib/Biological Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT157	State Capital Proj- Academic Build	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT159	State Capital Proj- Acad Code Compl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT160	UNH Printing & Mail Services Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT161	UNH R+R Capital Approp-Laws of 95	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT163	UNH FEMA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT165	UNH EDA Entrepreneurial Campus Grt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT166	UNH Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT167	UNH Pettee	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT168	UNH Kingsbury	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT169	UNH Manchester Mill Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT170	UNHM Microbiology Lab Constr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT172	UNHM UNH Foundation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT174	UNHM Bookstore	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT175	UNH Sale of Properties	UTABSC	Facilities Administration	0.00	0.00	2,260.35	0.00	0.00	2,260.35
1XT175	UNH Sale of Properties	UTDC04	Repair and Renovation	0.00	0.00	2,004.17	0.00	0.00	2,004.17
1XT177	UNH R&R Morse Hall Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT178	UNH R&R Taylor Hall Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT179	UNH R&R Telecom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT180	UNH R&R Gaudette Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT182	UNH R&R Morrill Auto Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT183	UNH R&R Morse Hall OPAL Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT185	UNH R&R Horton McConnell Roofs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT186	UNH R&R Theater Rigging Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT187	UNH R&R Facilities Smart Meters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT188	UNH R&R Underground Storage Tanks	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT189	UNH R&R Kendall Hall Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT190	UNH R&R Construct Podiums	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT192	UNH R&R Student Affairs Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT193	UNH R&R Housekeeping Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT194	UNH R&R ADA Studies	UTDC04	Repair and Renovation	0.00	0.00	14,453.41	0.00	0.00	14,453.41
1XT195	UNH R&R Temporary Parking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT196	UNH R&R Alumni Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT197	UNH R&R OSR Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT198	UNH R&R MUB Compressor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT199	UNH R&R Morse Hall Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT200	UNH R&R Outdoor Track	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT204	UNH R&R Craft Cottage Building Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT207	UNH R&R Campus Water Main Leak Det	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT208	UNH R&R Svc Bld Tunnel Exhaust Vent	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT209	UNH R&R Calibration Water Meters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT210	UNH R&R Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT211	UNH R&R Super Teach Classroom Maint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT212	UNH R&R RO System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT213	UNH R&R Paint Exterior Doors AA Bld	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT215	UNH R&R Edgewood Rd Tower Corrosion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT216	UNH R&R RR Depot Passenger Platform	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT217	UNH R&R Water Plant Sludge Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	66,807.96	0.00	0.00	66,807.96

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT819	Verrette House - SHARPP Renov.	UTDC04	Repair and Renovation	0.00	0.00	10.00	0.00	0.00	10.00
1XT821	Durham Fire Department AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT822	Huddleston Renov.-Carsey Inst.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT823	Dimond Library Entrance Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT824	Schofield Bathroom ADA Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT825	Resurface Tennis Courts	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	52,373.89	0.00	0.00	52,373.89
1XT827	Elliott Alumni Center Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT829	CNG Fueling Station Improv.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT830	C/COM Server Room Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT831	Southern Underpass Tunnel Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT832	Grnds & Roads Mini Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT833	Parsons Hall Rooms 151 & 201	UTDC04	Repair and Renovation	0.00	0.00	9,312.36	0.00	0.00	9,312.36
1XT834	Hewitt Annex Room 115	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT835	Water Plant Door Alarms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT836	NH Hall-Concrete Bridge Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT837	Organic Dairy	UTDC04	Repair and Renovation	0.00	0.00	110,592.93	0.00	0.00	110,592.93
1XT838	OISS Relocation	UTDC04	Repair and Renovation	0.00	0.00	27,525.02	0.00	0.00	27,525.02
1XT839	Cowell Stadium Press Box	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT840	James Hall Heating Coil Failure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT841	Huddleston-Carsey Renov Phase I	UTDC04	Repair and Renovation	0.00	0.00	88,102.44	0.00	0.00	88,102.44
1XT842	James Hall Programming/Renov.	UTDC04	Repair and Renovation	0.00	0.00	2,352,175.90	0.00	0.00	2,352,175.90
1XT843	McConnell Atrium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	12,678.32	0.00	0.00	12,678.32
1XT845	NH Hall Kinesiology Renovation	UTDC04	Repair and Renovation	0.00	0.00	949,004.98	0.00	0.00	949,004.98
1XT846	Nesmith Greenhouse Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT847	CIS Data Center Expansion	UTDC04	Repair and Renovation	0.00	0.00	768.00	0.00	0.00	768.00
1XT848	1 Leavitt Lane CIS Expansion	UTDC04	Repair and Renovation	0.00	0.00	208.00	0.00	0.00	208.00
1XT849	Service Bldg Basement Renov.	UTDC04	Repair and Renovation	0.00	0.00	7,189.40	0.00	0.00	7,189.40
1XT850	Spaulding Lab Classrooms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT851	Horton HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT852	Spaulding HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT853	Iddles HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT855	Neutron Monitor Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT856	Hood House Rm 218/Atrium Ren.	UTDC04	Repair and Renovation	0.00	0.00	3,370.00	0.00	0.00	3,370.00
1XT857	Janetos House Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT858	11 Brook Way Tree Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT859	Kingsbury Env. Engineering Lab	UTDC04	Repair and Renovation	0.00	0.00	206,000.00	0.00	0.00	206,000.00
1XT860	Poultry Barn - EH&S Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT861	Lower Field Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT862	Kendall HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	141,219.33	0.00	0.00	141,219.33
1XT864	Heating Plant Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT865	Schofield Vinyl Siding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT866	Morrill B08 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT867	Cowell Stadium Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT868	NH Hall Heat Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT869	Hood House Sewer/Heat Lines	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT870	Parsons Heat Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT871	Hersey House Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT872	Parsons Inner Courtyard Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT873	Dispatch Alarm System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT874	Podium-Murkland to Spaulding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT875	Replace AC-Spaulding 116 & G16	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT876	Fairchild Program/Renovation	UTDC01	Facilities Design/Construction	0.00	0.00	(41.94)	0.00	0.00	(41.94)
1XT876	Fairchild Program/Renovation	UTDC04	Repair and Renovation	0.00	0.00	6,893,274.44	0.00	0.00	6,893,274.44

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	60,399.27	0.00	0.00	60,399.27
1XT878	Edgewood Water Tank Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT880	Power Plant Smoke Stack Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT881	Boulder Field Fence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT882	Indoor Pool Upgrade Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT883	Four Exterior Notice Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT884	Recycle Bins/Smoking Bench	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT885	Parsons G235 Chilled Water AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT887	Rudman Cooling Tower Replace	UTDC04	Repair and Renovation	0.00	0.00	67,202.45	0.00	0.00	67,202.45
1XT888	Campus Appearance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT889	Health Services Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT890	Highland House Driveway/Well	UTDC04	Repair and Renovation	0.00	0.00	39,548.40	0.00	0.00	39,548.40
1XT891	Sidewalk - Strafford Avenue	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT892	DFD Staging Area Paving	UTDC04	Repair and Renovation	0.00	0.00	1,143.51	0.00	0.00	1,143.51
1XT893	Conant Fume Hood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT894	Morse 106 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	42,011.43	18,401.39	4,921,034.78	0.00	0.00	4,981,447.60
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	13,757,527.48	0.00	0.00	13,757,527.48
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	2,333,602.74	0.00	0.00	2,333,602.74
1XT900	Rudman Autoclave Water Softner	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT901	O'Kane House Weatherproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT902	T-Hall Stained Glass Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT903	Philbrook Expansion	UTDC04	Repair and Renovation	0.00	0.00	2,397,003.25	0.00	0.00	2,397,003.25
1XT904	6 Leavitt Carpet/Ceiling Tile/Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT905	UNHM Expansion & Exploration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT906	Steam Trap Replacements	UTDC04	Repair and Renovation	0.00	0.00	15,811.00	0.00	0.00	15,811.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	22,500.00	0.00	0.00	22,500.00
1XT908	Hewitt Basement-Phonathon	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT909	Swasey Pool Renovations	UTDC04	Repair and Renovation	0.00	0.00	233,173.17	0.00	0.00	233,173.17
1XT910	Morse 105-Space Science Ren	UTDC04	Repair and Renovation	0.00	0.00	86,541.73	0.00	0.00	86,541.73
1XT911	President House Upgrades	UTDC04	Repair and Renovation	0.00	0.00	869,056.08	0.00	0.00	869,056.08
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	15,419.18	0.00	0.00	15,419.18
1XT913	Main Street Utility Pipe Repl	UTDC04	Repair and Renovation	0.00	0.00	211,005.40	0.00	0.00	211,005.40
1XT914	Horton 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	122,081.35	0.00	0.00	122,081.35
1XT915	Mooradian Turf Field	UTDC04	Repair and Renovation	0.00	0.00	480,676.28	0.00	0.00	480,676.28
1XT916	Lundholm Gymnasium Bleachers	UTDC04	Repair and Renovation	0.00	0.00	75,979.16	0.00	0.00	75,979.16
1XT917	EOC Transfer to Holloway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT918	Kingsbury W283 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT920	Kingsbury Landscaping	UTDC04	Repair and Renovation	0.00	0.00	1,090.00	0.00	0.00	1,090.00
1XT922	Parsons Chemistry Libr Book Lift	UTDC04	Repair and Renovation	0.00	0.00	58,094.79	0.00	0.00	58,094.79
1XT923	UNH Security Alert System	UTDC04	Repair and Renovation	0.00	0.00	4,481.06	0.00	0.00	4,481.06
1XT924	Computer Store Relocation	UTDC04	Repair and Renovation	0.00	0.00	19,615.27	0.00	0.00	19,615.27
1XT927	Elizabeth Demeritt Exterior	UTDC04	Repair and Renovation	0.00	0.00	17,291.21	0.00	0.00	17,291.21
1XT928	Parsons G102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	5,314.58	0.00	0.00	5,314.58
1XT929	C Lot Trailer Relocation	UTDC04	Repair and Renovation	0.00	0.00	142,998.20	0.00	0.00	142,998.20
1XT930	Telecom AC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	387,556.27	0.00	0.00	387,556.27
1XT931	Huddleston-COLA Renov Phase 2	UTDC04	Repair and Renovation	0.00	0.00	92,133.93	0.00	0.00	92,133.93
1XT932	Morse 381 Renovation	UTDC04	Repair and Renovation	0.00	0.00	6,302.50	0.00	0.00	6,302.50
1XT933	McConnell Roof	UTDC04	Repair and Renovation	0.00	0.00	169,300.00	0.00	0.00	169,300.00
1XT934	NEC A Tower Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	99,673.70	0.00	0.00	99,673.70
1XT935	PCAC A104 Renovation	UTDC04	Repair and Renovation	0.00	0.00	18,195.78	0.00	0.00	18,195.78
1XT938	McConnell Heat Line	UTDC04	Repair and Renovation	0.00	0.00	25,600.00	0.00	0.00	25,600.00
1XT939	Barton 134 - Roofing/Insulation	UTDC04	Repair and Renovation	0.00	0.00	20,462.00	0.00	0.00	20,462.00
1XT940	T-Hall Rm 201B Renovation	UTDC04	Repair and Renovation	0.00	0.00	24,051.37	0.00	0.00	24,051.37
1XT943	T-Hall G09 Renovation	UTDC04	Repair and Renovation	0.00	0.00	10,010.04	0.00	0.00	10,010.04
1XT944	CSDC Air Quality Improvements	UTDC04	Repair and Renovation	0.00	0.00	94,500.00	0.00	0.00	94,500.00
1XT945	Wind Tunnel	UTDC04	Repair and Renovation	0.00	0.00	138.23	0.00	0.00	138.23
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	1,386.75	0.00	20,570.91	0.00	0.00	21,957.66

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT948	UNHM Rm 362 Micro Biology Lab	UTDC04	Repair and Renovation	0.00	0.00	69,665.01	0.00	0.00	69,665.01
1XT949	Morse-118 Space Science Renov	UTDC04	Repair and Renovation	0.00	0.00	58,250.00	0.00	0.00	58,250.00
1XT950	Field House Roof Drains	UTDC04	Repair and Renovation	0.00	0.00	9,421.38	0.00	0.00	9,421.38
1XT951	Indoor Track Upgrade	UTDC04	Repair and Renovation	0.00	0.00	11,039.00	0.00	0.00	11,039.00
1XT953	Golf Cart Storage Shed	UTDC04	Repair and Renovation	0.00	0.00	3,010.33	0.00	0.00	3,010.33
1XT954	AST Tanks Certification	UTDC04	Repair and Renovation	0.00	0.00	53,107.28	0.00	0.00	53,107.28
1XT955	WSBE Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	118,000.00	0.00	0.00	118,000.00
1XT956	Spaulding Res Freezer Fan Coil	UTDC04	Repair and Renovation	0.00	0.00	25,246.00	0.00	0.00	25,246.00
1XT957	Rudman-COLSA Dean's Office	UTDC04	Repair and Renovation	0.00	0.00	35,129.70	0.00	0.00	35,129.70
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	18,382.78	0.00	0.00	18,382.78
1XT960	Nesmith Elevator	UTDC04	Repair and Renovation	0.00	0.00	540.00	0.00	0.00	540.00
1XT961	1 Leavitt 123/125 Renovation	UTDC04	Repair and Renovation	0.00	0.00	27,000.00	0.00	0.00	27,000.00
1XT962	Field House Roof	UTDC04	Repair and Renovation	0.00	0.00	13,500.00	0.00	0.00	13,500.00
1XT963	T-Hall Rm 207 Modifications	UTDC04	Repair and Renovation	0.00	0.00	13,799.52	0.00	0.00	13,799.52
1XT964	1LL-Telecom Closet AC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	10,862.00	0.00	0.00	10,862.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XT966	Front Heat Tunnel Upgrades	UTDC04	Repair and Renovation	0.00	0.00	145,598.36	0.00	0.00	145,598.36
1XT968	Dimond Library-Cooling Twr Rep	UTDC04	Repair and Renovation	0.00	0.00	11,770.00	0.00	0.00	11,770.00
1XT969	Rear Heating Loop near Horton	UTDC04	Repair and Renovation	0.00	0.00	26,315.17	0.00	0.00	26,315.17
1XT970	PCAC Heat Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	4,817.83	0.00	0.00	4,817.83
1XT974	Panic Alarm Installations	UTDC04	Repair and Renovation	0.00	0.00	281.50	0.00	0.00	281.50
1XT975	Putnam Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	21,521.85	0.00	0.00	21,521.85
1XT976	MUB AC Rooms 330-340	UTDC04	Repair and Renovation	0.00	0.00	75,328.75	0.00	0.00	75,328.75
1XT977	Ham-Smith B51A Heat Line Rep	UTDC04	Repair and Renovation	0.00	0.00	11,571.00	0.00	0.00	11,571.00
1XT979	Nesmith Rm 204 Renovation	UTDC04	Repair and Renovation	0.00	0.00	35,702.08	0.00	0.00	35,702.08
1XT980	Library Way Tunnel Upgrade	UTDC04	Repair and Renovation	0.00	0.00	672.60	0.00	0.00	672.60
1XT983	Dimond Level G Photo Services	UTDC04	Repair and Renovation	0.00	0.00	15,683.27	0.00	0.00	15,683.27
1XT985	T-Hall A/C	UTDC04	Repair and Renovation	0.00	0.00	7,511.76	0.00	0.00	7,511.76
1XTCGO	Cogen Equipment Offset Fund	UTDC02	Project Management	0.00	0.00	(106,861.00)	0.00	0.00	(106,861.00)
1XTCGO	Cogen Equipment Offset Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	23.00	0.00	0.00	23.00
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	3,850.00	0.00	0.00	3,850.00
1XU001	UNH Unexpended Repair & Replacement	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFS Historical Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	0.00
1XU012	Benefactor Replacement	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX006	VPRPS State Enviromental Tech Bldg	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00
1XX007	VPRPS RCC IOL Major Equip Replace	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				44,369.43	18,443.92	18,720,078.47	425.36	1,485,510.96	20,268,828.14
Student Financial Aid									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	19,854,813.45	19,854,813.45
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,820,028.46	4,820,028.46

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
***Total Depreciation				0.00	0.00	0.00	0.00	24,674,841.91	24,674,841.91
No Program Code Assigned									
1NU002	UNH Equipment	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	3,686.67	3,686.67
1NU002	UNH Equipment	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	(2,191.11)	(2,191.11)
1NU002	UNH Equipment	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
1X1101	Chase OE Bldg Addition-CCOM	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C11	CMAQ Wildcat Bus Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XK018	Short Range Technology Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ159	Gables Furniture, Fixtures& Equip 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	TRA Grant Matching Funds-Bus Procur	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ172	Stoke Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ194	Ice Plant/Equipment Sinking Fund 07	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ197	Philbrook Schematic Design 07	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ219	Hetzel Hall Bathroom 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	20,993.11	0.00	0.00	20,993.11
1XQ220	Res Hall Elevator Repairs 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	7,726.27	0.00	0.00	7,726.27
1XQ221	Res Hall Fire Sprinkler Repairs 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ222	Carpet Replacement 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ224	Gables Flat Roof Repair 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ225	Woodside Louver Replacement 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1XT210	UNH R&R Infrastructure Study	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XT616	Dean's Office Colsa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT622	Southern Underpass Design	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XT630	Morse Hall Rails and Ladder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT713	Highland House AIRMAP Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT719	Southeast Residential Community	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XT719	Southeast Residential Community	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XT783	Field House Renov-Rm 38/39	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT820	DeMeritt Hall - MRI Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT879	Power Plant Fuel Tank Inspection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT886	Fieldhouse Fire Alarm Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT919	Kingsbury Computer Sc. AC Exp.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT925	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT926	EH&S Office/Waste Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT942	Bookstore Flashing Details-MUB	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT952	McConnell Hall Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT971	Hood House Rm 207 Renov	UTDC04	Repair and Renovation	0.00	0.00	6,717.00	0.00	0.00	6,717.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XT972	Horton Hall Partial Sprinkler Inst	UTDC04	Repair and Renovation	0.00	0.00	9,493.55	0.00	0.00	9,493.55
1XT973	Co-Gen Central Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT981	Huddleston Hall Entry Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT984	Dimond Level G PAD/IDC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT987	Horton 206/208 Classroom Rep.	UTDC04	Repair and Renovation	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1XT988	Field House Door Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities Administration	0.00	0.00	(41,000.00)	0.00	0.00	(41,000.00)
***Total No Program Code Assigned				0.00	0.00	5,369.93	0.00	1,495.56	6,865.49
**Total Plant Funds				44,369.43	18,443.92	18,725,448.40	425.36	26,161,848.43	44,950,535.54
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(637.09)	0.00	0.00	(637.09)
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2.50	0.00	0.00	2.50
1ZJ002	Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ006	Alabaster Blue	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ006	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	(1,212.54)	0.00	0.00	(1,212.54)
1ZJ009	VPSA Charity Fundraiser	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ010	Fencing USFCFC	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	142.40	0.00	0.00	142.40
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	430.55	0.00	0.00	430.55
***Total Nonoperating Funds				0.00	0.00	(1,274.18)	0.00	0.00	(1,274.18)
**Total Agency Funds				0.00	0.00	(1,274.18)	0.00	0.00	(1,274.18)
*Total UNH - Durham				210,871,536.36	76,935,966.60	125,480,592.81	14,056,836.21	26,161,848.43	453,506,780.41

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	54.00	0.00	0.00	54.00
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	1,055.72	0.00	0.00	1,055.72
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	325.00	0.00	0.00	325.00
1DMDEV	Developmental Education Fund	UMLERN	Learning Skills Center	0.00	0.00	41.50	0.00	0.00	41.50
1DMG03	Assessmnt Math 418 and ENG 301	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMJS1	PI John Sparrow	UMDPJS	PI John Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	UMSCIO	Science	1,998.00	167.83	0.00	0.00	0.00	2,165.83
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	6,513.72	0.00	0.00	6,513.72
1GM019	Hunt Foundation - People & Places	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	273,525.64	117,871.90	4,737.77	0.00	0.00	396,135.31
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	759.31	0.00	0.00	759.31
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	224,018.40	94,171.89	40,013.55	0.00	0.00	358,203.84
1UM050	UNHM Education and General	UMCISO	Computer Science	148,919.95	65,226.92	3,294.47	0.00	0.00	217,441.34
1UM050	UNHM Education and General	UMCMN0	Communication	273,683.27	119,602.12	7,552.44	0.00	0.00	400,837.83
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	1,143.00	13.86	12,418.85	0.00	0.00	13,575.71
1UM050	UNHM Education and General	UMDIV1	Humanities	4,593.00	210.00	0.00	0.00	0.00	4,803.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	524.32	0.00	306.88	0.00	0.00	831.20
1UM050	UNHM Education and General	UMDIV3	Science and Technology	2,500.00	210.00	950.00	0.00	0.00	3,660.00
1UM050	UNHM Education and General	UMEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	437,145.81	188,183.66	2,008.86	0.00	0.00	627,338.33
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	9,987.29	697.23	3,153.56	0.00	0.00	13,838.08
1UM050	UNHM Education and General	UMFAL1	Functional Alloc - Instruction	0.00	11,448.00	0.00	0.00	0.00	11,448.00
1UM050	UNHM Education and General	UMHIST	History	261,533.04	111,310.66	3,757.51	0.00	0.00	376,601.21
1UM050	UNHM Education and General	UMHUMA	Humanities	94,602.43	41,404.42	185.00	0.00	0.00	136,191.85
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	1,308.83	0.00	0.00	1,308.83
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	111,945.58	48,093.27	20,733.64	0.00	0.00	180,772.49
1UM050	UNHM Education and General	UMMATH	Mathematics	134,653.22	58,954.90	3,345.74	0.00	0.00	196,953.86
1UM050	UNHM Education and General	UMPOLT	Political Science	69,675.45	30,506.10	1,000.00	0.00	0.00	101,181.55
1UM050	UNHM Education and General	UMPSYC	Psychology	229,970.83	97,270.31	3,892.04	0.00	0.00	331,133.18
1UM050	UNHM Education and General	UMSCIO	Science	241,408.50	104,490.62	25,870.98	0.00	0.00	371,770.10
1UM050	UNHM Education and General	UMSCSC	Social Science	106,340.00	46,541.71	365.20	0.00	0.00	153,246.91
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,628,167.73	1,136,375.40	143,644.57	0.00	0.00	3,908,187.70
Research & Sponsored Programs									
13D026	LIME	UMRK01	PI Roberta Kieronki	0.00	0.00	1,080.01	0.00	0.00	1,080.01
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	1,229.04	0.00	0.00	1,229.04
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	4,860.00	403.39	0.00	0.00	0.00	5,263.39
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	595.00	0.00	0.00	595.00
14N626	Collaborative of ESL Project	UMDPMA	PI Margaret Pobywajlo	1,860.00	154.38	25.64	0.00	0.00	2,040.02
14N626	Collaborative of ESL Project	UMLERN	Learning Skills Center	0.00	0.00	700.00	0.00	0.00	700.00
14N629	English Language Learners	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N733	EXCELL Program	UMDPMP	PI Michael Pugh	1,178.30	97.80	75.00	0.00	0.00	1,351.10
14N733	EXCELL Program	UMESOL	ESOL Summer Program	472.29	27.29	651.46	0.00	0.00	1,151.04
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	1,259.20	104.51	477.87	0.00	0.00	1,841.58
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	3,390.00	281.38	60.00	0.00	0.00	3,731.38
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	700.00	0.00	0.00	700.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	183.66	0.00	0.00	183.66
15C114	College Trans Latino Students - CS	UMDEKW	Kristin Woolever-PI Org	3,212.01	1,358.65	0.00	0.00	0.00	4,570.66
***Total Research & Sponsored Programs				16,231.80	2,427.40	5,777.68	0.00	0.00	24,436.88
Academic Support									

UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Academic Support								
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1DMG03	Assessmnt Math 418 and ENG 301	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	UMCISO	Computer Science	1,600.59	701.12	1,621.34	0.00	3,923.05
1DMUDG	Undesignated Gift Awards	UMMHST	Closed UNHM Accounts	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	4,222.08	0.00	4,222.08
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	15.34	0.00	15.34
1GM018	Sidore Lecture Series	UMCOLR	College Relations	20.00	0.00	2,505.00	0.00	2,525.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	5,000.03	420.00	10,561.46	0.00	15,981.49
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM286C	286 Commercial St	0.00	0.00	168,874.03	0.00	168,874.03
1UM050	UNHM Education and General	UMACCP	Academic Computing	53,157.98	21,129.51	7,325.56	0.00	81,613.05
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	958,004.31	133,526.91	30,022.32	0.00	1,121,553.54
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	290,297.86	116,721.59	14,470.83	0.00	421,490.28
1UM050	UNHM Education and General	UMFAL4	Functional Alloc - Acad Supp	0.00	3,528.00	0.00	0.00	3,528.00
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	183,658.66	60,065.63	5,132.85	0.00	248,857.14
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	251,411.18	101,216.45	115,742.25	0.00	468,369.88
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	107,011.55	46,773.37	4,297.91	0.00	158,082.83
1UM050	UNHM Education and General	UMTCPS	Center for Professional Studies	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support			1,850,162.16	484,082.58	364,790.97	0.00	0.00	2,699,035.71
Student Services								
1DM3EE	UNHM Student Activities	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	17,690.91	7,748.85	44,608.32	0.00	70,048.08
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	240.08	0.00	240.08
1DMINT	Sign Lang Club	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	213,002.89	89,163.17	10,936.33	0.00	313,102.39
1UM050	UNHM Education and General	UMBUSS	Business Office	172,101.47	70,522.00	15,215.43	0.00	257,838.90
1UM050	UNHM Education and General	UMCOUM	Commencement	300.00	25.20	16,230.02	0.00	16,555.22
1UM050	UNHM Education and General	UMCOUN	Counseling Department	200,534.19	85,244.25	14,302.42	0.00	300,080.86
1UM050	UNHM Education and General	UMFAL5	Functional Alloc - Student Svc	0.00	3,360.00	0.00	0.00	3,360.00
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	3,134.12	0.00	3,134.12
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	161.50	0.00	161.50
1UM050	UNHM Education and General	UMREGS	Registrars Office	104,327.46	43,996.41	4,169.89	0.00	152,493.76
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services			707,956.92	300,059.88	108,998.11	0.00	0.00	1,117,014.91
Institutional Support								
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	36,558.64	0.00	36,558.64
1UM050	UNHM Education and General	UMADCP	Administrative Computing	216,334.08	94,755.99	162,521.07	0.00	473,611.14
1UM050	UNHM Education and General	UMCOLR	College Relations	169,920.69	74,319.25	160,399.03	0.00	404,638.97
1UM050	UNHM Education and General	UMDISA	Disability Services	3,726.03	223.27	15,489.11	0.00	19,438.41
1UM050	UNHM Education and General	UMF106	Post-Retirement Medical	0.00	(18,756.00)	0.00	0.00	(18,756.00)
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	81,229.07	35,053.47	15,249.90	0.00	131,532.44
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	12,376.38	1,019.12	122,259.38	0.00	135,654.88
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	(85,370.00)	(15,370.00)	577,714.00	0.00	476,974.00
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(8,439.55)	0.00	(8,439.55)
1UMPPD	UNHM General Prepaid	UMGNSP	UNMH General Institutional Support	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	(1,259.00)	0.00	0.00	(1,259.00)
1WM106	UNHM - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support			398,216.25	169,986.10	1,081,751.58	0.00	0.00	1,649,953.93

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Instruction									
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	32,474.30	0.00	0.00	32,474.30
1NM002	UNHM Equipment	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	UMPEQ1	UNH-M Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NMADJ	UNHM Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM004	UNHM Sidore House Proceeds	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	227,444.32	0.00	0.00	227,444.32
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	7,500.03	630.00	28,102.00	0.00	0.00	36,232.03
1XM008	UNHM Computer Lab Equip Replac	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			7,500.03	630.00	288,020.62	0.00	0.00	296,150.65
Auxiliary Services									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Auxiliary Services			0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	26,532.00	26,532.00
1NM001	UNHM Net Invested in Plant	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	32,320.29	32,320.29
	***Total Depreciation			0.00	0.00	0.00	0.00	58,852.29	58,852.29
No Program Code Assigned									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	8,090.04	8,090.04
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	8,090.04	8,090.04
**Total Plant Funds				7,500.03	630.00	288,020.62	0.00	66,942.33	363,092.98
*Total UNH - Manchester				5,964,256.99	2,229,673.51	2,188,118.72	179,215.05	66,942.33	10,628,206.60

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
14N587	E Learning for Educators	UNTV5L	Teacherline	0.00	0.00	106.75	0.00	0.00	106.75
14N588	Ready to Learn in Literacy	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N590	Ready to Learn-BofA	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N592	The War That Made America	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N599	Building Our Base	UNTV3G	Foundations	12,184.30	2,395.92	0.00	0.00	0.00	14,580.22
14N601	Healthy Families NH	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	0.00
14N611	Ready to Learn - Nashua	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N611	Ready to Learn - Nashua	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N614	FY07 Membership Challenge	UNTV3B	Membership	0.00	0.00	0.00	0.00	0.00	0.00
14N631	Ready to Learn Merrimack Cty	UNTV5B	Ready To Learn Outreach	0.00	0.00	243.01	0.00	0.00	243.01
14N643	CPB Community Service	UCSOCD	PI Cynthia Duncan	(400.00)	(33.20)	0.00	0.00	0.00	(433.20)
14N643	CPB Community Service	UNTV1B	Programming	0.00	0.00	3,859.64	0.00	0.00	3,859.64
14N647	LiveFit NH-Partnering	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	0.00
14N654	Teacherline 2006-07	UNTV5L	Teacherline	2,741.24	1,123.92	193.26	0.00	0.00	4,058.42
14N655	RTL Northern NH 05-06	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N664	Captioning Crossroads	UNTV1E	New Hampshire Crossroads	0.00	0.00	3,388.00	0.00	0.00	3,388.00
14N671	LiveFIT NH	UNTV6F	Healthy Families	0.00	0.00	1,461.68	0.00	0.00	1,461.68
14N676	LiveFit NH	UNTV6F	Healthy Families	2,331.36	955.68	0.00	0.00	0.00	3,287.04
14N679	Humanities Programming 2007	UNTV1B	Programming	0.00	0.00	8,000.00	0.00	0.00	8,000.00
14N680	Ready to Lead in Literacy	UNTV5B	Ready To Learn Outreach	2,020.02	828.30	2,176.35	0.00	0.00	5,024.67
14N686	RTL Literacy	UNTV5B	Ready To Learn Outreach	677.68	277.85	481.46	0.00	0.00	1,436.99
14N702	CPB Nielsen Digital Encoders	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	253.26	0.00	0.00	253.26
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	8,664.30	3,405.27	4,745.45	0.00	0.00	16,815.02
14N716	Membership Challenge - The War	UNTV3B	Membership	14,184.59	5,815.59	0.00	0.00	0.00	20,000.18
14N725	The War	UNTV6F	Healthy Families	6,574.19	2,695.33	0.00	0.00	0.00	9,269.52
14N735	The War With Ken Burns	UNTV6G	The War: Outreach & Education Effor	0.00	0.00	10,000.00	0.00	0.00	10,000.00
14N742	Ready to Learn Nashua	UNTV5B	Ready To Learn Outreach	425.54	174.53	2,399.93	0.00	0.00	3,000.00
14N751	Ready to Learn 2007-2008	UNTV5B	Ready To Learn Outreach	3,739.02	1,533.12	2,727.93	0.00	0.00	8,000.07
14N770	TV Community Service Grant	UNTV1B	Programming	0.00	0.00	1,333,843.00	0.00	0.00	1,333,843.00
14N771	Interconnection Grant	UNTV1B	Programming	0.00	0.00	23,976.38	0.00	0.00	23,976.38
14N775	TV Distance Service Grant	UNTV1B	Programming	0.00	0.00	22,000.00	0.00	0.00	22,000.00
14N781	PBS Teacherline, Year 3	UNTV5L	Teacherline	5,949.36	2,439.39	1,285.66	0.00	0.00	9,674.41
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	12,813.20	5,253.28	12,526.86	0.00	0.00	30,593.34
14U590	NH Leadership Summit	UNTV5M	Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(23,180.97)	0.00	0.00	(23,180.97)
14ZADN	NHPTV P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(64,860.00)	0.00	0.00	(64,860.00)
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C288	NH Humanities Underwriting 03	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00
15P051	JASON 2004-2005	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
15P052	NHPTV Next Generation Digital	UNTV2H	Next Generation digital	0.00	0.00	0.00	0.00	0.00	0.00
15P053	Teacherline 04-05	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
15P062	JASON Earth & Mars	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
166059	EPA Wildlife Journal Jr	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DN3PA	CPB CSG '00	UNCPB1	CPB Year 1	0.00	0.00	0.00	0.00	0.00	0.00
1DN3PB	CPB CSG '99	UNCPB2	CPB Year 2	0.00	0.00	0.00	0.00	0.00	0.00
1DN3PC	CPB CSG '98	UNCPB3	CPB Year 3	0.00	0.00	0.00	0.00	0.00	0.00
1DNCRT	CRAT Payout Fund	UNCRAT	Charitable Remainder Annuity Trust	0.00	0.00	0.00	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	UNTV4A	Station Administration/BSC	0.00	0.00	4,416.49	0.00	0.00	4,416.49
1DNKBW	Ken Burn's "The War" Documentary	UNTV5M	Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DNPNE	NHPTV Politics & Eggs Program	UNTV1W	Other Prod/Eng'g Services	40,680.20	16,731.34	728.91	0.00	0.00	58,140.45
1GN006	NHPTV Future Gifts	UNTV4A	Station Administration/BSC	0.00	0.00	4,976.48	0.00	0.00	4,976.48
1GN011	Education Connection	UNTV5D	Education Connection	0.00	0.00	0.00	0.00	0.00	0.00
1GN012	NH Outlook	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00
1GN013	Educational Projects	UNTV5E	ITV Guide Book	608.48	266.45	0.00	0.00	0.00	874.93
1GN014	Ready To Learn	UNTV5B	Ready To Learn Outreach	0.00	0.00	6,440.09	0.00	0.00	6,440.09

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GN016	Technologies Fund	UNTV2H	Next Generation digital	0.00	0.00	0.00	0.00	0.00	0.00
1GN017	NH Programming Fund	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GN018	Education Fund	UNTV5A	Knowledge Network Admin	0.00	0.00	800.00	0.00	0.00	800.00
1GN023	KN ITV Guide Book/Gift Fund	UNTV5A	Knowledge Network Admin	352.19	29.58	3,056.74	0.00	0.00	3,438.51
1GN023	KN ITV Guide Book/Gift Fund	UNTV5E	ITV Guide Book	0.00	0.00	0.00	0.00	0.00	0.00
1GN024	Teacherline Fund	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GN024	Teacherline Fund	UNTV5L	Teacherline	1,836.57	687.02	1,834.07	0.00	0.00	4,357.66
1GN025	Financial Literacy Project	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00
1GN025	Financial Literacy Project	UNTV6C	Financial Literacy	0.00	0.00	0.00	0.00	0.00	0.00
1GN025	Financial Literacy Project	UNTV6D	The Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GN026	Healthy Families	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00	0.00	0.00
1GN026	Healthy Families	UNTV6F	Healthy Families	0.00	0.00	7,591.78	0.00	0.00	7,591.78
1GN027	The Initiative	UNTV5D	Education Connection	0.00	0.00	0.00	0.00	0.00	0.00
1GN027	The Initiative	UNTV6D	The Initiative	36,386.85	13,373.11	1,898.87	0.00	0.00	51,658.83
1GN028	Closed Captioning	UNTV1D	Captioning	0.00	0.00	692.50	0.00	0.00	692.50
1GN029	Wildlife Journal, Jr.	UNTV5H	Wildlife Journal Jr.	478.06	209.10	0.00	0.00	0.00	687.16
1GN030	Livefit NH	UNTV6F	Healthy Families	11,433.55	5,006.85	250.00	0.00	0.00	16,690.40
1GN031	LiveFIT NH DVD's	UNTV1N	Nightly Program	0.00	0.00	2,665.00	0.00	0.00	2,665.00
1GN031	LiveFIT NH DVD's	UNTV6F	Healthy Families	0.00	0.00	2,335.09	0.00	0.00	2,335.09
1GN032	Alice J Reen-Wildlife Prog Spt	UNTV1M	NH Wildlife Journal	10,317.71	4,502.02	0.00	0.00	0.00	14,819.73
1GN035	Mary Alice Arakelian Fdn - Support	UNTV5B	Ready To Learn Outreach	13,907.72	6,091.54	0.00	0.00	0.00	19,999.26
1GN036	Kenneth A. Johnson Memorial Fund	UNTV1M	NH Wildlife Journal	6,448.21	2,813.51	0.00	0.00	0.00	9,261.72
1GN036	Kenneth A. Johnson Memorial Fund	UNTV1R	Windows to the Wild	521.06	228.10	0.00	0.00	0.00	749.16
1GN037	Frederick Smyth Institute of Music	UNTV1B	Programming	6,953.08	3,045.38	0.00	0.00	0.00	9,998.46
1GN038	Hilda & Preston Davis Foundation	UNTV5M	Outreach	3,472.24	1,520.88	0.00	0.00	0.00	4,993.12
1GN039	Lincoln Financial Group Foundation	UNTV5B	Ready To Learn Outreach	0.00	0.00	1,083.82	0.00	0.00	1,083.82
1GN042	St. Gaudins Screening	UNTV3F	Major Gifts	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GNADJ	NHPTV Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GNCRT	NHPTV: Greenberg CRAT	UNCRAT	Charitable Remainder Annuity Trust	0.00	0.00	15,540.00	0.00	0.00	15,540.00
1UN000	NHPTV Educational and General- RCM	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNF106	Post Retirement Medical Benefit	0.00	(25,632.00)	0.00	0.00	0.00	(25,632.00)
1UN200	NHPTV Educational and General	UNPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV11	August Pledge	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV12	Winter Auction	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV13	December Pledge	(0.01)	0.00	0.00	0.00	0.00	(0.01)
1UN200	NHPTV Educational and General	UNTV14	March Pledge	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV15	May Auction	41,962.05	11,299.61	1,153.02	0.00	0.00	54,414.68
1UN200	NHPTV Educational and General	UNTV16	June Pledge	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV1A	Broadcast Administration	31,248.08	13,580.72	6,260.70	0.00	0.00	51,089.50
1UN200	NHPTV Educational and General	UNTV1B	Programming	37,446.78	16,402.03	188,361.33	0.00	0.00	242,210.14
1UN200	NHPTV Educational and General	UNTV1D	Captioning	0.00	0.00	265.31	0.00	0.00	265.31
1UN200	NHPTV Educational and General	UNTV1E	New Hampshire Crossroads	2,272.12	995.25	1,193.18	0.00	0.00	4,460.55
1UN200	NHPTV Educational and General	UNTV1F	NH Roundtable	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV1G	Granite State Challenge	57,820.44	15,827.30	12,637.51	0.00	0.00	86,285.25
1UN200	NHPTV Educational and General	UNTV1J	Production Operations	33,056.63	13,547.25	16,407.14	0.00	0.00	63,011.02
1UN200	NHPTV Educational and General	UNTV1K	Pledge Productions	46,679.53	18,758.01	9,675.02	0.00	0.00	75,112.56
1UN200	NHPTV Educational and General	UNTV1M	NH Wildlife Journal	(1,820.00)	(969.39)	896.63	0.00	0.00	(1,892.76)
1UN200	NHPTV Educational and General	UNTV1N	Nightly Program	352,805.25	139,865.00	42,882.53	0.00	0.00	535,552.78
1UN200	NHPTV Educational and General	UNTV1R	Windows to the Wild	175,719.74	70,719.50	12,657.97	0.00	0.00	259,097.21
1UN200	NHPTV Educational and General	UNTV1S	Sports	63,509.52	10,091.51	59,195.27	0.00	0.00	132,796.30
1UN200	NHPTV Educational and General	UNTV1W	Other Prod/Eng'g Services	1,212.00	101.81	852.25	0.00	0.00	2,166.06
1UN200	NHPTV Educational and General	UNTV2A	Engineering Administration	94,579.96	41,426.71	4,136.00	0.00	0.00	140,142.67
1UN200	NHPTV Educational and General	UNTV2B	Studio Engineering	464,745.03	193,357.36	68,305.22	0.00	0.00	726,407.61
1UN200	NHPTV Educational and General	UNTV2C	Transmitter Engineering	191,899.20	80,609.09	119,014.38	269,176.54	0.00	660,699.21
1UN200	NHPTV Educational and General	UNTV2D	Information Technology	181,151.60	77,894.06	108,779.07	0.00	0.00	367,824.73
1UN200	NHPTV Educational and General	UNTV3A	Development Administration	93,619.80	41,006.13	2,813.00	0.00	0.00	137,438.93

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UN200	NHPTV Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,466,920.62	1,378,050.15	4,651,223.33	269,468.01	0.00	9,765,662.11
Endowment and Similar Funds									
Institutional Support									
1MNCRT	Charitable Remainder Annuity Trust	UNTV3F	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
1TN001	Marie Schmidt Gerrato Mem Trust	UNGERR	Gerrato Trust	0.00	0.00	784.48	0.00	0.00	784.48
1TN001	Marie Schmidt Gerrato Mem Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			0.00	0.00	784.48	0.00	0.00	784.48
**Total Endowment and Similar Funds				0.00	0.00	784.48	0.00	0.00	784.48
Plant Funds									
Research & Sponsored Programs									
1NNADJ	NHPTV Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
1NNADJ	NHPTV Net Invested in Plant Adjust	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1NN001	NHPTV Net Invested in Plant	UNPCAP	Capitalization	0.00	0.00	21,166.51	0.00	0.00	21,166.51
1NN002	NHPTV Equipment	UNPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NN002	NHPTV Equipment	UNPEQ1	SYS Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NN002	NHPTV Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NNADJ	NHPTV Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	1,645.84	0.00	0.00	1,645.84
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	134,682.81	0.00	0.00	134,682.81
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	(189,163.81)	0.00	0.00	(189,163.81)
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	5,785.09	0.00	0.00	5,785.09
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	74,163.76	0.00	0.00	74,163.76
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	34,932.95	0.00	0.00	34,932.95
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	10,889.95	0.00	0.00	10,889.95
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	3,694.47	0.00	0.00	3,694.47
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	115,722.02	0.00	0.00	115,722.02
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	(26,514.36)	0.00	0.00	(26,514.36)
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	9,711.51	0.00	0.00	9,711.51
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	95,654.08	0.00	0.00	95,654.08
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	82,721.00	0.00	0.00	82,721.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(128,695.59)	0.00	0.00	(128,695.59)
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(110,784.36)	0.00	0.00	(110,784.36)
	***Total Operations and Maintenance			0.00	0.00	135,611.87	0.00	0.00	135,611.87

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
1NN001	NHPTV Net Invested in Plant	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	152,808.00	152,808.00
1NN002	NHPTV Equipment	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	740,359.45	740,359.45
***Total Depreciation				0.00	0.00	0.00	0.00	893,167.45	893,167.45
No Program Code Assigned									
1NN002	NHPTV Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	(6,625.56)	(6,625.56)
1NN002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	13,610.16	13,610.16
1XN001	NHPTV Unexpended Plant	UNTV2F	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2B	Studio Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	6,500.00	0.00	0.00	6,500.00
***Total No Program Code Assigned				0.00	0.00	6,500.00	0.00	6,984.60	13,484.60
**Total Plant Funds				0.00	0.00	142,111.87	0.00	900,152.05	1,042,263.92
*Total NH Public Television				3,466,920.62	1,378,050.15	4,794,119.68	269,468.01	900,152.05	10,808,710.51

UNH Foundation Offset

			Supplies & Services	Total
Current Funds				
Institutional Support				
4GGZZZ	UNHF Contra Gift Distribution	FGOSET UNHF Offset	0.00	0.00
	***Total Institutional Support		0.00	0.00
	**Total Current Funds		0.00	0.00
	*Total UNH Foundation Offset		0.00	0.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS104	Computer Science Dept Gifts	KSDUSC	Computer Science	0.00	0.00	2,062.30	0.00	0.00	2,062.30
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	453.21	0.00	0.00	453.21
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	3,000.00	252.00	1,266.11	0.00	0.00	4,518.11
5U0000	Keene General Operating	KAACMT	Instructional Tech-Faculty Resource	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	4,254.07	357.37	21,636.30	0.00	0.00	26,247.74
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	3,350.16	281.31	10,059.18	0.00	0.00	13,690.65
5U0000	Keene General Operating	KABECT	Elliot Center	806,850.62	323,575.41	71,499.62	0.00	0.00	1,201,925.65
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWMN	Women's Studies-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	89,553.67	29,030.07	6,579.94	0.00	0.00	125,163.68
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	325,520.58	96,312.13	116,908.30	0.00	0.00	538,741.01
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	675,264.30	56,722.29	31,540.56	0.00	0.00	763,527.15
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	627,846.89	241,603.87	392,480.91	0.00	0.00	1,261,931.67
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	83,772.00	0.00	0.00	0.00	83,772.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	150,196.22	49,258.12	61,841.13	0.00	0.00	261,295.47
5U0000	Keene General Operating	KHBART	Art	956,184.43	303,873.50	49,573.74	0.00	0.00	1,309,631.67
5U0000	Keene General Operating	KHCENG	English	1,404,073.31	451,409.54	21,961.31	0.00	0.00	1,877,444.16
5U0000	Keene General Operating	KHDHST	History	668,298.13	240,677.17	9,510.87	0.00	0.00	918,486.17
5U0000	Keene General Operating	KHEMDR	Modern Languages	665,009.99	223,143.65	16,713.29	0.00	0.00	904,866.93
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	357.98	0.00	0.00	357.98
5U0000	Keene General Operating	KHJMUS	Music	996,666.24	301,361.34	46,888.70	0.00	0.00	1,344,916.28
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	493,686.87	144,066.05	51,115.33	0.00	0.00	688,868.25
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	606,058.36	199,687.93	25,495.42	0.00	0.00	831,241.71
5U0000	Keene General Operating	KHPCMM	Communication Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHPCOM	Communication Journalism Philosophy	1,132,167.09	368,894.51	32,697.67	0.00	0.00	1,533,759.27
5U0000	Keene General Operating	KHPJRN	Journalism Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	168,457.30	62,899.04	31,317.93	0.00	0.00	262,674.27
5U0000	Keene General Operating	KPBESE	Education	1,604,559.84	627,408.28	99,155.13	0.00	0.00	2,331,123.25
5U0000	Keene General Operating	KPCHSC	Health Science	579,377.74	194,514.28	24,613.03	0.00	0.00	798,505.05
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	756,871.52	256,804.97	86,850.83	0.00	0.00	1,100,527.32
5U0000	Keene General Operating	KPETGS	TEGS	220,765.75	63,019.22	119,863.46	0.00	0.00	403,648.43
5U0000	Keene General Operating	KPFPEP	Physical Education	656,467.59	273,245.42	30,819.37	0.00	0.00	960,532.38
5U0000	Keene General Operating	KPGCDC	Child Development Center	509,851.41	202,776.30	35,608.58	0.00	0.00	748,236.29
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	140,333.26	44,958.11	154,801.76	0.00	0.00	340,093.13
5U0000	Keene General Operating	KSBBSC	Biology	807,103.81	307,666.94	94,783.74	0.00	0.00	1,209,554.49
5U0000	Keene General Operating	KSCCSC	Chemistry	488,479.56	194,785.46	70,951.59	0.00	0.00	754,216.61
5U0000	Keene General Operating	KSDUSC	Computer Science	329,967.90	95,745.97	14,298.64	0.00	0.00	440,012.51
5U0000	Keene General Operating	KSEESC	Economics	430,715.85	159,997.26	8,524.88	0.00	0.00	599,237.99
5U0000	Keene General Operating	KSFNSC	Environmental Studies Program	17,420.24	1,463.19	5,813.73	0.00	0.00	24,697.16
5U0000	Keene General Operating	KSGRSC	Geology	346,097.84	111,439.03	9,123.99	0.00	0.00	466,660.86
5U0000	Keene General Operating	KSHGSC	Geography	512,185.00	182,810.11	24,116.36	0.00	0.00	719,111.47
5U0000	Keene General Operating	KSJTSC	Management	727,349.63	271,677.88	18,822.77	0.00	0.00	1,017,850.28
5U0000	Keene General Operating	KSKMSC	Mathematics	564,667.43	198,468.77	23,297.67	0.00	0.00	786,433.87
5U0000	Keene General Operating	KSMHSC	Physics	212,503.18	66,301.34	18,418.31	0.00	0.00	297,222.83
5U0000	Keene General Operating	KSNPSC	Political Science	82,310.76	30,512.74	1,354.79	0.00	0.00	114,178.29
5U0000	Keene General Operating	KSPYSC	Psychology	1,034,761.27	381,603.79	24,803.87	0.00	0.00	1,441,168.93
5U0000	Keene General Operating	KSQSSG	Sociology	811,454.47	303,901.22	17,539.98	0.00	0.00	1,132,895.67
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	70,295.97	24,759.84	591.56	0.00	0.00	95,647.37
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5WXGER	Early Retirement - KSC	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				21,197,856.17	7,342,138.27	2,891,181.56	0.00	0.00	31,431,176.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
USNH General Program Code									
54N033	Pds Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
584034	Aspire	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
***Total USNH General Program Code				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
516000	COPS Technology:UNHCEMS	KPDCEM	Grant-UNHCEM Program Piece	0.00	0.00	0.00	0.00	0.00	0.00
516000	COPS Technology:UNHCEMS	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53C005	Dublin Art Colony 7/06 - 6/07	KHRTHR	Thorne Art Gallery	0.00	0.00	2,500.00	0.00	0.00	2,500.00
53C006	Kaddish Compos & Perfor 7/07-6/08	KHQRED	Redfern Arts Center on Brickyard Po	2,000.00	166.00	4,134.00	0.00	0.00	6,300.00
53C007	Pilobolus "Walklyndon" 7/07-6/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	7,750.00	0.00	0.00	7,750.00
53D001	Curriculum Acq. & Dissemination	KLACUR	Curriculum Materials Library	0.00	0.00	0.00	0.00	0.00	0.00
53D004	NH Geographic Alliance 07/07-06/08	KSAADM	Sciences Div-Admin	10,682.07	886.70	15,931.23	0.00	0.00	27,500.00
53E021	Spec Educ Teacher Shortage Resp II	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	KLACUR	Curriculum Materials Library	0.00	0.00	0.00	0.00	0.00	0.00
53E028	IHE Career Transition	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	KADNEW	Cont Ed-New & Ret Tchr Cert	0.00	0.00	0.00	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
53E031	Curriculum Acq & Dissemination	KLACUR	Curriculum Materials Library	0.00	0.00	0.00	0.00	0.00	0.00
53E032	NH Geographic Alliance '04	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	KADNEW	Cont Ed-New & Ret Tchr Cert	0.00	0.00	0.00	0.00	0.00	0.00
53E036	NH Geographic Alliance 05	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E037	NH Geographic Alliance 06	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E038	NH Geographic Alliance 7/06-6/07	KSAADM	Sciences Div-Admin	(220.00)	(18.26)	0.00	0.00	0.00	(238.26)
53Z000	Paradise Lost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	12,551.41	1,794.27	61,710.01	0.00	0.00	76,055.69
545002	Helen Keller in Her Times	KHAADM	Arts & Humanities Div-Admin	1,510.01	116.26	803.33	0.00	0.00	2,429.60
547000	Inspire Science for Pre Servic	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547002	Xrf Spectrometer	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547005	Integration of Stable Isotopes	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547006	Upgrade of XRF Spectrometer	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/08	KSAADM	Sciences Div-Admin	11,295.16	2,742.70	10,840.86	0.00	0.00	24,878.72
54N001	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N009	Pds Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
54N015	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N052	PDS Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N055	Asperger's Resource Group	KSAADM	Sciences Div-Admin	41.57	3.45	0.00	0.00	0.00	45.02
54N059	Volunteer for Justice: Martha Sharp	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N060	Accessing Local History	KLAMAS	Mason Library	3.02	0.25	0.00	0.00	0.00	3.27
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N076	2004 Summer Institute on the Holoca	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
54N077	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N078	Whiting- Kaladiouk	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N079	Northern NE Collaboration	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N080	Community Service Work Study	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N083	Division III Internship	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
54N084	2004 SI on the Holocaust	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N084	2004 SI on the Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	46.52	0.00	0.00	46.52

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N085	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N087	Asperger's Resource Group-MDS	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N088	Presenter Travel '05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N090	Institute on the Teaching of Writin	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
54N091	Presenter Travel New York '05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N093	Monadnock Center for Successful	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N095	PT Ensemble Theatre Festival	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N096	Martha Graham Dance Company	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N097	Expedition-Touring Keigwin Company	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N098	Nathaniel Dett Chorale	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N099	Ronald K. Brown/Evidence	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N100	Lewis Acidic: 5/05-9/06	KSAADM	Sciences Div-Admin	252.43	20.95	1,512.06	0.00	0.00	1,785.44
54N101	Lewis Acidic: 9/06-8/07	KSAADM	Sciences Div-Admin	4,804.14	399.06	4,314.36	0.00	0.00	9,517.56
54N103	Travels In Africa	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N104	Ensemble Theatre Festival	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N105	Early College Aware. 05/31/05	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N106	Service Learning Coordination	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N107	Campus Community Partnership Projec	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N108	Weston Playhouse-10/05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N109	Sandglass Theatre-9/05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N110	N-heterocyclic carbene complexes	KSAADM	Sciences Div-Admin	4,395.00	364.80	800.48	0.00	0.00	5,560.28
54N111	Service-Learning Coordination-MCF	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N112	Celebration of NH Arts 5/05-12/05	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N113	MCST 9/05 - 8/06	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N114	Art Gallery Facilitator	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N115	Social Norm 8/05-8/06	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N116	Travel-Cambodia	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N117	'06 Summer Inst On The Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
54N118	Inst For Integrative Teach & Learn	KAACUR	Curriculum Development - Ongoing	59,932.76	4,974.50	24,638.52	0.00	0.00	89,545.78
54N118	Inst For Integrative Teach & Learn	YZMPPB	USNH Position/Fringe Budget Pool	(65.00)	(5.40)	0.00	0.00	0.00	(70.40)
54N119	Summer Inst-Holocaust 5/06-7/06	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
54N120	Exhibit of Mongolian Art 7/05-6/06	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N121	Inst-Teaching of Writing-6/06-5/07	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
54N122	Paradise Lost 7/05-6/06	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N123	Creating Infrastructure 8/06-7/07	KAAADM	VP Academic Affairs-Admin	5,000.00	415.00	6,833.38	0.00	0.00	12,248.38
54N125	Sandglass Theater 08/06-12/06	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N126	Dancing Across Borders 07/06-06/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N127	Snappy Dance Theater 12/06-06/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N128	All Hazards Preparedness 09/06-03/0	KTAADM	Physical Plant-Admin	0.00	0.00	(269.56)	0.00	0.00	(269.56)
54N129	MCST 12/06 - 06/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N130	Medicaid Infrastructure 2/07-06/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N131	Rwandan Society 04/07 - 03/08	KSAADM	Sciences Div-Admin	0.00	0.00	2,230.49	0.00	0.00	2,230.49
54N132	Intercultural Communicatn 4/07-3/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N133	Calderwood Writ. Inst. 6/07 - 5/08	KACWRT	Writing Center	19,500.27	1,618.50	3,946.25	0.00	0.00	25,065.02
54N134	Lewis Acidic 5/07 - 9/07	KSAADM	Sciences Div-Admin	1,793.76	148.88	(372.16)	0.00	0.00	1,570.48
54N135	Project SEED 4/07 - 8/07	KSAADM	Sciences Div-Admin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
54N136	Alpha Yaya Diallo 7/07 - 12/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,150.00	0.00	0.00	2,150.00
54N137	Expeditions-Planning JT 6/07-5/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N138	SIG II Year Two 7/07 - 6/08	KPAADM	Professional Studies Div-Admin	30,619.83	5,321.16	18,342.56	0.00	0.00	54,283.55
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	12,499.58	5,124.64	1,363.76	0.00	0.00	18,987.98
54N140	Integrative Teach & Learn 7/07-6/08	KACDVS	Davis Program Match	32,430.50	2,692.04	1,302.44	0.00	0.00	36,424.98
54N141	When Lincoln Paid 5/07 - 7/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	3,042.96	0.00	0.00	3,042.96
54N142	Early Sprouts: Year 1 08/07 - 07/08	KPAADM	Professional Studies Div-Admin	37,035.12	3,010.67	15,882.46	0.00	0.00	55,928.25
54N143	MIG Two 7/07 - 12/07	KPAADM	Professional Studies Div-Admin	30,543.95	3,777.48	5,488.31	0.00	0.00	39,809.74
54N144	Writing Race Across Ages 6/07-10/07	KHAADM	Arts & Humanities Div-Admin	1,600.02	132.80	412.18	0.00	0.00	2,145.00
54N145	Early Sprouts NHCF 7/07 - 7/08	KPAADM	Professional Studies Div-Admin	8,100.00	672.30	1,499.89	0.00	0.00	10,272.19
54N146	Western Arts Alliance 7/07-9/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	500.00
54N147	Holocaust Institute 12/07 - 06/09	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,961.07	0.00	0.00	2,961.07

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
54N148	Support Geogr Alliance 10/07-11/08	KSAADM	Sciences Div-Admin	0.00	0.00	17.81	0.00	0.00	17.81	
54N149	All Hazards Phase II 01/08-06/08	KTAADM	Physical Plant-Admin	0.00	0.00	475.00	0.00	0.00	475.00	
54N150	Tapestry-NE States Tour 1/08-6/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,235.00	0.00	0.00	1,235.00	
54N151	Summer 2008 CIEE South Africa	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	4,154.70	0.00	0.00	4,154.70	
54N152	Summer 2008 CIEE Australia Seminar	KSAADM	Sciences Div-Admin	0.00	0.00	5,488.00	0.00	0.00	5,488.00	
54N157	Project SEED Summer 2 4/08 - 8/08	KSAADM	Sciences Div-Admin	0.00	0.00	555.56	0.00	0.00	555.56	
54U001	Wheelock School Composting Gardenin	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	
54U001	Wheelock School Composting Gardenin	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00	
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
54U006	UDI- Learning Community	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
54U007	Small Business Dev Ctr 05	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
54U010	Proof of Concept	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
54U011	COPS 1/06-12/07	KPDCEM	Grant-UNHCEM Program Piece	0.00	0.00	0.00	0.00	0.00	0.00	
54U012	Small Business Dev Ctr 06'	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,436.00	0.00	0.00	1,436.00	
54U014	Next Generation Manufactu 9/05-5/06	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
54U015	Small Business Dev Ctr 01/07-12/07	KSAADM	Sciences Div-Admin	28,157.53	11,544.63	4,456.14	0.00	0.00	44,158.30	
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	105,728.18	30,341.46	67,113.77	0.00	0.00	203,183.41	
54U017	Small Bus Devel Ctr 1/08 - 12/08	KSAADM	Sciences Div-Admin	27,942.59	11,456.08	1,116.05	0.00	0.00	40,514.72	
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(142,747.36)	0.00	0.00	(142,747.36)	
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00	
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00	
559004	Small Bus Dev Ctr '04	KAASMA	Small Business	0.00	0.00	(629.01)	0.00	0.00	(629.01)	
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00	
55C005	Inspire Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C007	XRF Spectrometer Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C008	MRI Molecular Physiology Cost Share	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00	
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C015	Upward Bound '03 Cost Share	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00	
55C017	Writing Institute Cost Share	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00	
55C018	Community Service WS Cost Share	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C019	Division III Internship Cost Share	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00	
55C022	Small Business Dev Ctr '05 Cost Shr	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C024	CS N-heterocyclic carbene complexes	KSAADM	Sciences Div-Admin	0.00	0.00	0.01	0.00	0.00	0.01	
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00	
55C026	CS-Small Bus Dev Ctr '06	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
55C027	CS-'06 Summer Inst On The Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00	
55C028	CS-Inst For Integr Teach & Learn	KAACUR	Curriculum Development - Ongoing	0.00	0.00	14,087.99	0.00	0.00	14,087.99	
55C029	CS-Ins Teaching of Writing6/06-5/07	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00	
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	862.86	0.00	0.00	862.86	
55C034	CS-Small Bus Dev Ctr 01/07 - 12/07	KSAADM	Sciences Div-Admin	2,442.07	995.04	2,721.27	0.00	0.00	6,158.38	
55C036	Cost Share-Helen Keller 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	11,991.52	4,353.04	477.57	0.00	0.00	16,822.13	
55C037	CS-Calderwood Writ. Inst. 6/07-5/08	KACWRT	Writing Center	4,000.00	332.00	23.51	0.00	0.00	4,355.51	
55C038	CS - Upward Bound 6/07 - 5/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00	
55C039	CS - Project SEED 4/07 - 8/07	KSAADM	Sciences Div-Admin	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	36,228.24	13,801.29	1,827.47	0.00	0.00	51,857.00	
55C042	CS-Writing Across Ages 6/07 - 10/07	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00	
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	4,023.39	1,649.49	397.30	0.00	0.00	6,070.18	
55C045	CS-Small Bus Dev Ctr 1/08-12/08	KSAADM	Sciences Div-Admin	2,522.96	1,030.11	595.83	0.00	0.00	4,148.90	
55C046	CS-Holocaust Institute 12/07-06/09	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	6,725.90	0.00	0.00	6,725.90	
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	1,510.00	116.26	0.00	0.00	0.00	1,626.26	

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
566001	Worms Go To High School	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566002	Closed Loop Biodiesel 9/07 - 8/08	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	9,652.03	0.00	0.00	9,652.03
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584040	Upward Bound 03	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584047	Upward Bound '04	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584054	Upward Bound '05	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584061	Upward Bound '06 6/06-5/07	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	225,429.40	70,103.18	84,461.84	0.00	0.00	379,994.42
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	23,430.25	6,444.50	9,552.64	0.00	0.00	39,427.39
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	3,167.04	0.00	0.00	3,167.04
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	21,515.08	8,481.43	29,407.69	0.00	0.00	59,404.20
5DA101	VPAA Indirect	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP114	Biodiesel Study Project	KPDTDS	TDS (Technology Design & Safety)	39,339.86	17,231.18	0.00	0.00	0.00	56,571.04
5GP130	Science Out Of The Box Project	KPBESE	Education	0.00	0.00	3,683.70	0.00	0.00	3,683.70
5U0000	Keene General Operating	KAAGRT	Grants Office	105,514.26	45,442.40	10,363.26	0.00	0.00	161,319.92
5U0000	Keene General Operating	KGAAL2	Functional Alloc - Research	0.00	4,848.00	0.00	0.00	0.00	4,848.00
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				926,080.93	262,528.84	331,974.97	0.00	0.00	1,520,584.74
Public Service									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	714.99	0.00	0.00	714.99
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	884.76	0.00	0.00	884.76
***Total Public Service				0.00	0.00	1,599.75	0.00	0.00	1,599.75
Academic Support									
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DOHST	Old Int. Desig.-Convert Only	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	13,450.77	0.00	0.00	13,450.77
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	11,772.71	0.00	0.00	11,772.71
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	600.00	50.40	25,271.15	0.00	0.00	25,921.55
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	40,963.63	0.00	0.00	40,963.63
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	6,120.12	0.00	0.00	6,120.12
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	65.45	0.00	0.00	65.45
5DA108	Academic Enrichment Program	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	13,131.70	0.00	0.00	13,131.70
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	(253.28)	0.00	0.00	(253.28)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	6,637.17	557.53	24,256.87	0.00	0.00	31,451.57
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	13,076.16	0.00	0.00	13,076.16
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,783.68	0.00	0.00	1,783.68
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP112	Principal Residency Network	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	3,569.61	0.00	0.00	3,569.61
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	1,641.16	0.00	0.00	1,641.16
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	9,654.06	0.00	0.00	9,654.06
5GOADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	236.62	0.00	0.00	236.62
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	265.00	0.00	0.00	265.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	96.96	0.00	0.00	96.96	
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,255.66	0.00	0.00	3,255.66	
5GA108	World Affairs Symposium-VPAA	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GA111	Early College Awareness Prog Gifts	KAAECP	Early College Awareness Program	0.00	0.00	(24.84)	0.00	0.00	(24.84)	
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	4,919.47	0.00	0.00	4,919.47	
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	2,570.95	0.00	0.00	2,570.95	
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	615.00	0.00	0.00	615.00	
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	662.00	0.00	0.00	662.00	
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	275.00	0.00	0.00	275.00	
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	300.00	0.00	0.00	300.00	
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	38,983.93	0.00	0.00	38,983.93	
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	374.25	0.00	0.00	374.25	
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,991.42	0.00	0.00	2,991.42	
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GH109	Graphic Design Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	23,744.40	0.00	0.00	23,744.40	
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	10,366.67	0.00	0.00	10,366.67	
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	7,199.00	0.00	0.00	7,199.00	
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,250.00	0.00	0.00	1,250.00	
5GH126	Roos Art Lecture - Payout	KHBART	Art	4,000.01	335.99	0.00	0.00	0.00	4,336.00	
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GH127	Thorne/Art Fellowship-Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	
5GH129	Centennial Documentary Film	KHMFMS	Film Studies	0.00	0.00	1,909.93	0.00	0.00	1,909.93	
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	36,374.92	0.00	0.00	36,374.92	
5GL101	Cohen Center General Gift	KLAHRC	Holocaust Resources Center	0.00	0.00	55.12	0.00	0.00	55.12	
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	46.41	0.00	0.00	46.41	
5GL103	Holocaust Lecture Series Payout	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00	
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	375.00	0.00	0.00	375.00	
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,810.40	0.00	0.00	1,810.40	
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00	
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	10,688.54	0.00	0.00	10,688.54	
5GL110	Cohen Educational Outreach	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00	
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	541.21	0.00	0.00	541.21	
5GL111	Holocaust Summer Institute	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00	
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	1,300.00	0.00	0.00	1,300.00	
5GP125	Nutrition-Taste of Keene	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	186.99	0.00	0.00	186.99	
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	704.00	59.14	3,425.77	0.00	0.00	4,188.91	
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	49.62	0.00	0.00	49.62	
5U0000	Keene General Operating	KAAAD1	VP Academic Affairs-Searches	0.00	0.00	1,624.30	0.00	0.00	1,624.30	
5U0000	Keene General Operating	KAAADJ	KSCEA Professional Devel	(627.50)	(52.71)	3,231.90	0.00	0.00	2,551.69	
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	655.49	0.00	0.00	655.49	
5U0000	Keene General Operating	KABNEW	Orientation Program Office	76,776.54	10,783.91	37,864.80	0.00	0.00	125,425.25	
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	146,559.83	62,000.52	7,386.00	0.00	0.00	215,946.35	
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	8,525.00	716.10	1,329.56	0.00	0.00	10,570.66	
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	27,500.05	2,310.03	4,436.75	0.00	0.00	34,246.83	
5U0000	Keene General Operating	KACHNR	Honors Program	2,655.35	223.15	4,694.52	0.00	0.00	7,573.02	
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	0.00	0.00	14.00	0.00	0.00	14.00	
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	26,904.00	0.00	0.00	0.00	26,904.00	
5U0000	Keene General Operating	KHAAD1	Arts & Humanities Div-Search	0.00	0.00	13,568.14	0.00	0.00	13,568.14	
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	198,774.91	81,790.77	13,208.26	0.00	0.00	293,773.94	
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	271.88	22.84	47,082.39	0.00	0.00	47,377.11	
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	237,503.67	84,471.95	42,248.45	0.00	0.00	364,224.07	
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	135,602.94	53,206.10	9,940.37	0.00	0.00	198,749.41	
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	154,966.32	62,561.63	13,056.41	0.00	0.00	230,584.36	

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KHTWMN	Women's Studies-begin 7/07	99,242.59	27,272.91	5,697.01	0.00	0.00	132,212.51
5U0000	Keene General Operating	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KLAMA1	Library-Search	0.00	0.00	4,060.63	0.00	0.00	4,060.63
5U0000	Keene General Operating	KLAMAS	Mason Library	1,109,360.11	441,880.65	1,001,649.64	0.00	0.00	2,552,890.40
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	5,915.43	0.00	0.00	5,915.43
5U0000	Keene General Operating	KPAAD1	Professional Studies Div-Searches	0.00	0.00	7,622.44	0.00	0.00	7,622.44
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	198,324.50	84,146.57	9,765.80	0.00	0.00	292,236.87
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	32,183.59	0.00	0.00	32,183.59
5U0000	Keene General Operating	KRAADA	Office of Disability Services	213,961.65	42,291.48	16,006.17	0.00	0.00	272,259.30
5U0000	Keene General Operating	KSAAD1	Sciences Div-Searches	0.00	0.00	3,117.89	0.00	0.00	3,117.89
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	223,344.89	83,100.77	17,898.60	0.00	0.00	324,344.26
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	59,625.19	0.00	0.00	59,625.19
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			2,844,683.91	1,064,633.73	1,683,232.92	0.00	0.00	5,592,550.56
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C013	Aspire '04 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C016	Aspire '05 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C021	Aspire 06 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C030	CS-CWS '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	10,269.66	3,865.71	1,909.82	0.00	0.00	16,045.19
55C035	CS-CWS '07 7/1/06 - 6/30/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	52,697.78	7,609.99	33.24	0.00	0.00	60,341.01
584034	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584036	College Work Study '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584037	Job Locator '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584038	NH Reads '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584041	Aspire '04	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584045	Job Locator 05	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584048	Aspire '05	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584051	CWS '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584052	Job Locator '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584053	NH Reads '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584055	Aspire 09/05 - 8/06	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584057	SEOG '07 7/06-6//07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	19,170.92	7,686.77	1,156.68	0.00	0.00	28,014.37
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	294,645.74	0.00	0.00	0.00	0.00	294,645.74
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	9,132.50	757.98	0.00	0.00	0.00	9,890.48
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	11,948.46	0.00	0.00	0.00	0.00	11,948.46
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	139,539.55	51,645.54	28,215.08	0.00	0.00	219,400.17
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(56,300.23)	0.00	0.00	(56,300.23)
5DA101	VPAA Indirect	KJBMBK	Men's Basketball	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5DF104	Student Union Accounting	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	81,264.84	0.00	0.00	81,264.84
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	54,631.70	22,676.30	17,072.32	0.00	0.00	94,380.32
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	47,619.87	20,645.47	33,178.79	0.00	0.00	101,444.13
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,000.00	420.00	5,113.01	0.00	0.00	10,533.01
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	50,786.07	9,763.72	340,874.03	0.00	0.00	401,423.82
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	28,000.10	2,351.94	15,341.67	0.00	0.00	45,693.71

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	54,615.65	20,605.79	25,273.45	0.00	0.00	100,494.89
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	74,131.54	27,407.89	25,160.23	0.00	0.00	126,699.66
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	27,916.96	10,392.02	12,856.10	0.00	0.00	51,165.08
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	8,500.00	714.00	16,356.59	0.00	0.00	25,570.59
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	9,887.22	830.41	10,518.26	0.00	0.00	21,235.89
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	27,053.24	2,272.38	10,886.48	0.00	0.00	40,212.10
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	72,830.01	28,147.07	21,825.26	0.00	0.00	122,802.34
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	27,916.92	10,392.02	10,248.28	0.00	0.00	48,557.22
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	29,555.20	2,482.51	12,746.59	0.00	0.00	44,784.30
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	6,182.00	519.27	16,153.68	0.00	0.00	22,854.95
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	51,810.05	20,391.72	15,357.55	0.00	0.00	87,559.32
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	11,687.33	981.61	11,149.03	0.00	0.00	23,817.97
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	21,750.06	1,827.04	14,938.41	0.00	0.00	38,515.51
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	3,000.02	252.00	32,667.23	0.00	0.00	35,919.25
5DJ104	Athletics Fundraising Generic	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWSW	Women's Swimming	0.00	0.00	1,512.00	0.00	0.00	1,512.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	10,884.64	0.00	0.00	10,884.64
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	3,061.33	230.64	14,935.16	0.00	0.00	18,227.13
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	6,820.48	0.00	0.00	6,820.48
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	15,521.54	0.00	0.00	15,521.54
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	1,436.00	0.00	0.00	1,436.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	601.92	0.00	0.00	601.92
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ114	Fundraising womens cross count	KJCWCC	Women's Cross Country/Track	0.00	0.00	135.00	0.00	0.00	135.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	388.95	0.00	0.00	388.95
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	4,743.67	0.00	0.00	4,743.67
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBB	Men's Baseball	0.00	0.00	5,152.89	0.00	0.00	5,152.89
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	19,255.00	1,617.42	8,176.69	0.00	0.00	29,049.11
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	7,625.00	640.50	9,770.44	0.00	0.00	18,035.94
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	163,347.23	15,419.40	232,341.77	0.00	0.00	411,108.40
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	15,850.00	1,331.40	4,556.51	0.00	0.00	21,737.91
5DJ124	Athletics Post Season	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	240.00	20.16	1,243.96	0.00	0.00	1,504.12
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	936.00	61.40	11,410.71	0.00	0.00	12,408.11
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	2,772.65	0.00	0.00	2,772.65
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	10,975.67	0.00	0.00	10,975.67
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	6,689.37	0.00	0.00	6,689.37
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	14,192.98	0.00	0.00	14,192.98
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	4,490.68	0.00	0.00	4,490.68
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	2,754.25	0.00	0.00	2,754.25
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	11,070.19	0.00	0.00	11,070.19
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	31.73	0.00	0.00	31.73
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	8,120.35	0.00	0.00	8,120.35
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	5,444.97	0.00	0.00	5,444.97
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	8,890.46	0.00	0.00	8,890.46
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	3,572.66	0.00	0.00	3,572.66
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	179.44	0.00	0.00	179.44
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,602.35	0.00	0.00	2,602.35
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	69,362.95	0.00	0.00	69,362.95

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
5DR302	KSC Student Activity Council1512	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	5,220.00	0.00	0.00	5,220.00	
5DR302	KSC Student Activity Council1512	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Council1512	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Council1512	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Council1512	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	(883.53)	0.00	0.00	(883.53)	
5DR302	KSC Student Activity Council1512	KRDSKN	Ski (Nordic)	0.00	0.00	7,447.72	0.00	0.00	7,447.72	
5DR302	KSC Student Activity Council1512	KRDSPA	Spanish Club	150.00	0.00	390.56	0.00	0.00	540.56	
5DR302	KSC Student Activity Council1512	KRDSST	Club Ice Hockey	0.00	0.00	8,356.45	0.00	0.00	8,356.45	
5DR302	KSC Student Activity Council1512	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Council1512	KRDVOL	Circle K	0.00	0.00	2,438.03	0.00	0.00	2,438.03	
5DR302	KSC Student Activity Council1512	KRDWAD	WKNH Ad Receipts	0.00	0.00	(525.00)	0.00	0.00	(525.00)	
5DR302	KSC Student Activity Council1512	KRDWEL	Assn Wellness Health Promotion	0.00	0.00	1,671.63	0.00	0.00	1,671.63	
5DR302	KSC Student Activity Council1512	KRDWKN	WKNH	5,071.29	31.50	22,595.30	0.00	0.00	27,698.09	
5DR302	KSC Student Activity Council1512	KRDWRG	Women's Rugby	400.00	33.60	9,583.25	0.00	0.00	10,016.85	
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	9,670.38	0.00	0.00	9,670.38	
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	10,601.53	0.00	0.00	10,601.53	
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	33,193.00	0.00	0.00	33,193.00	
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	10,582.19	0.00	0.00	10,582.19	
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	25.75	0.00	0.00	25.75	
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	187.12	0.00	0.00	187.12	
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(90.00)	0.00	0.00	(90.00)	
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	(10.00)	0.00	0.00	(10.00)	
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	(54.00)	0.00	0.00	(54.00)	
5DR411	Phi Sigma Iota	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	386.39	0.00	0.00	386.39	
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	3.78	0.00	0.00	3.78	
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	(558.12)	0.00	0.00	(558.12)	
5DR418	Diversity Field Trip	KRDHAB	Habitat for Humanity	0.00	0.00	20,991.56	0.00	0.00	20,991.56	
5DR420	Nat'l Society of Collegiate Scholar	KRDNCS	Nat'l Society of Collegiate Scholar	0.00	0.00	(102.37)	0.00	0.00	(102.37)	
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	300.00	0.00	0.00	300.00	
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(60.00)	0.00	0.00	(60.00)	
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	655.00	0.00	0.00	655.00	
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	(273.50)	0.00	0.00	(273.50)	
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(762.00)	0.00	0.00	(762.00)	
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	1,252.55	0.00	0.00	1,252.55	
5GD008	Playing for Peace Music Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	1,748.58	0.00	0.00	1,748.58	
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00	
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00	
5GE248	Annual Cash Awards-to be broken out	KEDADV	Advancement	0.00	0.00	325.76	0.00	0.00	325.76	
5GE269	Swett Char Gift Annuity Payout	KEDADV	Advancement	0.00	0.00	3,506.55	0.00	0.00	3,506.55	
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	37.50	0.00	0.00	37.50	
5GH104	Dance Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	1,015.20	0.00	0.00	1,015.20	
5GJ303	Athletic Development Generic Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00	
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00	
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00	
5GJ306	Men's Basketball Gift	KJBMBC	Men's Basketball	0.00	0.00	376.88	0.00	0.00	376.88	
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	2,667.50	0.00	0.00	2,667.50	
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	3,586.21	0.00	0.00	3,586.21	
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	2,443.88	0.00	0.00	2,443.88	
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	534.00	0.00	0.00	534.00	
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	130.00	10.92	4,779.18	0.00	0.00	4,920.10	
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00	
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	244.83	0.00	0.00	244.83	
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	762.00	0.00	0.00	762.00	
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	518.72	0.00	0.00	518.72	

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5WG106	KSC - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,381,648.67	1,543,268.89	3,587,586.06	0.00	0.00	8,512,503.62
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	(10,455.98)	0.00	0.00	(10,455.98)
5DT100	Central Stores-Designated	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5GE277	Veterans Monument Fund	KTARNR	R&R	0.00	0.00	10,600.00	0.00	0.00	10,600.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	555.50	0.00	0.00	555.50
5U0000	Keene General Operating	KGAAL7	Functional Alloc - Ops/Maint.	0.00	9,228.00	0.00	0.00	0.00	9,228.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	459,416.56	181,841.37	114,399.26	0.00	0.00	755,657.19
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	368,408.02	133,804.00	120,026.15	0.00	0.00	622,238.17
5U0000	Keene General Operating	KTACST	Central Stores Receiving	71,938.75	30,018.29	23,037.07	0.00	0.00	124,994.11
5U0000	Keene General Operating	KTACUS	Custodial Service	15,333.18	1,288.11	1,782,674.73	0.00	0.00	1,799,296.02
5U0000	Keene General Operating	KTAECT	Electrical	240,508.83	89,462.63	238,435.89	0.00	0.00	568,407.35
5U0000	Keene General Operating	KTAGRN	Grounds	544,401.10	197,998.52	149,567.61	0.00	0.00	891,967.23
5U0000	Keene General Operating	KTAMEC	Mechanical	260,433.57	84,971.46	178,903.44	0.00	0.00	524,308.47
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(6,522,184.00)	0.00	0.00	(6,522,184.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	(262.73)	0.00	0.00	(262.73)
5U0000	Keene General Operating	KTAUTY	Utility	176,231.38	45,751.60	563,775.47	4,448,132.76	0.00	5,233,891.21
5U0000	Keene General Operating	KTAVEH	Vehicle	43,025.12	16,802.72	102,316.63	0.00	0.00	162,144.47
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(17,845.27)	0.00	0.00	(17,845.27)
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,179,696.51	791,166.70	(3,266,456.23)	4,448,132.76	0.00	4,152,539.74
Student Financial Aid									
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE205	Hubbard Scholarship Fund	KEDADV	Advancement	0.00	0.00	692.50	0.00	0.00	692.50
5GE261	Hildebrandt Holocaust Payout	KEDADV	Advancement	0.00	0.00	600.00	0.00	0.00	600.00
5U0000	Keene General Operating	KFBFSFS	Student Financial Services-Ops	17,282.61	7,434.01	0.00	0.00	0.00	24,716.62
***Total Student Financial Aid				17,282.61	7,434.01	1,292.50	0.00	0.00	26,009.12
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(12,435.37)	0.00	0.00	(12,435.37)
5AA101	SPUR	KAAADA	ADA	13,176.00	1,106.81	20,022.29	0.00	0.00	34,305.10
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	209,929.35	31,324.74	444,883.76	3,600.52	0.00	689,738.37
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA103	Small Business	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	27,727.46	2,329.11	27,773.15	0.00	0.00	57,829.72
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	16,367.42	0.00	0.00	16,367.42
5AF101	Mail	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF101	Mail	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5AF102	Print	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF102	Print	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBS	Bookstore Unit	271,112.69	99,176.37	2,190,770.62	0.00	0.00	2,561,059.68
5AF103	Bookstore	KFBBS	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCMP	Computer Store Unit	8,747.85	586.05	250,899.31	0.00	0.00	260,233.21
5AF103	Bookstore	KFBBCNV	Convenience Store Unit	28,317.86	1,306.53	91,450.09	0.00	0.00	121,074.48
5AF104	Telecom	KFBBS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(618,624.32)	0.00	0.00	(618,624.32)
5AF104	Telecom	KFDTCM	Telecom	433,920.83	179,486.99	434,840.39	0.00	0.00	1,048,248.21

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AG106	KSC - GASB 45	KGAA8	Functional Alloc - Auxiliary	0.00	(567.00)	0.00	0.00	0.00	(567.00)
5AJ100	Intramural Recreation	KJDREC	Recreation	357,837.01	118,009.13	477,309.62	0.00	0.00	953,155.76
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	8,535.42	716.99	8,211.56	0.00	0.00	17,463.97
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	136,389.24	45,180.37	220,931.37	0.00	0.00	402,500.98
5AR101	Parking & Shuttle Services	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	527,990.33	153,067.11	805,445.01	0.00	0.00	1,486,502.45
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	403.75	0.00	0.00	403.75
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,395.52	285.25	5,202.00	2,001.97	0.00	10,884.74
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	550.80	0.00	0.00	550.80
5AR200	Residence Life	KRBRES	Residential Life	949,630.24	311,203.03	6,351,309.43	0.00	0.00	7,612,142.70
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	95,972.43	0.00	0.00	95,972.43
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	29,759.61	0.00	0.00	29,759.61
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	26,218.11	0.00	0.00	26,218.11
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	740.07	56,593.44	0.00	57,333.51
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	4,327.32	0.00	0.00	4,327.32
5AR203	Residence Hall Assoc	KRBHAL	Halls/Programming	0.00	0.00	6,805.23	0.00	0.00	6,805.23
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	4,054.22	0.00	0.00	4,054.22
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	3,029.57	0.00	0.00	3,029.57
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	6,981.80	0.00	0.00	6,981.80
5AR207	Randall Prog	KRBHAL	Halls/Programming	0.00	0.00	3,837.76	0.00	0.00	3,837.76
5AR208	Owls Nest Prog	KRBHAL	Halls/Programming	0.00	0.00	3,047.36	0.00	0.00	3,047.36
5AR209	Pondside/Mini House Prog	KRBHAL	Halls/Programming	0.00	0.00	4,372.47	0.00	0.00	4,372.47
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	16,359.84	0.00	0.00	16,359.84
5AR211	Monadnock Programming	KRBHAL	Halls/Programming	0.00	0.00	1,710.34	0.00	0.00	1,710.34
5AR214	Carle Hall Store	KRBRES	Residential Life	0.00	0.00	2,220.36	0.00	0.00	2,220.36
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	2,745.49	0.00	0.00	2,745.49
5AR217	Dining	KRBDNG	Dining Services	31,819.80	13,607.18	7,008,237.98	0.00	0.00	7,053,664.96
5AR217	Dining	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KTAECT	Electrical	0.00	0.00	13,018.93	0.00	0.00	13,018.93
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	24,577.20	0.00	0.00	24,577.20
5AR217	Dining	KTAUTY	Utility	0.00	0.00	0.00	7,492.46	0.00	7,492.46
5DJPPD	Keene Sports Camps Prepaid	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Auxiliary Services			3,008,529.60	956,818.66	17,973,326.97	69,688.39	0.00	22,008,363.62
No Program Code Assigned									
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
547007	Acquisition of a CCD Single Crystal	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N083	Division III Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
54N102	Lewis Acidic: 9/07-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N156	Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N161	MIG Three 7/08 - 6/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C019	Division III Internship Cost Share	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C019	Division III Internship Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C042	CS-Writing Across Ages 6/07 - 10/07	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C047	CS - CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	93,916.38	0.00	0.00	0.00	0.00	93,916.38
55C049	CS-Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C050	CS-Project SEED Summer 2 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584034	Aspire	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584036	College Work Study '04	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584044	College Work Study 05	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584061	Upward Bound '06 6/06-5/07	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584066	SEOG 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	38,824.50	0.00	0.00	38,824.50

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
No Program Code Assigned										
5U0PPD	Keene General Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSMHSC	Physics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5UD001	Fin Aid Honors Program Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				93,916.38	0.00	38,824.50	0.00	0.00	0.00	132,740.88
**Total Current Funds				37,918,408.57	13,384,940.31	26,152,707.21	4,517,821.15	0.00	0.00	81,973,877.24
Endowment and Similar Funds										
Institutional Support										
5M0003	KSC Swett Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5M0004	KSC-Vincent Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds										
5TH002	KSC Film Program Endowment-Cur	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds										
Student Services										
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	903.00	0.00	0.00	0.00	903.00
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	11,669.74	0.00	0.00	0.00	11,669.74
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	1,004.28	0.00	0.00	0.00	1,004.28
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	2,749.91	0.00	0.00	0.00	2,749.91
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	230.00	0.00	0.00	0.00	230.00
5LD020	KSC Student Loan Fund	KDASTU	KSC Student Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	37,389.85	0.00	0.00	0.00	37,389.85
***Total Student Services				0.00	0.00	77,946.78	0.00	0.00	0.00	77,946.78
Student Financial Aid										
5LD004	KSC Perkins Accum Earnings	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5LD012	KSC Perkins Bankruptcy Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5LD014	KSC Perkins Interest Income	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5LD018	KSC Perkins Loans Late Fees	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5LD021	Tuition Loan I - KSC	KDAML1	Tuition Loan 1 (TL1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5LD023	KSC Huntley-Spaulding Loan Fd	KDAHNT	Huntley-Spaulding	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	1,901.00	0.00	0.00	0.00	1,901.00
***Total Student Financial Aid				0.00	0.00	1,901.00	0.00	0.00	0.00	1,901.00
**Total Loan Funds				0.00	0.00	79,847.78	0.00	0.00	0.00	79,847.78
Plant Funds										
Instruction										
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs										

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT046	CDC / Data Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT052	Arts Ctr Scene Shop H-V	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT053	Res Life Sm Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT059	Heating Plant Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT061	Underground Storage Tanks	KTARNR	R&R	0.00	0.00	11,553.12	0.00	0.00	11,553.12
5XT062	Adams Tech/Butterfield Classro	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	29,767.29	0.00	0.00	29,767.29
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	6,750.00	0.00	0.00	6,750.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT075	Student Records Voice/Touch Te	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	2,713.11	0.00	0.00	2,713.11
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	134,796.40	0.00	0.00	134,796.40
5XT085	E&G Small Projects FY03	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT086	RLO Small Projects FY03	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	71,333.78	0.00	0.00	71,333.78
5XT090	Artificial Turf Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT091	E&G Small Projects FY04	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	(147.95)	0.00	0.00	(147.95)
5XT091	E&G Small Projects FY04	KTAECT	Electrical	0.00	0.00	(5.41)	0.00	0.00	(5.41)
5XT091	E&G Small Projects FY04	KTARNR	R&R	0.00	0.00	153.36	0.00	0.00	153.36
5XT092	RLO Small Project FY04	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT096	E&G Small Projects 05	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT097	RLO Small Projects 05	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	21,750.00	0.00	0.00	21,750.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	43,598.24	0.00	0.00	43,598.24
5XT100	E&G Small Projects 06	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT101	RLO Small Projects 06	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT103	Health Services Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	83,885.55	0.00	0.00	83,885.55
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	225,150.31	0.00	0.00	225,150.31
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	773.70	0.00	0.00	773.70
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	28,893.28	0.00	0.00	28,893.28
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	212,503.23	0.00	0.00	212,503.23
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	8,749.66	0.00	0.00	8,749.66
5XT112	Greenhouse Replacement	KTARNR	R&R	0.00	0.00	270.00	0.00	0.00	270.00
5XT113	Master Plan Deferred Maint Projects	KTARNR	R&R	0.00	0.00	158,467.32	0.00	0.00	158,467.32
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	141,726.59	0.00	0.00	141,726.59
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	14,402.07	0.00	0.00	14,402.07
5XT116	Morrison Hall Roof Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT117	Young Student Ctr Roof Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	81,315.00	0.00	0.00	81,315.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	50,276.82	0.00	0.00	50,276.82
5XT122	RLO Small Projects '08	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	800,121.71	4,788.42	0.00	804,910.13
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	324,114.63	0.00	0.00	324,114.63
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	224,608.37	0.00	0.00	224,608.37
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	34,999.98	0.00	0.00	34,999.98
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	780.00	0.00	0.00	780.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	70,617.27	0.00	0.00	70,617.27
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	12,396.81	0.00	0.00	12,396.81
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	544,003.19	4,156.71	0.00	548,159.90
5XTHST	Old Unexpended Funds-Convert Only	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	4,574,020.02	8,945.13	(2,281.53)	4,580,683.62
Student Financial Aid									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,746,973.39	5,746,973.39
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	417,369.31	417,369.31
***Total Depreciation				0.00	0.00	0.00	0.00	6,164,342.70	6,164,342.70
No Program Code Assigned									
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	141,134.16	141,134.16
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	141,134.16	141,134.16
**Total Plant Funds				0.00	0.00	4,574,020.02	8,945.13	6,303,195.33	10,886,160.48
*Total Keene State College				37,918,408.57	13,384,940.31	30,806,575.01	4,526,766.28	6,303,195.33	92,939,885.50

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DTET1	English #1 Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPRD	Contemporary Dance Ensemble	PTMODE	Modern Dance Ensemble	2,675.00	224.70	3,293.53	0.00	0.00	6,193.23
6DTSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTSA3	Sustainability #3-Acad Trip	PTACCT	Accounting Admin	0.00	0.00	20,910.42	0.00	0.00	20,910.42
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00
6GAFLT	Lang/Ling Student Travel Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAFST	Frost Teaching & Learning Center	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMRE	Math Recovery Program Gifts	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,699.47	0.00	0.00	1,699.47
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	569.88	0.00	0.00	569.88
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,669.24	0.00	0.00	1,669.24
6GASNH	Soc Sci: Institute for NH Studies	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	1,083.34	0.00	0.00	1,083.34
6U0000	PSU Educational & General	PAART1	Art Dept	1,051,835.93	389,678.10	70,289.29	0.00	0.00	1,511,803.32
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	486,642.62	188,832.42	39,489.58	0.00	0.00	714,964.62
6U0000	PSU Educational & General	PABUS1	Business Department	2,084,494.17	841,992.38	(49,053.08)	0.00	0.00	2,877,433.47
6U0000	PSU Educational & General	PACEAD	Community Ed	45,814.17	3,848.45	25,829.65	0.00	0.00	75,492.27
6U0000	PSU Educational & General	PACED1	Frost School - Admin	291,015.87	125,364.98	70,105.71	0.00	0.00	486,486.56
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhauer	1,100.00	92.40	0.00	0.00	0.00	1,192.40
6U0000	PSU Educational & General	PACEEV	Frost School - Instruction	6,500.07	546.03	0.00	0.00	0.00	7,046.10
6U0000	PSU Educational & General	PACENV	Center for the Environment	190,973.99	80,257.39	27,999.73	0.00	0.00	299,231.11
6U0000	PSU Educational & General	PACESS	Summer Session	171,962.13	14,444.58	42,330.35	0.00	0.00	228,737.06
6U0000	PSU Educational & General	PACEWS	Winterim	167,152.30	14,021.37	11,140.61	0.00	0.00	192,314.28
6U0000	PSU Educational & General	PACM01	Communication Studies Dept	432,069.19	162,794.60	21,681.75	0.00	0.00	616,545.54
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	331,052.25	113,567.86	15,093.00	0.00	0.00	459,713.11
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	535,137.13	211,253.73	35,827.06	0.00	0.00	782,217.92
6U0000	PSU Educational & General	PAED01	Education Dept	1,187,614.72	485,738.56	(8,594.50)	0.00	0.00	1,664,758.78
6U0000	PSU Educational & General	PAENG1	English Dept	1,121,633.40	418,961.73	35,588.20	0.00	0.00	1,576,183.33
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	5,078.19	2,188.05	2,215.14	0.00	0.00	9,481.38
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	189,724.22	56,204.00	26,079.20	0.00	0.00	272,007.42
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	350,958.94	126,366.11	24,188.30	0.00	0.00	501,513.35
6U0000	PSU Educational & General	PAGNED	General Education Program	9,780.05	821.50	2,272.80	0.00	0.00	12,874.35
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,115,643.07	412,069.48	59,497.92	0.00	0.00	1,587,210.47
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	809,090.40	314,785.98	29,493.16	0.00	0.00	1,153,369.54
6U0000	PSU Educational & General	PAMEAT	M Ed Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECE	M Ed Counselor Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	1,193.50	100.26	16,504.53	0.00	0.00	17,798.29
6U0000	PSU Educational & General	PAMEDP	M.Ed. Grad Program	1,200.00	100.80	(1,300.80)	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,212,065.34	427,983.51	118,143.66	0.00	0.00	1,758,192.51
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	864,774.43	348,246.47	61,425.81	0.00	0.00	1,274,446.71
6U0000	PSU Educational & General	PAPHY1	Philosophy Dept	202,555.31	65,480.29	10,243.51	0.00	0.00	278,279.11
6U0000	PSU Educational & General	PAPS01	Psychology Dept	838,418.20	341,842.38	36,031.63	0.00	0.00	1,216,292.21
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,535,804.69	623,755.07	52,107.03	0.00	0.00	2,211,666.79
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	343.05	0.00	0.00	343.05
6U0000	PSU Educational & General	PASW01	Social Work	275,139.76	111,737.43	11,797.44	0.00	0.00	398,674.63
6U0000	PSU Educational & General	PATHEA	Theatre	13,350.05	1,121.42	56,014.94	0.00	0.00	70,486.41
6U0000	PSU Educational & General	PAUNIV	University Studies	135,505.20	58,905.15	21,024.19	0.00	0.00	215,434.54
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	375,924.80	135,072.52	51,912.33	0.00	0.00	562,909.65
6U0000	PSU Educational & General	PBCAR2	Silver Summer Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	3,259.00	273.76	98,322.86	0.00	0.00	101,855.62
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	83,658.59	8,364.70	23,571.69	0.00	0.00	115,594.98
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	10,217.65	0.00	0.00	10,217.65
6U0000	PSU Educational & General	PFINDS	INDC-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGOPPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	(7,600.00)	0.00	0.00	(7,600.00)

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R005	Joint Promotional Program 01	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R014	Computer Network-Internet	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R015	Joint Promotional Project 96	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R063	FY04 Tourism Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R064	FY 04 DTTD Website Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R065	FY04 Travel Barometer	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R066	FY04 Seasonal F'cast/Annual Review	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R068	FY04 International Travel	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R069	FY04 Conversion Study Summer 03	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R070	FY04 Seasonal Visitor Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R072	Tourism Research FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R073	Joint Promotional Project FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R074	Travel Volume Evaluation FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R075	Seasonal Assess Tourism Bus Actv	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R076	Seasonal & Holiday Forecasts FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R078	Economic Impact Analysis FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R079	Conversion Studies FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R080	Market Share & Competitive Analysis	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R081	Guidebook Utilization by Visitors	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R082	Tourism Research FY06	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R083	FY06 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R084	FY06 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R085	FY06 Park & Campground Utilization	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R086	FY06 Seasonal & Holiday F'casts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R087	FY06 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R088	FY06 Visitor Estimates & Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R089	FY06 Diverse Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R090	FY 2007 Tourism Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R091	FY07 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R092	FY07 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R093	FY07 Seasonal & Holiday Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R094	FY07 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R095	FY07 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R096	FY07 Tourism Satellite Act Analysis	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R097	FY07 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R098	FY07 NH State Parks	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R099	FY07 Tourism as Economic Developmen	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R100	FY07 Tourism Research Reports	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R101	FY07 Tourism Contract Admin	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R102	FY08 Tourism Research Award	PASSOM	Soc. Science Grant-Okrant M	4,800.00	398.40	906.49	0.00	0.00	6,104.89
63R103	FY08 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	3,800.00	315.40	8,602.02	0.00	0.00	12,717.42
63R104	FY08 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	777.60	0.00	0.00	777.60
63R105	FY08 Seasonal & Holiday Forecast	PASSOM	Soc. Science Grant-Okrant M	320.00	26.56	2,953.44	0.00	0.00	3,300.00
63R106	FY08 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	1,857.60	0.00	0.00	1,857.60
63R107	FY08 Canadian Travlers	PASSOM	Soc. Science Grant-Okrant M	1,000.00	83.00	953.68	0.00	0.00	2,036.68
63R108	FY08 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	30,267.00	0.00	0.00	30,267.00
63R110	FY08 Packaged Intineraries	PASSOM	Soc. Science Grant-Okrant M	4,000.00	332.00	346.56	0.00	0.00	4,678.56
63R111	FY08 Commercial Lodgings Census	PASSOM	Soc. Science Grant-Okrant M	3,500.00	290.50	1,383.23	0.00	0.00	5,173.73
63R112	FY08 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	1,640.00	136.12	269.17	0.00	0.00	2,045.29
63R113	FY08 Carry-over	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	648.00	0.00	0.00	648.00
63T000	RWIS Validation Study Fy08	PANSHE	ASC Grant-Hoffman E	17,250.04	497.99	23,830.07	0.00	0.00	41,578.10
63T001	RWIS Quality Contrl Algorithms FY08	PANSHE	ASC Grant-Hoch B	4,535.02	1,346.85	470.56	0.00	0.00	6,352.43
63Z000	Christa Mcauliffe Planetarium	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z014	VAWA Grant CY05	PSCP01	Campus Police	0.00	0.00	2.10	0.00	0.00	2.10
63Z018	Natural Resources Outreach Coalitio	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z019	VAWA CY2006 Grant	PSCP01	Campus Police	47.55	3.95	555.86	0.00	0.00	607.36
63Z020	NH Agriculture Industry Statistics	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z023	Watershed Org Need Assessment	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	398.52	0.00	0.00	398.52

Plymouth State University

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
64N012	Child Care Basics 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N013	Child & Family Service 95	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64N013	Child & Family Service 95	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N014	Consumer Education 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N015	Year Round Education	PAEDBM	Education Grant-Bownes M	0.00	0.00	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	2,700.00	0.00	2,700.00
64N016	Math Science Addendum Grd 7-10	PAMAER	Math Grant-Evans R	0.00	0.00	(2,700.00)	0.00	(2,700.00)
64N021	Bethlehem Arts&antiques Resear	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	PALITT	Library Grant-Trevorrow T	0.00	0.00	0.00	0.00	0.00
64N033	Serapis 01	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	0.00	0.00	0.00
64N034	Africa:introducing Cultures&co	PAENWM	English Dept Grant-Woldemariam M	0.00	0.00	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00
64N044	Alcoa Foundation Mindflight '02-03	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00
64N048	NH Heritage Institute - NHHC	PACECG	PI ORG - Carr, Gail	0.00	0.00	0.00	0.00	0.00
64N052	National Writers Project Yrll	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00
64N054	Freshwater Studies	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00
64N059	Evans Whiting Fnd FY05	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N062	Eating Disorder Prevention	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	11.14	0.00	11.14
64N063	PSU-Samuel Wentworth Library Prit	PABUHE	Business Dept Grant - Harding E	0.00	0.00	0.00	0.00	0.00
64N064	Ctr Environment Phase II Davis Fnd	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N064	Ctr Environment Phase II Davis Fnd	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N066	Road Salting Impact Atlantic Salmon	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N067	Systematic Chem Survey Salmon River	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N068	B.Middlekauff Whiting Fnd - Alaska	PASSMB	Soc. Sci. Grant - Middlekauff, B	0.00	0.00	0.00	0.00	0.00
64N069	Support for Hydrologist Position	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N070	SAU 58 Spanish	PAFRMB	Language - grant Mayhew B	0.00	0.00	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N072	Baker River Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N073	Environmental Research N. Forest	PACEKS	Ctr for the Environment Grant-Kahl	3,546.12	1,453.87	0.00	0.00	4,999.99
64N074	Equal Rights:Reggae & Social Change	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N075	Manchester School Dist. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64N076	Gossler Park School Man. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64N077	A. McClellan Whiting Award	PAENMA	English Dept. Grant - McClellan A	0.00	0.00	0.00	0.00	0.00
64N078	Northern Forest Sustainable Economy	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N079	Winter Severity Indices for New Eng	PANSMS	ASC Grant-Miller S	13,800.09	207.50	9,898.94	0.00	23,906.53
64N080	Walden Chamber Players	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00
64N081	LA Theatre Works	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00
64N082	Cooperating Collection Fnd Ctr	PALIB1	Library	0.00	0.00	423.07	0.00	423.07
64N082	Cooperating Collection Fnd Ctr	PALIBD	Library Grant-Berona D	0.00	0.00	1,394.74	0.00	1,394.74
64N083	NH Aging Conference	PASWGS	Social Work Grant - Gorin S	0.00	0.00	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	2,478.61	0.00	2,478.61
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N087	More than Brown Paper	PAARAC	Art Gallery-Amidon C	500.00	41.50	8,962.07	0.00	9,503.57
64N088	Eating Disorder Institute Program	PAHPMB	Heath & PE grant- Miller-Burckes M	1,449.00	120.27	211.72	0.00	1,780.99
64N089	WPopac Project	PALIBD	Library Grant-Berona D	6,400.00	531.21	5,236.84	0.00	12,168.05
64N090	High Elevation Ponds/Acid Rain	PACEKS	Ctr for the Environment Grant-Kahl	2,357.60	0.00	0.00	0.00	2,357.60
64N092	Cancer in NH: A Call to Action	PAENPM	PI ORG for Meg Petersen	0.00	0.00	278.36	0.00	278.36
64N092	Cancer in NH: A Call to Action	PPRUGT	Rural Ptnrshps Grnt-Guldbrandsen T	3,769.22	783.40	393.20	0.00	4,945.82
64N093	North Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	430.00	0.00	430.00
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	15,900.01	1,319.70	8,776.22	0.00	25,995.93
64N095	Exploring Your Woodland Oppor	PPRUGT	Rural Ptnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N096	Waukewan Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	10,300.01	771.91	6,363.99	0.00	17,435.91

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
64N098	Analysis of C-10 Research Dataset	PANSMS	ASC Grant-Miller S	4,550.17	0.00	300.00	0.00	0.00	4,850.17	
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	10,190.00	845.77	9,285.02	0.00	0.00	20,320.79	
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	6,929.37	0.00	554.33	0.00	0.00	7,483.70	
64N101	2007 Coos County Symposium	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	359.32	0.00	0.00	359.32	
64N101	2007 Coos County Symposium	PPRURL	Cntr for Rural Partnerships	4,199.86	1,721.92	535.07	0.00	0.00	6,456.85	
64N102	AY07-08 Hubbard Brook Res Fnd	PACEMM	Ctr for the Envir. Grant- McGarry M	28,112.49	11,526.20	0.00	0.00	0.00	39,638.69	
64N103	Town of Sandwich-Hist Dist Survey	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	426.90	0.00	0.00	426.90	
64N106	N Country Conservation Init '08	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	1,418.60	0.00	0.00	1,418.60	
64N113	NWP Nat'l Evaluation Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	136.19	0.00	0.00	136.19	
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	
64U006	Coop Operational Meteorology	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	
64U007	NH Curriculum Implementation	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00	
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	
64U015	Airmap FY03	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	
64U016	PSU SBDC CY03	PAGRBE	PI ORG for Edward Burt	0.00	0.00	0.00	0.00	0.00	0.00	
64U017	NE Algae Database	PANSFR	Biology Grant-Fralick R	0.00	0.00	0.00	0.00	0.00	0.00	
64U018	AIRMAP FY04	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	
64U019	Project EAST	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00	0.00	
64U020	AIRMAP FY05	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00	
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	16,018.34	498.00	18,467.47	0.00	0.00	34,983.81	
64U022	AIRMAP FY06	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	
64U023	NH Water Resources Conference	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	367.37	0.00	0.00	367.37	
64U023	NH Water Resources Conference	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00	
64U023	NH Water Resources Conference	PACENV	Center for the Environment	0.00	0.00	(367.37)	0.00	0.00	(367.37)	
64U024	Dev. Grad. Level Marine Science	PACEMM	Ctr for the Envir. Grant- McGarry M	1,085.00	90.06	1,034.50	0.00	0.00	2,209.56	
64U025	Effect. Clean Air Act Surface Water	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	(473.67)	0.00	0.00	(473.67)	
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	16,819.33	6,895.73	117,760.10	0.00	0.00	141,475.16	
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhauer	34,528.82	3,981.07	17,186.20	0.00	0.00	55,696.09	
64U027	Seabreeze F' Casting for Logan	PANSMS	ASC Grant-Miller S	0.00	0.00	720.95	0.00	0.00	720.95	
64U028	F' Casting Strong N'Easterly Winds M	PACEEB	Ctr for the Envir Grant Eisenhauer	(1,218.48)	(101.14)	(105.57)	0.00	0.00	(1,425.19)	
64U028	F' Casting Strong N'Easterly Winds M	PANSMS	ASC Grant-Miller S	0.00	0.00	932.65	0.00	0.00	932.65	
64U029	Pop. Dynamics Am.Horseshoe Crab	PABICC	Biology Grant- Chabot C	0.00	0.00	263.90	0.00	0.00	263.90	
64U030	AIRMAP FY07	PANSKJ	ASC Grant-Koermer J	19,800.18	0.00	14,303.68	0.00	0.00	34,103.86	
64U031	Northeasterly Winds Gulf ME II	PANSMS	ASC Grant-Miller S	8,760.14	0.00	1,239.72	0.00	0.00	9,999.86	
64U032	FY08 Enhancing Meterorology Tech.	PANSKJ	ASC Grant-Koermer J	0.00	0.00	15,165.58	0.00	0.00	15,165.58	
64U033	Stakeholder Attitudes Marine Areas	PACEEB	Ctr for the Envir Grant Eisenhauer	8,400.00	498.00	522.89	0.00	0.00	9,420.89	
64U034	Landscape controls on stream chemis	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	473.20	0.00	0.00	473.20	
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(84,542.50)	0.00	0.00	(84,542.50)	
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(205,874.58)	0.00	0.00	(205,874.58)	
659001	Sba 5020-Ma-81 Assist Small Bu	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00	
659002	Sba 8016-Ma-84 Counseling & As	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00	
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	0.00	
659004	Small Busn Development	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00	
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	1,435.00	119.11	0.00	0.00	0.00	1,554.11	
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	86.47	0.00	0.00	86.47	
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	47.14	0.00	0.00	47.14	
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	25,700.01	2,133.11	10,618.70	0.00	0.00	38,451.82	
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	14,300.00	1,186.90	4,664.81	0.00	0.00	20,151.71	
65P002	Plymouth Writers Group Prgm Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00	
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	79.00	0.00	0.00	79.00	
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	109.82	0.00	0.00	109.82	

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DATIG	TIGER Theatre Program-M.Ed.	PAMEDP	M.Ed. Grad Program	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6DAWRA	Writing Assessment	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DPROM	Romania Trip	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	38,248.35	0.00	0.00	38,248.35
6DSPTS	Plymouth Town Scholars	PSTSCH	Other Scholarships	0.00	0.00	(322.00)	0.00	0.00	(322.00)
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.82	0.00	0.00	0.82
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GOADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(10,000.00)	0.00	0.00	(10,000.00)
6GAACP	Academic Program Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	Business Department	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6GABUS	Business Dept Gifts	PABUS1	Business Department	0.00	0.00	479.00	0.00	0.00	479.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	1,450.00	121.80	1,450.00	0.00	0.00	3,021.80
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	635.85	0.00	0.00	635.85
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	345.00	0.00	0.00	345.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	10,000.00	0.00	0.00	10,000.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANP1	N.H. Painters Dictionary Fund	PASS01	Social Science Dept	0.00	0.00	178.00	0.00	0.00	178.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	2,750.00	0.00	0.00	2,750.00
6GANSQ	Boyd Campaign: Planetarium	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	Business Department	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	1,500.00	126.00	9,065.64	0.00	0.00	10,691.64
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GATVN	TIGER Theatre Van Gifts	PAMEDP	M.Ed. Grad Program	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6GAWRR	Writing & Reading Center Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCARP	Archives Project Gifts	PALIB1	Library	1,213.63	101.94	4,160.01	0.00	0.00	5,475.58
6GCARP	Archives Project Gifts	PALIB2	Library Materials	0.00	0.00	0.00	0.00	0.00	0.00
6GCARP	Archives Project Gifts	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCBIO	Boyd Campaign - Biology	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	Office of College Advancement	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GCE13	Switzer Fund History Prize	PCADV1	Office of College Advancement	0.00	0.00	2,400.00	0.00	0.00	2,400.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	85.20	0.00	0.00	85.20
6GCE85	Collins Discretionary Challenge En	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	78,382.55	0.00	0.00	78,382.55
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	358,529.14	130,343.03	108,914.95	0.00	0.00	597,787.12
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARTG	Art Gallery	79,725.21	26,928.80	19,921.02	0.00	0.00	126,575.03
6U0000	PSU Educational & General	PACDFC	Child Dev & Family Center	387,515.83	139,375.23	34,991.54	0.00	0.00	561,882.60
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	120.31	0.00	0.00	120.31
6U0000	PSU Educational & General	PALIB1	Library	915,112.61	382,587.62	98,372.34	0.00	0.00	1,396,072.57
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	717,084.60	0.00	0.00	717,084.60
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	71,435.98	26,243.37	547.26	0.00	0.00	98,226.61
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	445.00	37.38	8,311.70	0.00	0.00	8,794.08
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	6,314.42	0.00	0.00	6,314.42
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	285,749.61	122,304.71	13,298.46	0.00	0.00	421,352.78
6U0000	PSU Educational & General	PAUSAC	Intro Academic Community	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	64,851.53	20,581.60	1,462.20	0.00	0.00	86,895.33
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	328.80	27.62	2,597.61	0.00	0.00	2,954.03
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	1,852.10	0.00	0.00	1,852.10
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	352,336.00	0.00	0.00	352,336.00
6U0000	PSU Educational & General	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	13,308.00	0.00	0.00	0.00	13,308.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(12,569.00)	0.00	0.00	(12,569.00)

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	M.B.A. Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	M Ed Counselor Education	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	173,016.88	75,782.67	0.00	0.00	0.00	248,799.55
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	512,927.09	0.00	0.00	512,927.09
6U3000	Technology Fee	PFTTLC	The Learning Commons	331,626.75	77,438.35	128,394.90	0.00	0.00	537,460.00
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			2,754,980.47	1,042,842.37	2,336,673.65	535.78	0.00	6,135,032.27
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(35,612.28)	0.00	0.00	(35,612.28)
6DADMD	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	45,008.00	0.00	0.00	45,008.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	Business Department	0.00	0.00	3,021.68	0.00	0.00	3,021.68
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	530.00	0.00	0.00	530.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	1,534.08	0.00	0.00	1,534.08
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	350.00	0.00	0.00	350.00
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	135.14	0.00	0.00	0.00	0.00	135.14
6DCFRD	Robert Frost Award Dinner	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	117,989.24	0.00	0.00	117,989.24
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	3,732.00	313.49	86,932.90	0.00	0.00	90,978.39
6DH140	Athletics	PHATBB	Baseball	5,100.00	428.41	56,406.52	0.00	0.00	61,934.93
6DH140	Athletics	PHATCE	Cheerleaders	8,000.00	672.04	18,772.68	0.00	0.00	27,444.72
6DH140	Athletics	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	6,225.80	0.00	0.00	6,225.80
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	51,742.52	0.00	0.00	51,742.52
6DH140	Athletics	PHATFB	Football	45,796.76	3,846.93	68,226.98	0.00	0.00	117,870.67
6DH140	Athletics	PHATFH	Field Hockey	17,939.68	1,506.92	18,121.69	0.00	0.00	37,568.29
6DH140	Athletics	PHATIH	Ice Hockey	14,896.54	1,251.30	69,495.65	0.00	0.00	85,643.49
6DH140	Athletics	PHATMB	Men's Basketball	16,522.00	1,387.85	34,662.18	0.00	0.00	52,572.03
6DH140	Athletics	PHATMK	Men's Skiing	3,911.16	328.56	18,141.22	0.00	0.00	22,380.94
6DH140	Athletics	PHATML	Men's Lacrosse	15,448.05	1,297.63	29,861.56	0.00	0.00	46,607.24
6DH140	Athletics	PHATMS	Men's Soccer	16,808.63	1,411.93	28,160.19	0.00	0.00	46,380.75
6DH140	Athletics	PHATSB	Softball	14,618.25	1,227.93	29,104.65	0.00	0.00	44,950.83
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	19,893.68	1,671.10	20,108.63	0.00	0.00	41,673.41
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	19,548.78	0.00	0.00	19,548.78
6DH140	Athletics	PHATVB	Volleyball	3,737.52	313.96	24,412.26	0.00	0.00	28,463.74
6DH140	Athletics	PHATWB	Women's Basketball	6,952.89	584.07	34,080.24	0.00	0.00	41,617.20
6DH140	Athletics	PHATWH	Women's Ice Hockey	13,315.23	1,118.48	66,675.26	0.00	0.00	81,108.97
6DH140	Athletics	PHATWK	Women's Skiing	3,911.18	328.56	19,534.92	0.00	0.00	23,774.66
6DH140	Athletics	PHATWL	Women's Lacrosse	14,007.31	1,176.61	24,746.87	0.00	0.00	39,930.79
6DH140	Athletics	PHATWR	Wrestling	14,275.00	1,199.08	35,939.15	0.00	0.00	51,413.23
6DH140	Athletics	PHATWS	Women's Soccer	13,375.01	1,123.49	22,803.57	0.00	0.00	37,302.07
6DH140	Athletics	PHATWT	Women's Tennis	10,000.06	839.96	7,193.32	0.00	0.00	18,033.34
6DH140	Athletics	PTAMA1	American Marketing Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	2,642.00	0.00	0.00	2,642.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	4,311.00	0.00	0.00	4,311.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,998.00	0.00	0.00	1,998.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	9,233.68	0.00	0.00	9,233.68

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	9,552.00	0.00	0.00	9,552.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	5,875.21	0.00	0.00	5,875.21
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	4,148.41	0.00	0.00	4,148.41
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,566.17	0.00	0.00	2,566.17
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	2,200.00	0.00	0.00	2,200.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	6,686.00	0.00	0.00	6,686.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	1,489.00	0.00	0.00	1,489.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	3,830.79	0.00	0.00	3,830.79
6DHAFH	Field Hockey-Sports Camps	PHATFH	Field Hockey	8,380.00	703.92	12,429.14	0.00	0.00	21,513.06
6DHAM2	King of Mountain	PHATMB	Men's Basketball	5,100.00	428.40	14,747.75	0.00	0.00	20,276.15
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	326.00	27.38	1,550.60	0.00	0.00	1,903.98
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	2,187.65	183.76	561.59	0.00	0.00	2,933.00
6DHASK	Skiing-Friends of	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	367.84	30.92	5,581.00	0.00	0.00	5,979.76
6DHAWL	Womens Lacrosse-Friends of	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	1,975.00	0.00	0.00	1,975.00
6DHDEF	Deferred Revenue-Sports Camp	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	393.50	0.00	0.00	393.50
6DHPPD	Prepaid Expense-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Judicial Affairs	PSDSAD	Assoc Dean Std Affairs/Conduct	0.00	0.00	21,835.63	0.00	0.00	21,835.63
6DT120	PSU Student Activites Accounting	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art & Art History Society	0.00	0.00	3,672.05	0.00	0.00	3,672.05
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	32,906.09	12,401.24	4,882.48	0.00	0.00	50,189.81
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	105.00	0.00	0.00	105.00
6DT120	PSU Student Activites Accounting	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTALSO	Alternate Lifestyle Org	0.00	0.00	4,847.26	0.00	0.00	4,847.26
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	18,611.19	0.00	0.00	18,611.19
6DT120	PSU Student Activites Accounting	PTAMA1	American Marketing Assoc	0.00	0.00	8,131.84	0.00	0.00	8,131.84
6DT120	PSU Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	3,991.86	0.00	0.00	3,991.86
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	245.68	0.00	0.00	245.68
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	18,946.08	0.00	0.00	18,946.08
6DT120	PSU Student Activites Accounting	PTATHL	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAUTO	Plymouth Auto Club	0.00	0.00	986.31	0.00	0.00	986.31
6DT120	PSU Student Activites Accounting	PTBOX1	Boxing Club	0.00	0.00	1,430.09	0.00	0.00	1,430.09
6DT120	PSU Student Activites Accounting	PTCACC	Success-Cacciatore	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHEB	Basketball Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	684.09	0.00	0.00	684.09
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	3,053.30	0.00	0.00	3,053.30
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	821.56	0.00	0.00	821.56
6DT120	PSU Student Activites Accounting	PTCL06	Class of 2006	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL07	Class of 2007	0.00	0.00	(91.25)	0.00	0.00	(91.25)
6DT120	PSU Student Activites Accounting	PTCL08	Class of 2008	0.00	0.00	35,397.65	0.00	0.00	35,397.65
6DT120	PSU Student Activites Accounting	PTCL09	Class of 2009	0.00	0.00	3,557.57	0.00	0.00	3,557.57
6DT120	PSU Student Activites Accounting	PTCL10	Class of 2010	0.00	0.00	1,054.80	0.00	0.00	1,054.80
6DT120	PSU Student Activites Accounting	PTCL11	Class of 2011	0.00	0.00	70.00	0.00	0.00	70.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	8,209.86	0.00	21,257.66	0.00	0.00	29,467.52
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	440.75	0.00	0.00	440.75

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	3,193.00	0.00	0.00	3,193.00
6DT120	PSU Student Activites Accounting	PTDEBT	PSU Debate Team	1,500.00	126.00	1,831.08	0.00	0.00	3,457.08
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	3,392.62	0.00	0.00	3,392.62
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	469.72	0.00	0.00	469.72
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	1,619.31	0.00	0.00	1,619.31
6DT120	PSU Student Activites Accounting	PTEGAM	Electronic Gaming Club	0.00	0.00	53.95	0.00	0.00	53.95
6DT120	PSU Student Activites Accounting	PTENTW	Success-Entwistle	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	875.35	0.00	0.00	875.35
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geography Club	0.00	0.00	4,221.38	0.00	0.00	4,221.38
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGYMN	Gymnastics	0.00	0.00	2,319.76	0.00	0.00	2,319.76
6DT120	PSU Student Activites Accounting	PTHAEX	Harmony Explosion	0.00	0.00	2,328.19	0.00	0.00	2,328.19
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	258.79	0.00	0.00	258.79
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	1,165.10	0.00	0.00	1,165.10
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	2,500.00	0.00	0.00	2,500.00
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	1,079.33	0.00	0.00	1,079.33
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,441.78	0.00	0.00	1,441.78
6DT120	PSU Student Activites Accounting	PTMCLS	Multicultural Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	3,703.30	0.00	0.00	3,703.30
6DT120	PSU Student Activites Accounting	PTMENC	Music Educators Nat Conv	0.00	0.00	8,356.39	0.00	0.00	8,356.39
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	9,333.92	0.00	0.00	9,333.92
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	12,089.97	0.00	0.00	12,089.97
6DT120	PSU Student Activites Accounting	PTMORI	Success-Morin	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	1,000.00	84.00	4,832.58	0.00	0.00	5,916.58
6DT120	PSU Student Activites Accounting	PTMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	4,800.00	0.00	0.00	4,800.00
6DT120	PSU Student Activites Accounting	PTOLS1	Orientation Leaders	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	2,973.38	0.00	0.00	2,973.38
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	1,592.85	133.80	135,468.43	0.00	0.00	137,195.08
6DT120	PSU Student Activites Accounting	PTPEPS	Peer Educators at PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	57.10	0.00	0.00	57.10
6DT120	PSU Student Activites Accounting	PTPITC	PITCH	0.00	0.00	8,477.95	0.00	0.00	8,477.95
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	638.77	0.00	0.00	638.77
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	500.02	0.00	9,524.40	0.00	0.00	10,024.42
6DT120	PSU Student Activites Accounting	PTPOOL	Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPSAL	Pi Sigma Alpha	0.00	0.00	300.00	0.00	0.00	300.00
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	15,230.86	0.00	0.00	15,230.86
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	488.98	0.00	0.00	488.98
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	49,693.61	942.83	60,056.23	0.00	0.00	110,692.67
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	32,387.28	0.00	0.00	32,387.28
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	2,425.35	0.00	0.00	2,425.35
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,000.02	336.03	14,444.71	0.00	0.00	18,780.76
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	6,000.03	293.97	14,611.73	0.00	0.00	20,905.73
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	106.28	0.00	0.00	106.28
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	89.90	0.00	0.00	89.90
6DT120	PSU Student Activites Accounting	PTSAGE	Student Adventure Growth & Ed Club	0.00	0.00	993.05	0.00	0.00	993.05
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	147.90	0.00	0.00	147.90
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	6,282.40	0.00	0.00	6,282.40
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	21,685.32	0.00	0.00	21,685.32
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	24,131.45	0.00	0.00	24,131.45
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	8,644.07	0.00	0.00	8,644.07

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	4,559.72	341.84	92,040.91	0.00	0.00	96,942.47
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	250.72	0.00	0.00	250.72
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	3,348.57	0.00	0.00	3,348.57
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	7,616.99	0.00	0.00	7,616.99
6DT120	PSU Student Activites Accounting	PTTGFU	Teaching Games for Fun and Und	0.00	0.00	4.28	0.00	0.00	4.28
6DT120	PSU Student Activites Accounting	PTTITM	Success-Titmas	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	622.65	0.00	0.00	622.65
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	2,793.78	0.00	0.00	2,793.78
6DT120	PSU Student Activites Accounting	PTVOLY	Men's Volleyball Club	0.00	0.00	7,249.06	0.00	0.00	7,249.06
6DT120	PSU Student Activites Accounting	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	3,013.04	0.00	22,148.25	0.00	0.00	25,161.29
6DT120	PSU Student Activites Accounting	PTYRBK	Yearbook	3,284.44	0.00	53,725.43	0.00	0.00	57,009.87
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	5,260.50	0.00	0.00	5,260.50
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	178.69	0.00	0.00	178.69
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	13,078.23	0.00	0.00	13,078.23
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	5,204.37	0.00	0.00	5,204.37
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	4,938.55	0.00	0.00	4,938.55
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	1,128.08	0.00	0.00	1,128.08
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	1,664.31	0.00	0.00	1,664.31
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	1,298.94	0.00	0.00	1,298.94
6DTGAZ	Eta Sigma Gamma	PTSTDT	Student-Other Organizations	0.00	0.00	1,242.95	0.00	0.00	1,242.95
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	4,663.08	0.00	0.00	4,663.08
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	6,056.02	0.00	0.00	6,056.02
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	7,068.97	0.00	0.00	7,068.97
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	550.00	0.00	0.00	550.00
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	4,225.75	0.00	0.00	4,225.75
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	1,671.14	0.00	0.00	1,671.14
6DTPPD	Student Accting-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPRD	Contemporary Dance Ensemble	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	395.00	0.00	0.00	395.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	15.00	0.00	0.00	15.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	3,200.64	0.00	0.00	3,200.64
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	708.00	59.48	1,691.63	0.00	0.00	2,459.11
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	5,840.41	0.00	0.00	5,840.41
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	697.94	0.00	0.00	697.94
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	698.98	0.00	0.00	698.98
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	335.25	0.00	0.00	335.25
6GCE92	Boyd Hall Campaign Gifts	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCSOC	Soccer Campaign	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	29,256.15	0.00	0.00	29,256.15
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	29,377.18	0.00	0.00	29,377.18
6GHAFB	Football	PHATFB	Football	0.00	0.00	45,692.65	0.00	0.00	45,692.65
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	3,501.68	0.00	0.00	3,501.68
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	6,997.55	0.00	0.00	6,997.55
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	11,851.99	0.00	0.00	11,851.99
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	12,695.13	0.00	0.00	12,695.13
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	6,373.84	0.00	0.00	6,373.84
6GHASB	Softball, Women	PHATBB	Baseball	0.00	0.00	1,150.00	0.00	0.00	1,150.00
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	11,150.53	0.00	0.00	11,150.53
6GHASK	PSU Ski Team	PHATMK	Men's Skiing	0.00	0.00	380.00	0.00	0.00	380.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	19,462.26	0.00	0.00	19,462.26
6GHASK	PSU Ski Team	PHATWK	Women's Skiing	0.00	0.00	380.01	0.00	0.00	380.01
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	120.99	0.00	0.00	120.99
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	18,217.01	0.00	0.00	18,217.01

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	5,156.66	0.00	0.00	5,156.66
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	16,012.54	0.00	0.00	16,012.54
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	4,452.32	0.00	0.00	4,452.32
6GHAWS	Women's Soccer	PHATMS	Men's Soccer	0.00	0.00	523.50	0.00	0.00	523.50
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	2,765.19	0.00	0.00	2,765.19
6GHAWT	Women's Tennis	PHATWR	Wrestling	0.00	0.00	(77.88)	0.00	0.00	(77.88)
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	843.42	0.00	0.00	843.42
6GHWRM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin	0.00	0.00	1,021.98	0.00	0.00	1,021.98
6GSHSG	Health Services Gifts	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GSSAF	Student Affairs Gifts	PSDSP1	Vice President Student Affairs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	11,911.47	0.00	0.00	11,911.47
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders	0.00	0.00	19.09	0.00	0.00	19.09
6GTKNM	Kelly Nester Memorial Gifts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	192.22	0.00	0.00	192.22
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	5,993.34	0.00	0.00	5,993.34
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	11,676.55	0.00	0.00	11,676.55
6GTWHO	Women's Ice Hockey Gifts	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	The Bagley Center	343,971.74	144,481.91	100,994.92	0.00	0.00	589,448.57
6U0000	PSU Educational & General	PARR01	Registrar's Office	264,110.16	112,335.20	35,531.19	0.00	0.00	411,976.55
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	8,438.17	3,373.23	7,723.51	0.00	0.00	19,534.91
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	49,420.72	0.00	0.00	49,420.72
6U0000	PSU Educational & General	PFBURS	Bursar's Office	256,029.47	110,043.24	34,274.81	0.00	0.00	400,347.52
6U0000	PSU Educational & General	PGZAL5	Functional Alloc - Stu Serv	0.00	14,460.00	0.00	0.00	0.00	14,460.00
6U0000	PSU Educational & General	PHATAD	Athletics Admin	502,893.46	207,347.85	0.00	0.00	0.00	710,241.31
6U0000	PSU Educational & General	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	57,124.85	19,816.47	17,682.77	0.00	0.00	94,624.09
6U0000	PSU Educational & General	PSAD01	Admissions Office	456,381.80	177,403.39	199,455.13	0.00	0.00	833,240.32
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	111,181.81	0.00	0.00	111,181.81
6U0000	PSU Educational & General	PSDSAD	Assoc Dean Std Affairs/Conduct	157,960.78	66,555.04	14,808.84	0.00	0.00	239,324.66
6U0000	PSU Educational & General	PSDSCH	CHAT	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	4,444.19	0.00	0.00	4,444.19
6U0000	PSU Educational & General	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	343,397.02	147,210.32	42,449.49	0.00	0.00	533,056.83
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	36,264.77	14,965.87	8,866.06	0.00	0.00	60,096.70
6U0000	PSU Educational & General	PTPOOL	Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	The Bagley Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,822,277.48	1,056,114.39	2,744,287.64	0.00	0.00	6,622,679.51
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,187.01	0.00	0.00	1,187.01
6DAFCC	Faculty Week Child Care	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRD	Traditions	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	174,161.80	0.00	0.00	174,161.80
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(192,284.57)	0.00	0.00	(192,284.57)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	12,233.38	0.00	0.00	12,233.38

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCAFR	University Raffle Annual Unrestrict	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	34,213.64	0.00	0.00	34,213.64
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	27,721.12	0.00	0.00	27,721.12
6DCBOS	PSCAA-Boston Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Capital Campaign 08-14	PCCAPC	Capital Campaign	0.00	0.00	74,002.00	0.00	0.00	74,002.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	27,344.01	0.00	0.00	27,344.01
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	13,081.90	0.00	0.00	13,081.90
6DCIAD	Discretionary-VP Insttit Advancement	PCCOMM	University Relations	0.00	0.00	459.79	0.00	0.00	459.79
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCR10	Reunions	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PPPRES	President's Office	0.00	0.00	373.53	0.00	0.00	373.53
6DCSCC	Silver Center Concessions	PBCAR1	Silver Center for the Arts	0.00	0.00	2,428.48	0.00	0.00	2,428.48
6DCSEA	PSCAA-Seacoast Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCWAH	Women's Athletics History Project	PCADAL	Alumni Relations	0.00	0.00	775.60	0.00	0.00	775.60
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(122,631.63)	0.00	0.00	(122,631.63)
6DFCAR	Carbon Commission	PFFMP1	Financial Affairs	750.00	63.00	6,382.79	0.00	0.00	7,195.79
6DFECM	Ecommerce	PFBS01	Business Office	0.00	0.00	6,760.00	0.00	0.00	6,760.00
6DFINF	Info Commons	PFITS1	Info Tech Services	0.00	0.00	10,008.90	0.00	0.00	10,008.90
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	104,726.56	0.00	0.00	104,726.56
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(134,833.27)	0.00	0.00	(134,833.27)
6DFMP1	Special Projects	PFFMP1	Financial Affairs	0.00	0.00	31,234.00	0.00	0.00	31,234.00
6DFREC	Surplus Recycling	PFCSC2	Computer Serv Center-Admin	0.00	0.00	(5,477.30)	0.00	0.00	(5,477.30)
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	28,814.01	2,375.58	8,800.00	0.00	0.00	39,989.59
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST1	USNH Early Retirement 1985 and Earl	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	274,120.00	0.00	0.00	0.00	274,120.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	21,273.50	0.00	0.00	21,273.50
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	4,293.02	0.00	0.00	4,293.02
6DPINA	President's Inauguration	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPREC	Recognition Events	PPPRES	President's Office	0.00	0.00	705.20	0.00	0.00	705.20
6DPRES	President's Fund	PPPRES	President's Office	0.00	0.00	23,300.32	0.00	0.00	23,300.32
6DPSRC	PA Search	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Vice President Student Affairs	0.00	0.00	31,591.27	0.00	0.00	31,591.27
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	16,932.01	0.00	0.00	16,932.01
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(13,500.00)	0.00	0.00	(13,500.00)
6GC945	Class of 45 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GC957	Class 1957 Reunion Gifts-Unend	PCADAL	Alumni Relations	0.00	0.00	1,711.00	0.00	0.00	1,711.00
6GC967	Class of '67	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCCGP	EOR-Campus Gateway Project	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	162.00	0.00	0.00	162.00
6GCE92	Boyd Hall Campaign Gifts	PCADV1	Office of College Advancement	0.00	0.00	13,500.00	0.00	0.00	13,500.00
6GCEM1	Bertha Fauver Char Gift Anntity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	1,187.50	0.00	0.00	1,187.50
6U0000	PSU Educational & General	PAAAF2	Staff Development	0.00	0.00	32,247.71	0.00	0.00	32,247.71
6U0000	PSU Educational & General	PAAAF5	Accreditation	10,000.12	840.06	49,655.28	0.00	0.00	60,495.46
6U0000	PSU Educational & General	PAIR01	Institutional Research	94,550.15	41,413.60	4,629.56	0.00	0.00	140,593.31
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	57,117.73	0.00	0.00	57,117.73
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	20,325.50	0.00	0.00	20,325.50
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	7,004.92	218.67	17,063.45	0.00	0.00	24,287.04
6U0000	PSU Educational & General	PCADAL	Alumni Relations	27,202.16	8,486.72	25,484.00	0.00	0.00	61,172.88
6U0000	PSU Educational & General	PCADIS	Information Systems	974.70	0.00	12,842.55	0.00	0.00	13,817.25
6U0000	PSU Educational & General	PCADMG	Major Gifts	156,711.43	68,452.25	23,728.00	0.00	0.00	248,891.68

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PCADV1	Office of College Advancement	313,674.93	134,521.75	39,100.27	0.00	0.00	487,296.95
6U0000	PSU Educational & General	PCCAPC	Capital Campaign	0.00	0.00	109,411.80	0.00	0.00	109,411.80
6U0000	PSU Educational & General	PCCOMM	University Relations	137,727.47	60,241.80	25,589.39	0.00	0.00	223,558.66
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,584.30	0.00	0.00	4,584.30
6U0000	PSU Educational & General	PCPUB1	PSU Publications	75,779.14	33,096.13	119,248.92	0.00	0.00	228,124.19
6U0000	PSU Educational & General	PCPUBR	Public Relations	359,371.32	149,471.11	36,699.19	0.00	0.00	545,541.62
6U0000	PSU Educational & General	PFBS01	Business Office	435,615.65	183,183.47	50,551.19	0.00	0.00	669,350.31
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	74,663.46	0.00	0.00	74,663.46
6U0000	PSU Educational & General	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFFMP1	Financial Affairs	253,886.14	109,677.80	19,868.27	0.00	0.00	383,432.21
6U0000	PSU Educational & General	PFHR01	Human Resources	415,871.24	181,217.88	134,011.72	0.00	0.00	731,100.84
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	7,985.70	0.00	0.00	7,985.70
6U0000	PSU Educational & General	PFITDA	ITS-Data Administrative	123,644.57	54,157.42	140,787.62	0.00	0.00	318,589.61
6U0000	PSU Educational & General	PFITHD	ITS-Desktop Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	203,807.49	87,999.46	7,868.21	0.00	0.00	299,675.16
6U0000	PSU Educational & General	PFITS1	Info Tech Services	116,209.25	50,381.96	(98,144.51)	0.00	0.00	68,446.70
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	414,240.05	181,440.24	61,419.54	0.00	0.00	657,099.83
6U0000	PSU Educational & General	PFPURC	Purchasing	139,851.30	61,255.98	62,969.05	0.00	0.00	264,076.33
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	4,058.97	0.00	0.00	4,058.97
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(2,418,120.00)	0.00	0.00	(2,418,120.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	9,522.00	0.00	0.00	9,522.00
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	(157,044.00)	0.00	0.00	0.00	(157,044.00)
6U0000	PSU Educational & General	PGGNER	General Institutional	47,093.40	18,955.90	793,658.11	0.00	0.00	859,707.41
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	28,880.99	0.00	0.00	28,880.99
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	2,011,572.00	0.00	0.00	2,011,572.00
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	16,836.00	0.00	0.00	0.00	16,836.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	6,145.54	0.00	0.00	6,145.54
6U0000	PSU Educational & General	PPPRES	President's Office	276,608.57	117,574.79	53,677.72	0.00	0.00	447,861.08
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	1,372.00	0.00	0.00	1,372.00
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	186,325.03	81,153.22	26,654.39	0.00	0.00	294,132.64
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	UUGENO	General Operating	0.00	(7,347.00)	0.00	0.00	0.00	(7,347.00)
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(28,790.01)	0.00	0.00	(28,790.01)
6U0PPD	General Prepaid Expenses	PAAAF2	Staff Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGFITN	Adult Fitness	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	(9,838.00)	0.00	0.00	0.00	(9,838.00)
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,825,713.04	1,742,905.79	1,713,083.17	0.00	0.00	7,281,702.00
Operations and Maintenance									
63Z009	VAWA Start up FY04	PSCP01	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z010	VAWA grant	PSCP01	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBEPA	EPA-SEP-Hazmat	PBPP01	Physical Plant Admin	0.00	0.00	732.76	36,321.49	0.00	37,054.25
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(10,588.95)	0.00	0.00	(10,588.95)

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCMLR	Mary Lyon Restoration Alumni	PCADAL	Alumni Relations	0.00	0.00	10,588.95	0.00	0.00	10,588.95
6U0000	PSU Educational & General	PBBS01	Building Services	1,144,518.56	467,238.43	119,837.04	0.00	0.00	1,731,594.03
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	0.00	0.00	9,750.29	1,439.85	0.00	11,190.14
6U0000	PSU Educational & General	PBGR01	Grounds	429,353.00	160,656.80	121,778.71	0.00	0.00	711,788.51
6U0000	PSU Educational & General	PBGR02	Horticulture	23,304.92	1,957.51	12,296.80	0.00	0.00	37,559.23
6U0000	PSU Educational & General	PBGR03	Athletic Fields	0.00	0.00	28,700.79	0.00	0.00	28,700.79
6U0000	PSU Educational & General	PBMT01	Maintenance	874,372.05	351,671.08	339,365.87	0.00	0.00	1,565,409.00
6U0000	PSU Educational & General	PBMTE1	Maintenance Charges/PPOM	0.00	0.00	(6,254,480.00)	0.00	0.00	(6,254,480.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	397,871.06	164,689.12	49,184.80	0.00	0.00	611,744.98
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	41,556.53	5,041,292.21	0.00	5,082,848.74
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	5,822.36	100,090.33	0.00	105,912.69
6U0000	PSU Educational & General	PFCS01	Campus Services	202,030.58	69,095.73	32,484.00	0.00	0.00	303,610.31
6U0000	PSU Educational & General	PFITRT	Repair Technicians	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL7	Functional Alloc - Oper/Maint	0.00	20,088.00	0.00	0.00	0.00	20,088.00
6U0000	PSU Educational & General	PSCP01	Campus Police	459,275.42	153,712.43	61,771.89	0.00	0.00	674,759.74
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,530,725.59	1,389,109.10	(5,431,198.16)	5,179,143.88	0.00	4,667,780.41
Student Financial Aid									
64B013	Pemi Valley Habitat Humanity01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N036	PEMI YOUTH CTR FY02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64N038	SECOND COMINGS PROJECT	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
65C005	PASS Costshare '02-03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684017	Supplemental Grant 90-91	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684020	Workstudy Program 99	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684031	Pell Grant 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684032	Supplementaleduc Oportunity 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684034	Workstudy Program 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684036	Federal Workstudy 02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684051	PASS Grant '02-'03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684053	Workstudy FY04	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684061	Federal Workstudy FY05	PSFA01	Financial Aid Office	0.00	0.00	2,532.00	0.00	0.00	2,532.00
684062	SEOG FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684065	Federal Workstudy FY06	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684067	SEOG FY06	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	PSFA01	Financial Aid Office	187.90	0.00	0.00	0.00	0.00	187.90
684070	Federal Workstudy FY07	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684072	SEOG FY07	PSFA01	Financial Aid Office	0.00	0.00	6,870.75	0.00	0.00	6,870.75
684075	AY06-07 PASS	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	378,124.20	0.00	26,617.00	0.00	0.00	404,741.20
684080	AY07-08 PASS	PAUSHP	Special Services Grant-Hage P	126,129.51	47,874.63	25,123.35	0.00	0.00	199,127.49
684084	Federal Workstudy FY09	PSFA01	Financial Aid Office	2,743.88	0.00	0.00	0.00	0.00	2,743.88
684HST	Us Dept of Ed-Loc-cws	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	35.79	0.00	0.00	35.79
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	300.00	0.00	0.00	300.00

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOX	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUSX	Business Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMESC	M.Ed. Science	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUS0X	Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCAD0X	Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFFMPX	Financial Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATNX	Non-specific Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP0X	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAX	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSFA0X	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRESX	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSADX	Assoc Dean Std Affairs/Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Bursar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Financial Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PABUS1	Business Department	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMESC	M.Ed. Science	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,746.68	48.32	0.00	0.00	0.00	1,795.00
**Total Current Funds				36,366,383.39	13,376,867.18	19,487,225.66	5,184,012.74	0.00	74,414,488.97
Endowment and Similar Funds									
Institutional Support									
6M0001	Bertha H. Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB144	FY05 Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB146	71 Langdon Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB147	Bucket Loader Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB148	Day Care Sheet Goods	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	8,555.00	0.00	0.00	8,555.00
6XB151	Langdon Park Housing	PBPP01	Physical Plant Admin	0.00	0.00	69,912.61	0.00	0.00	69,912.61
6XB152	CAC Room 119	PBPP01	Physical Plant Admin	0.00	0.00	1,526.00	0.00	0.00	1,526.00
6XB153	D&M Security Card Access	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB154	Rounds Windows Replacement	PBPP01	Physical Plant Admin	0.00	0.00	150,292.11	0.00	0.00	150,292.11
6XB155	T21 Project	PBPP01	Physical Plant Admin	0.00	0.00	(93,957.29)	0.00	0.00	(93,957.29)
6XB156	PE Tennis Courts Resurfacing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	3,492.14	0.00	0.00	3,492.14
6XB159	Lamson ITS Help Desk	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB161	Renovate Speare Telecom Office	PBPP01	Physical Plant Admin	0.00	0.00	14.49	0.00	0.00	14.49
6XB163	Silver Carpet	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB164	Experimental Theater - Risers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB165	Lamson Office Dir/Staff/Arch	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB166	Hyde Condenser/Chiller	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB167	PE Center Locker Room B	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	21,429.13	0.00	0.00	21,429.13
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	67,857.01	0.00	0.00	67,857.01
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	318.49	0.00	0.00	318.49
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	24,491.57	0.00	0.00	24,491.57
6XB174	Lamson Library VSD	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	11,402.61	4.71	0.00	11,407.32
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	24,268.92	0.00	0.00	24,268.92
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	20,470.39	21,348.59	0.00	41,818.98
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	165,258.50	0.00	0.00	165,258.50
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	5,175.22	0.00	0.00	5,175.22
6XB182	Emergency Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	32,795.28	0.00	0.00	32,795.28
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	37,454.00	0.00	0.00	37,454.00
6XB185	PSU Mary Lyon Hall Renovation	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
6XB185	PSU Mary Lyon Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	3,680,001.86	0.00	0.00	3,680,001.86
6XB186	Environmental Studies Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB187	Weeks St Ditch Drainage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB188	ADT1 Facilities Audit	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB189	Infirmary - Grad Move	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB190	Hogan House - Infirmary Move	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB191	Smoking Policy Demands	PBPP01	Physical Plant Admin	0.00	0.00	2,703.29	0.00	0.00	2,703.29
6XB192	PSU Central Campus Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	2,054,331.21	0.00	0.00	2,054,331.21
6XB193	Boyd Hall Cooling Tower	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB194	Bagley House Storage Space	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB195	PE Ctr Racquetball Courts Resurface	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB196	Rural/Environmental Office Relocati	PBPP01	Physical Plant Admin	0.00	0.00	5,973.45	0.00	0.00	5,973.45
6XB197	Boyd Weather Ctr AC	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB198	Boyd Greenhouse Heat	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB202	Archeology Dept Relocation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB203	Foreign Language Lab Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB205	Soccer Field Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	85.04	0.00	0.00	85.04
6XB206	Smith Hall Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB207	PE Ctr Football Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB208	SCAC A/C Unit	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB210	Graduation Staging	PBPP01	Physical Plant Admin	0.00	0.00	813.00	0.00	0.00	813.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB212	PSU PE Center Master Plan	PBPP01	Physical Plant Admin	0.00	0.00	362,424.71	0.00	0.00	362,424.71
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	1,704.58	0.00	0.00	1,704.58

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS060	University Police Vehicles	PSCP01	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS061	Grafton/Smith Fire Doors	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS062	Mary Lyon Furniture	PSRES1	Residential Life	0.00	0.00	180,009.01	0.00	0.00	180,009.01
6XS063	On-Line Vending	PSRES1	Residential Life	0.00	0.00	23,017.76	0.00	0.00	23,017.76
6XS064	Belknap Shower Upgrades	PSRES1	Residential Life	0.00	0.00	21,043.40	0.00	0.00	21,043.40
6XS065	Blair Drainage	PSRES1	Residential Life	0.00	0.00	11,900.00	0.00	0.00	11,900.00
***Total Operations and Maintenance				0.00	0.00	1,976,493.23	21,353.30	0.00	1,997,846.53
Student Financial Aid									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	4,802,890.01	4,802,890.01
6NG002	PSU Equipment	PGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	564,903.93	564,903.93
***Total Depreciation				0.00	0.00	0.00	0.00	5,367,793.94	5,367,793.94
No Program Code Assigned									
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	84,380.88	84,380.88
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB158	Hall Dorm University Study	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB160	Relocate CDFC Admin Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB162	PE Center Bleachers-VFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB169	Lamson Elevator	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB173	Lamson - Sconce Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB175	CAC Silver Roof Hatch	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB185	PSU Mary Lyon Hall Renovation	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB199	Public Relations Door Relocation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB200	Hyde 120 Carpet	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB204	Speare 305 Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB209	Memorial Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB218	Hyde 413 New Classroom	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB220	Frost House Writers Group	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB221	English Dept Class Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB230	16 Merrill Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB231	Rounds Hall Carpet	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB234	Fire Alarm System for 1 High	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB235	North Entrance Speare	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB242	Rounds Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB245	Lamson Cooling Tower	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB247	Day Care Baseboard	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB250	Institutional Safety	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB251	Methodist Church	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB252	Child Development Center	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	84,380.88	84,380.88
**Total Plant Funds				0.00	0.00	1,976,493.23	21,353.30	5,452,174.82	7,450,021.35
Agency Funds									

Plymouth State University

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	200.00	16.80	4,653.57	0.00	0.00	4,870.37
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	97.59	0.00	0.00	97.59
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	200.00	16.80	4,063.63	0.00	0.00	4,280.43
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	492.35	0.00	0.00	492.35
***Total Nonoperating Funds				400.00	33.60	9,307.14	0.00	0.00	9,740.74
**Total Agency Funds				400.00	33.60	9,307.14	0.00	0.00	9,740.74
*Total Plymouth State University				36,366,783.39	13,376,900.78	21,519,312.24	5,205,366.04	5,452,174.82	81,920,537.27

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	(463.54)	0.00	0.00	(463.54)
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	843.75	70.03	0.00	0.00	0.00	913.78
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	800.00	66.40	4,459.98	0.00	0.00	5,326.38
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	69,759.37	16,005.22	14,108.63	0.00	0.00	99,873.22
74G005	Education Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G007	Education & Training	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	(326.23)	0.00	0.00	(326.23)
74G009	Education & Training Ptnrshp FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G010	FY07 Education & Trng Partnership	CADMOP	GSC Administration Operating	350.00	29.05	10.96	0.00	0.00	390.01
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	398,566.74	160,183.02	67,128.75	0.00	0.00	625,878.51
74N002	Gregg Safety Academy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	24,006.60	9,834.76	16,169.93	341.79	0.00	50,353.08
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	51,439.37	8,999.87	4,571.52	0.00	0.00	65,010.76
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	20,727.66	8,497.97	17,099.21	465.15	0.00	46,789.99
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(10,808.82)	0.00	0.00	(10,808.82)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C018	Education & Training - Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C019	Cost Share FY05 ET&P	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C023	FY07 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	2,576.16	1,055.94	0.00	0.00	0.00	3,632.10
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	26,775.11	10,885.20	0.00	0.00	0.00	37,660.31
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	7,461.10	3,059.09	0.00	0.00	0.00	10,520.19
75CSHR	CLL Cost Share Clearing	CADMOP	GSC Administration Operating	(1,635.93)	(137.42)	409.77	0.00	0.00	(1,363.58)
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	9,080.82	0.00	0.00	9,080.82
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	444.00	0.00	0.00	0.00	444.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				607,537.11	219,481.80	120,238.39	806.94	0.00	948,064.24
Public Service									
7DRSTF	CLL Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
74ZADJ	CLL P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1ICE	GSC Innov Creat Entrepreneurshp Awds	CADMOP	GSC Administration Operating	28,840.13	2,422.57	11,494.08	0.00	0.00	42,756.78
7DRSTF	CLL Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Faculty & Curriculum	129,614.30	35,118.98	6,965.17	0.00	0.00	171,698.45
7U0000	GSC Education and General	CACALB	Library	55,500.27	16,151.71	33,058.10	0.00	0.00	104,710.08
7U0000	GSC Education and General	CACAOP	Academic Services Operating	278,669.16	119,133.58	8,728.73	0.00	0.00	406,531.47
7U0000	GSC Education and General	CACASA	Skills Assessment	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	10,620.00	0.00	0.00	0.00	10,620.00
7U0000	GSC Education and General	CENRIR	Institutional Research	55,004.24	24,083.67	6,556.81	0.00	0.00	85,644.72
7U0000	GSC Education and General	CETCOP	Computer & Network Services	296,886.79	128,863.05	89,561.59	0.00	0.00	515,311.43

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,096,119.96	1,914,651.27	2,898,626.74	97,100.65	0.00	11,006,498.62
Plant Funds									
Operations and Maintenance									
7N0ADJ	CLL Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	CLL Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	CLL Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	CLL Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	CLL Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	CAFA85	GSC Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	CAFA95	GSC Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New CLL Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6693	Gorham/Berlin Facility Move	CADMOP	GSC Administration Operating	0.00	0.00	932.40	0.00	0.00	932.40
7X6694	Sale 125 North State St	CADMGS	GSC -USNH Support	0.00	0.00	0.00	0.00	0.00	0.00
7X6694	Sale 125 North State St	CADMOP	GSC Administration Operating	0.00	0.00	605.03	274.00	0.00	879.03
7X6694	Sale 125 North State St	CADMPP	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6695	GSC-Conway Tech Village	CADMOP	GSC Administration Operating	0.00	0.00	(209.57)	0.00	0.00	(209.57)
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6698	GSC Rochester Space	CADMOP	GSC Administration Operating	0.00	0.00	148.31	0.00	0.00	148.31
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	5,564.30	0.00	0.00	5,564.30
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	4,267.77	0.00	0.00	4,267.77
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	5,482.22	0.00	0.00	5,482.22
7XC002	CLL Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC005	CLL Unexpended R&R General	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC006	CLL Long Range Technology Plan	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	16,790.46	274.00	0.00	17,064.46
Depreciation									
7N6675	CLL Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	13,437.14	0.00	285,175.32	298,612.46
7N6676	CLL Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,696.29	2,696.29
***Total Depreciation				0.00	0.00	13,437.14	0.00	287,871.61	301,308.75
**Total Plant Funds				0.00	0.00	30,227.60	274.00	287,871.61	318,373.21
*Total Granite State College				6,096,119.96	1,914,651.27	2,928,854.34	97,374.65	287,871.61	11,324,871.83

New Hampshire Public Television (NHPTV)

				<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Total</u>
Current Funds							
No Program Code Assigned							
8U0000	NHPTV General Operating Fund	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TCTV8A	Communications: Administration	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00
*Total New Hampshire Public Television (NHPTV,				0.00	0.00	0.00	0.00

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
94N002	No. Country Acc & Succ in Higher Ed	YCCH10	Chancellor's Operations	1,250.00	103.75	3,232.41	0.00	0.00	4,586.16
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	9,000.00	747.00	936.54	0.00	0.00	10,683.54
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			10,250.00	850.75	4,168.95	0.00	0.00	15,269.70
Public Service									
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0002	Innovation Creativity Entrepreneurs	YCCH41	Innovation and Opportunity	0.00	0.00	9,900.00	0.00	0.00	9,900.00
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			0.00	0.00	9,900.00	0.00	0.00	9,900.00
Student Services									
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Services			0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	(778.77)	0.00	0.00	(778.77)
9D0012	STII LT Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	147,814.94	0.00	0.00	147,814.94
9D0012	STII LT Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	3,473.54	0.00	0.00	3,473.54
9D0035	Commission Recapture	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	(78,034.00)	0.00	0.00	(78,034.00)
9D0036	USNH IRS Audit	YCFD30	USNH IRS Audit	0.00	0.00	(30,210.56)	0.00	0.00	(30,210.56)
9D0039	NHPTV Transition	YCCH10	Chancellor's Operations	0.00	0.00	23,647.70	0.00	0.00	23,647.70
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	371.90	0.00	0.00	371.90
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	19,670.50	9,787.67	0.00	0.00	0.00	29,458.17
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	1,951.57	0.00	0.00	1,951.57
9DC003	NEBUG Conference	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	15,165.59	0.00	0.00	15,165.59
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	1,494.80	62.36	0.00	0.00	0.00	1,557.16
9G00D2	John S Elliot Treasuer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	386.02	0.00	0.00	386.02
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXAL6	Functional Alloc-Instit Support	0.00	45,432.00	0.00	0.00	0.00	45,432.00
9U0000	University System E&G	YCXALL	Functional Alloc - Offset	0.00	(45,432.00)	0.00	0.00	0.00	(45,432.00)
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(22,555.50)	0.00	0.00	(22,555.50)
9U0000	University System E&G	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	12,035.78	0.00	0.00	12,035.78
9U0DEF	USNH General Deferred	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0DEF	USNH General Deferred	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YZMSAP	USNH Prepaids and Deferefs	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCBD10	Board of Trustees Operations	0.00	0.00	101,331.44	0.00	0.00	101,331.44
9UEX00	University System Executive Alloc	YCBE10	External Relations Operations	139,704.73	48,241.83	44,904.20	0.00	0.00	232,850.76
9UEX00	University System Executive Alloc	YCCH10	Chancellor's Operations	379,654.62	194,665.10	164,055.46	828.95	0.00	739,204.13
9UEX00	University System Executive Alloc	YCEX10	Government Operations	197,355.11	84,515.46	23,897.88	0.00	0.00	305,768.45

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	1,500.00	0.00	0.00	1,500.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	31,141.02	0.00	0.00	31,141.02
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,058.02	0.00	0.00	6,058.02
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	20,569.00	0.00	0.00	20,569.00
9NY015	2005A HEFA Debt Bond Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY016	2005B HEFA Debt Bond Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	AVC Finance Office	0.00	0.00	81,044.31	0.00	0.00	81,044.31
9X0003	SYS R&R Elizabeth Demerit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	AVC Finance Office	0.00	0.00	24,519.66	0.00	0.00	24,519.66
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	13,275.87	0.00	0.00	13,275.87
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS10	AVC Finance Office	0.00	0.00	20,280.00	0.00	0.00	20,280.00
9X0050	SYS Repair & Replacement	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	200,137.88	0.00	0.00	200,137.88
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	(278,774.35)	0.00	92,395.08	(186,379.27)
***Total Depreciation				0.00	0.00	(278,774.35)	0.00	92,395.08	(186,379.27)
No Program Code Assigned									
9NY002	SYS Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	(78,636.47)	0.00	92,395.08	13,758.61
*Total USNH Executive Allocation				3,880,666.75	1,614,781.80	(5,081,928.63)	8,694.59	92,395.08	514,609.59

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
9X0021	SYS LRTP Information Technology	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0068	LRTP3 - EPM System	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0068	LRTP3 - EPM System	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				324,290.04	135,139.19	1,148,143.96	0.00	845,762.59	2,453,335.78
*Total USNH Central Services Alloc				3,481,080.75	(7,462,260.66)	(3,694,006.65)	18,353.02	845,762.59	(6,811,070.95)

Keene Endowment Association

				Supplies & Services	Total
Current Funds					
Academic Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KGAEND	KSC Endowment	1,686.11	1,686.11
	***Total Academic Support			1,686.11	1,686.11
Institutional Support					
5GEZ90	KEA Galaxy Money Market Fund	KEDADV	Advancement	0.00	0.00
	***Total Institutional Support			0.00	0.00
	**Total Current Funds			1,686.11	1,686.11
	*Total Keene Endowment Association			1,686.11	1,686.11